

"We are just grateful that the City recognizes the importance of keeping the visual arts accessible for the community." - Loft Artists Association

FY2009-2010 is the 10th anniversary of the CAPP Grant

Review of Budget Request FY2009-2010: \$150,000

- Increases/decrease Year Over Year
 - FY06-07: \$150,000 (18 grants)
 - FY07-08: \$50,000 (-\$100,000 or 67% decrease in funding, 21 grants)
 - FY08-09: \$150,000 (18 grants)
- Human Capital/ Personnel Change
 - The City Grants Dept. performs the administrative function. A committee, appointed by the Mayor, determines awards.

Performance Measurement and Improvement

- Key performance metrics
 - Number served (FY2007-2008 Total Attendance 25,477 people)
 - Dollars leveraged (FY2007-2008 \$50,000 Organization Match \$723,836 or 14:1 ROI)
- Performance benchmarks
 - FY09-10 is the third year of program administration by the City. (Previously administered by a disbanded non-profit.) The Grants Office collects data from recipients to improve accountability. The CAPP program is unique in CT.
- Results of performance and operational improvements 08-09
 - Grant recipients are contractually obligated to complete a final report discussing program effectiveness detailing how CAPP funds are spent. The Grants Office offers "How to Apply" workshops to enhance the self-sufficiency of local nonprofits.
 - Application Guidelines, Forms and Report Materials are all posted on the City website as PDFs eliminating the expense of postage.
- Work and program(s) eliminate or added
 - NA
- Programs and departments redesigned to reduce cost
 - NA – CAPP is a direct grant program. The amount approved is the amount distributed.

Budget Management

- CAPP is a direct grant program. The FY08-09 award amount was reduced by 2% to \$147,000.

Cost Analysis and Spending Priorities

- Breakdown of total dept. spending and resources by priority
 - Funding decisions are made by an independent review committee.
- Key operational changes to improve service (2009-10)
 - The FY09-10 application budget narrative page was revised to more clearly capture how organizations arrived at their funding request and how funds will be used.

Business case and justification for increase in resources requested

- NA – No increase requested.

Funding Scenarios

		Reduced by...		
	Level Funding	3%	6%	10%
	\$ 150,000	\$ 145,500	\$ 141,000	\$135,000
Award Floor	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
Award Ceiling	\$ 15,000	\$ 14,550	\$ 14,100	\$ 13,500

**Community Arts Partnership Program Grant Total Requested and Awarded
FY06/07-FY08/09**

Agency	FY06/07 Request	FY06/07 Allocation	FY07/08 Request	FY07/08 Allocation	FY08/09 Request	FY08/09 Allocation
Boys & Girls Club of Stamford, Inc.	\$15,000	\$10,500	\$15,000	\$1,000	\$15,000	\$8,330
Connecticut Ballet, Inc.	\$12,000	\$12,000	\$15,000	\$3,500	\$15,000	\$14,700
CTE, Inc.	\$10,000	\$10,000	\$15,000		\$15,000	
Curtain Call, Inc.			\$15,000			
Dr. Martin Luther King, Jr. Cultural Committee			\$15,000			
First United Methodist Church			\$10,000	\$1,000	\$5,000	\$2,450
Jewish Arts Alive			\$15,000	\$2,000		
Loft Artists Association	\$15,000	\$15,000	\$15,000	\$6,500	\$15,000	\$14,700
Long Ridge Congregational Church	\$10,000					
Lumina String Quartet	\$6,000	\$6,000	\$14,000	\$3,500	\$14,000	\$13,720
Namaskaar Foundation, Inc.	\$15,000	\$15,000	\$15,000	\$3,500	\$15,000	\$14,700
O-Tatsu Taiko, Inc.			\$15,000			
PoemAlley	\$4,500	\$4,500	\$5,000	\$1,000	\$2,500	\$1,960
Pro Arte Singers of Connecticut			\$5,000			
Prometheus' Fire			\$15,000	\$2,000	\$15,000	\$11,760
Raices Theatrical Group			\$13,897	\$1,000	\$11,500	\$2,450
Russian American Horizons, Inc.	\$5,000	\$2,500	\$6,300			
Scofield Manor	\$2,750	\$2,750	\$3,500	\$1,000	\$3,000	\$2,940
St. Luke's LifeWorks			\$3,000			
Stamford Art Association	\$4,500	\$4,500	\$14,300	\$4,000	\$5,000	\$2,940
Stamford Kwanzaa Association	\$5,000	\$4,900	\$8,500	\$1,000	\$5,000	\$3,430
Stamford Museum & Nature Center	\$10,000					
Stamford Theatre Works, Inc.	\$15,000	\$15,000	\$15,000	\$6,500	\$15,000	\$14,700
Stamford Young Artists Philharmonic, Inc.			\$10,000	\$3,500	\$10,000	\$8,820
Stamford Youth Foundation			\$15,000			
The Ballet School of Stamford	\$15,000	\$15,000	\$15,000	\$3,500	\$15,000	\$14,700
The CT Chinese Culture Association			\$4,000	\$1,000		
The Hieros Gamos Project	\$11,000					
The Historic Neighborhood Preservation Program	\$6,150	\$5,000	\$7,500	\$1,500		
The Polish American Cultural Society			\$2,850			
The Stamford Chorale			\$10,000	\$1,000	\$10,000	\$2,450
Treetops Chamber Music Society	\$15,000	\$7,600	\$15,000	\$1,000	\$15,000	\$9,800
West Side Revitalization	\$2,000	\$2,000				
Westfair Chamber Singers, Inc.	\$2,750	\$2,750	\$3,950	\$1,000	\$8,810	\$2,450
Yerwood Center, Inc.	\$15,000	\$15,000	\$15,000			
YMCA of Stamford			\$9,251			
TOTAL	\$196,650	\$150,000	\$356,048	\$50,000	\$209,810	\$147,000