

498,185.50

663,867.21

Description	FY15/16 Revenue	Transaction Amount	Date of resolution/Ordinance	Ord/Res #	Transaction Amount	CPI Increase	Fee with CPI Increase (rounded up to next \$5)	Proposed Fee (Rounded up to next \$25)	Projected Revenue w proposed increase
Ping Public Hearing Fee	\$1,500.00	\$500.00	3/2003	Ord. 1005	\$500	31.21%	\$655	\$675	\$2,025
Ping Subdivision 2 Lots Application Fee	\$950.00	\$200.00	5/6/2002	Ord. 982	\$200	33.98%	\$270	\$275	\$1,375
Ping Master Plan Map	\$550.00	varies	3/4/2002			33.98%	Varies	Book \$75, Map \$50, Master Plan \$50	\$737
Ping Change to Master Plan Application Fee	\$240.00	\$250.00	5/6/2002	Ord. 982	\$250	33.98%	\$335	Subdivision 2 lots \$275	\$275
Ping Copies	\$116.00						no increase - \$0.50	no increase - \$0.50	\$116
Ping Subdivision (Each Additional Lot over 3) Application Fee		\$200.00	5/6/2002	Ord. 982	\$200	33.98%	\$270	\$150	\$0
Ping Subdivision (3 Lots)		\$275.00	5/6/2002	Ord. 982	\$275	33.98%	\$370	\$375	\$0
Ping Returned Check Fee		\$50.00					no increase - \$50	no increase - \$50	\$0
Zoning Map	\$300.00	\$25.00	3/4/2002	Res. 2686	\$25	33.98%	\$30	\$30	\$600
GIS-Digital Data CD	\$50.00	\$50.00	3/4/2002	Res. 2686	\$50	33.98%	\$70	\$75	\$75
GIS-Shipping, CD		\$5.00	3/4/2002	Res. 2686	\$5	33.98%	\$5	\$10	\$0
GIS-Returned Check Fee		\$50.00					no increase - \$50	no increase - \$50	-
GIS-Ortho Map (Large)		\$25.00	3/4/2002	Res. 2686	\$25	33.98%	\$30	\$35	\$0
GIS-Ortho Map (Small)		\$15.00	3/4/2002	Res. 2686	\$15	33.98%	\$20	\$20	\$0
GIS-Shipping, Map Tube		\$10.00	3/4/2002	Res. 2686	\$10	33.98%	\$15	\$15	\$0
GIS-Tax Map		\$10.00	3/4/2002	Res. 2686	\$10	33.98%	\$15	\$15	\$0
Zng-Public Hearing Fee	\$14,000.00	\$500.00	4/7/2003	Ord. 1006	\$500	31.21%	\$655	\$675	\$18,900
Zng-Site Plans Over 50,000 sq ft Application Fee	\$8,160.00	\$1,050.00	3/3/2008	Res. 3205	\$1,050	10.16%	\$1,155	\$1,175	\$9,400
Zng-Special Exception Over 50,000 sq ft Application Fee	\$7,140.00	\$1,050.00	3/3/2008	Res. 3205	\$1,050	10.16%	\$1,155	\$1,175	\$8,225
Zng-Coastal Site Plan Review Application Fee	\$5,440.00	\$180.00	5/1/2002	Ord. 983	\$180	33.98%	\$240	\$250	\$7,500
Zng-Minor Text Change Reg Application Fee	\$5,120.00	\$350.00	3/3/2008	Res. 3205	\$350	10.16%	\$385	\$400	\$6,000
Zng-Site Plans 20,000-50,000 sq ft Application Fee	\$2,680.00	\$700.00	3/3/2008	Res. 3205	\$700	10.16%	\$770	\$775	\$3,100
Zng-Copies	\$2,179.00	\$0.50				n/a	no increase - \$0.50	no increase - \$0.50	\$2,179
Zng-Special Exception 20,000-50,000 sq ft Application Fee	\$2,010.00	\$700.00	3/3/2008	Res. 3205	\$700	10.16%	\$770	\$775	\$2,325
Zng-Major Text Change Reg Application Fee	\$2,010.00	\$700.00	3/3/2008	Res. 3205	\$700	10.16%	\$770	\$775	\$2,325
Zng-Site Plans Under 20,000 sq ft Application Fee	\$1,920.00	\$350.00	3/3/2008	Res. 3205	\$350	10.16%	\$385	\$400	\$2,000
Zng-Change To Zoning Map Application Fee	\$1,600.00	\$330.00	5/1/2002	Ord. 983	\$330	33.98%	\$440	\$450	\$2,250
Zng-Special Exception Under 20,000 sq ft Application Fee	\$960.00	\$350.00	3/3/2008	Res. 3205	\$350	10.16%	\$385	\$475	\$1,425
Zng-Site Plan Pre Application Review Fee	\$180.00	\$150.00	5/1/2002	Ord. 983	\$150	33.98%	\$200	\$200	\$241
Zng-Site Plan Approval Application Fee		\$180.00	5/1/2002	Ord. 983	\$180	33.98%	\$240	\$250	\$0
Zng-Special Exception Application Fee		\$330.00	5/1/2002	Ord. 983	\$330	33.98%	\$440	\$450	\$0
Zng-Returned Check Fee		\$50.00					no increase - \$50	no increase - \$50	\$0
ZBA-Variance 1-3 Family Application Fee	\$6,500.00	\$135.00	5/1/2002	Ord. 984	\$135	33.98%	\$180	\$200	\$9,600
ZBA-Public Hearing Fee	\$5,500.00	\$500.00	5/5/2003	Ord. 1008	\$500	31.21%	\$655	\$675	\$7,425
ZBA-Special Exception Application Fee	\$3,480.00	\$300.00	5/1/2002	Ord. 984	\$300	33.98%	\$400	\$400	\$4,800
ZBA-Variance (Other) Application Fee	\$3,190.00	\$300.00	5/1/2002	Ord. 984	\$300	33.98%	\$400	\$400	\$4,400
ZBA-Copies	\$525.50	\$0.50					no increase - \$50	no increase - \$50	\$526
ZBA-Ext of Time Requests	\$375.00	\$125.00				33.98%	\$170	\$175	\$525
ZBA-Variance Multifamily Application Fee	\$205.00	\$215.00	5/1/2002	Ord. 984	\$215	33.98%	\$290	\$300	\$300
ZBA-Appeal of Zoning Enforcement Officer's Decision		\$300.00	5/1/2002	Ord. 984	\$300	33.98%	\$400	\$400	\$0
ZBA-Returned Check Fee		\$50.00					no increase - \$50	no increase - \$50	-
ZBA-Motor Vehicle	\$290.00	\$300.00	5/1/2002	Ord. 984	\$300	33.98%	\$400	\$400	\$400
ZENF Non-Residential 3,000+ sq ft Add/Reno/Alter	\$110,975.00	varies	3/4/2002	Res. 2685	\$350 + each 1,000 sq ft \$75	33.98%	\$470 + each 1,000 sq ft \$100	\$475 + each 1,000 ft \$100	\$148,689
ZENF Non-Residential 3,000+ sq ft New/Add	\$62,820.00	varies	3/4/2002	Res. 2685	\$350 + each 1,000 sq ft \$125	33.98%	\$470 + each 1,000 sq ft \$170	\$475 + each 1,000 ft \$175	\$84,169
ZENF Antennae (Per Unit)	\$52,800.00	\$400.00	3/4/2002	Res. 2685	\$400	33.98%	\$535	\$550	\$72,600
ZENF Non-Res less than 3,000 sq ft	\$51,100.00	\$200.00	3/4/2002	Res. 2685	\$200	33.98%	\$270	\$275	\$68,466
ZENF Residential 1-2 Family Add/Reno/Alter	\$40,180.00	\$70.00	3/4/2002	Res. 2685	\$70	33.98%	\$95	\$100	\$57,400
ZENF Accessory Structures	\$27,000.00	\$75.00	3/4/2002	Res. 2685	\$75	33.98%	\$100	\$100	\$36,000
ZENF New Residential 3+ Multi-Family	\$23,270.00	varies	3/4/2002	Res. 2685	\$140 for 1st 3 units(new Constrtuction), \$50 for each additional	33.98%	\$190 for 1st 3 units(new Contrstuction), \$100 for each additional	\$200 for 1st 3 units (new Contrstuction), \$100 for each additional	\$31,178
ZENF Sidewal Café Certif	\$23,164.00	varies	12/7/2015	Ord. 1206	\$250 + \$2.00 per public sq ft	0.16%	\$250 + \$2.00 per public sq ft	\$250 + \$3.00 per public sq ft	\$26,000
ZENF Signs (non-pole)	\$11,550.00	\$110.00	3/4/2002	Res. 2685	\$110	33.98%	\$150	\$150	\$15,750
ZENF Res 3+ Multi-Family Add/Reno/Alter	\$8,365.00	varies	3/4/2002	Res. 2685	\$140 for 1st 3 units (additions, alterations, renovations), \$50 for each add	33.98%	\$190 for 1st 3 units(additions, alterations, renovations), \$70 for each additional	\$200 for 1st 3 units (additions, alterations, renovations), \$75 for each additional	\$11,208
ZENF Ground (Pole Signs)	\$4,800.00	\$200.00	3/4/2002	Res. 2685	\$200	33.98%	\$270	\$275	\$6,600
ZENF New Residential 1-2 Family	\$4,200.00	\$140.00	3/4/2002	Res. 2685	\$140	33.98%	\$190	\$200	\$5,627
ZENF Zoning Regulations	\$510.00	\$30.00	3/4/2002	Res. 2685	\$30	33.98%	\$40	\$50	\$850

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ZENF Returned Check Fee	\$150.00	\$50.00					\$50	no increase - \$50	\$150
ZENF Copies	\$131.00	\$0.50					\$1	no increase - \$0.50	\$131

Grand Total - all cash deposits 498,185.50

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