## Fiscal Committee - Board of Representatives



Jay Fountain, Chair

Frank Cerasoli, Vice Chair

## **Committee Report**

Date: Wednesday, April 1, 2015

**Time:** 7:00 p.m.

Place: Democratic Caucus Room, 888 Washington Boulevard, Stamford, CT

06905-2098

The Fiscal Committee met at the above time and place to review the 2015-16 budget. Present were Chair Fountain, Vice Chair Cerasoli and Committee Member Reps. Coleman, DeLuca, Fedeli, Figueroa, Mitchell and Silver. Absent or excused were Committee Member Reps. Day, di Costanzo and Kooris. Also present were Reps. Coppola and Okun; Ernie Orgera, Director of Operations; Anthony Romano, OPM; Ken Smith, Terry Conners Ice Rink; Kevin Murray, Parks and Facilities Manager; Laurie Albano, Superintendent of Recreation; Frank Fedeli, Cashiering and Permitting, and Michael Sullivan,. EG Brennan Golf Authority.

Chair Fountain called the meeting to order at 7:05 p.m. The following budgets were presented:

Operations-Administration (157-162)

Cashiering & Permitting (121)

Citizens Services Center (161; d91-92)

Director of Operations (158; d93-94)

Kweskin Theater (75, 103 d50)

Facilities Maintenance (93-103; d39-49; c31-33; c100-123)

Marina Management (304-306; d187-188; c54)

Beach Enforcement (156; d90)

Government Center (100; d43)

Special Events (122; d63)

Terry Conners Ice Rink (149; d81-82)

<u>Leisure Services</u> (145-156; d84-89)

Special Needs Recreation (150; d83)

E.G. Brennan Golf Course (312-318; d192-196)

The meeting was adjourned at 9:55 p.m.

Submitted by,

Jay Fountain, Chair

This meeting is on video.