

FY 2015-2016
Budget Presentation to
Board of Reps. Fiscal Comm.

Police Department
Chief Jonathan Fontneau

April 21st, 2015

Department Highlights

The mission of the Stamford Police Department as members of the community is to provide a safe and secure environment through our commitment to community-oriented services with pride and excellence.

- 2014-15 Major department accomplishments and highlights:
 - Lowest crime rate since 1962- Down 0.5% this year. One of the Safest cities in New England.
 - The next-safest Connecticut city has more than twice Stamford's crime rate.
 - Initiated Distracted Driving Enforcement. Primary goal is to reduce accidents within the city limits.
 - The Patrol Division handled over 125,000 calls for service. Officers made over 35,000 traffic stops.
 - Narcotics and Organized crime unit. 389 Arrests, over \$ 200,000 worth of illegal narcotics seized, 6 illegal weapons, and over \$ 500,000 cash seized as evidence with federal agencies.
 - Special Response Team had 27 call outs with 8 guns recovered. Bomb Squad had 123 call outs. Hostage Negotiation team had 6 call outs, all successful in talking subject into surrendering.
 - Family Services Unit runs the following initiatives: Girls leadership program, Juvenile Review Board, Mighty Mites basketball, Summer camp program
 - Creation of a Multi Coalition Team of Officers to go out to the community for talks on how our Police Department operates in the community.
 - Implemented a Mental Health Initiative for follow up on cases involving patients over the age of 18.
 - Increased School patrols by more than 50%.
 - Trained Officers in DIVRT (Digital Imaging and Video Recovery Team) to retrieve and format surveillance tapes of crimes into a usable form for investigators and media release for public assistance.
 - Secured nearly \$700,000 in grants to offset costs of various programs and initiatives.

Department Overview

- Department Goals for 2015-16
 - Develop, train for and implement a comprehensive employee evaluation review.
 - Develop a Citizen's survey of the Police Department, and community concerns relating to Law Enforcement.
 - Continue development of our Multicultural Team.
 - Continue to perform DUI checkpoints and patrol, as well as Distracted Driving Enforcement, using grant money to offset costs.
 - Research the feasibility of raising certain copy fees to raise additional revenue for the city.

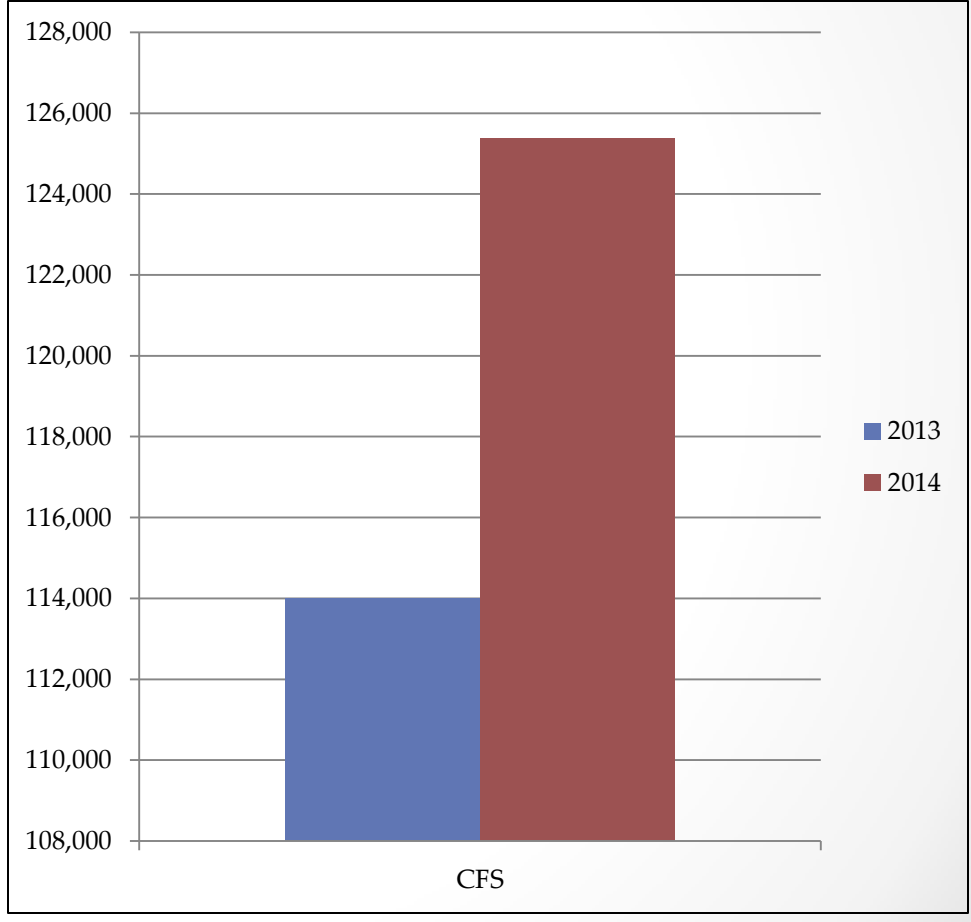
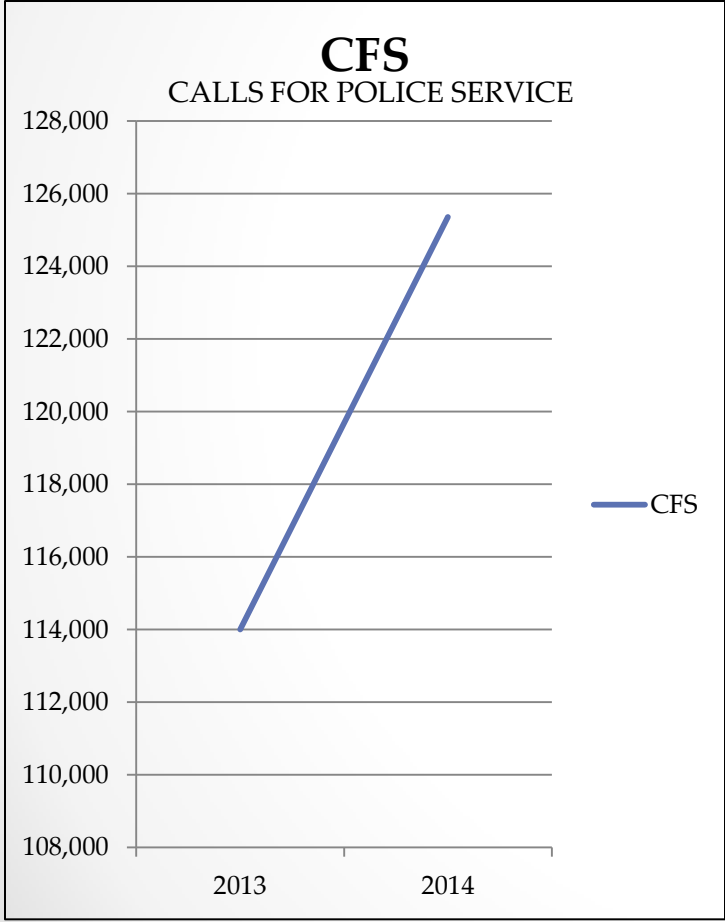
Department Overview

- Performance Metrics - Measuring Department Results

	2013	2014
CFS Calls for Police Service	114,003	125,361
ARRESTS	2,839	2,951
MV STOPS	31,540	35,987
School Patrols	5,003	10,627
Suspicious Persons Field Interviews	3,780	3,762

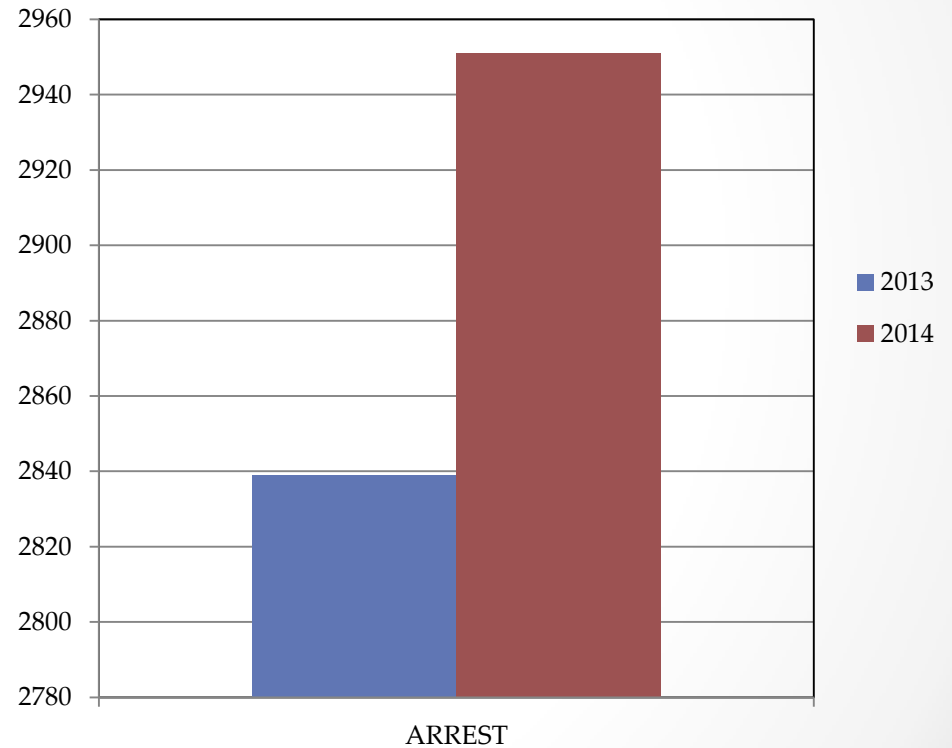
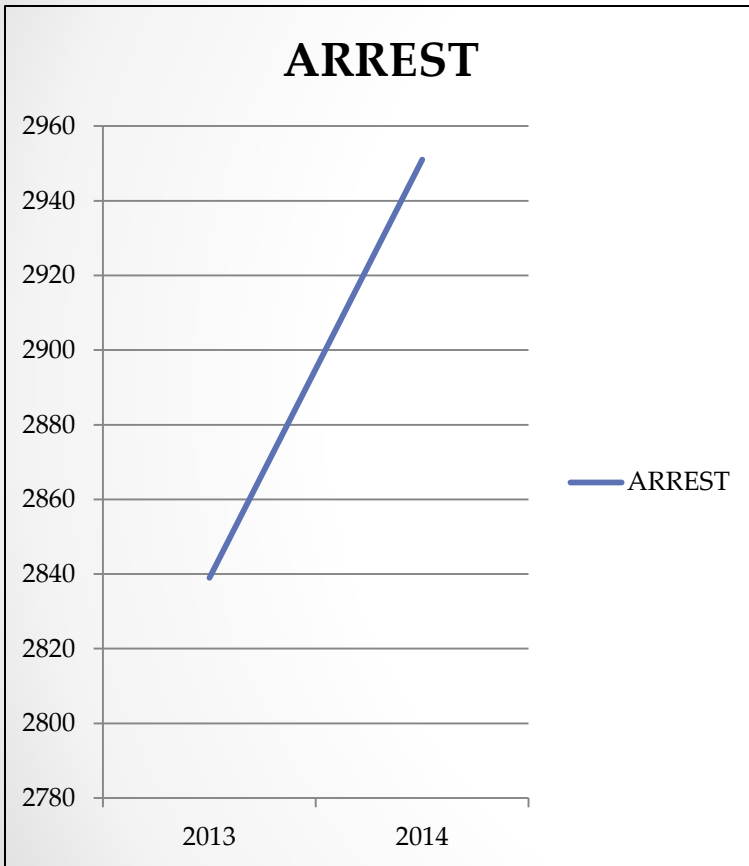
Department Overview

Calls for Service



Department Overview

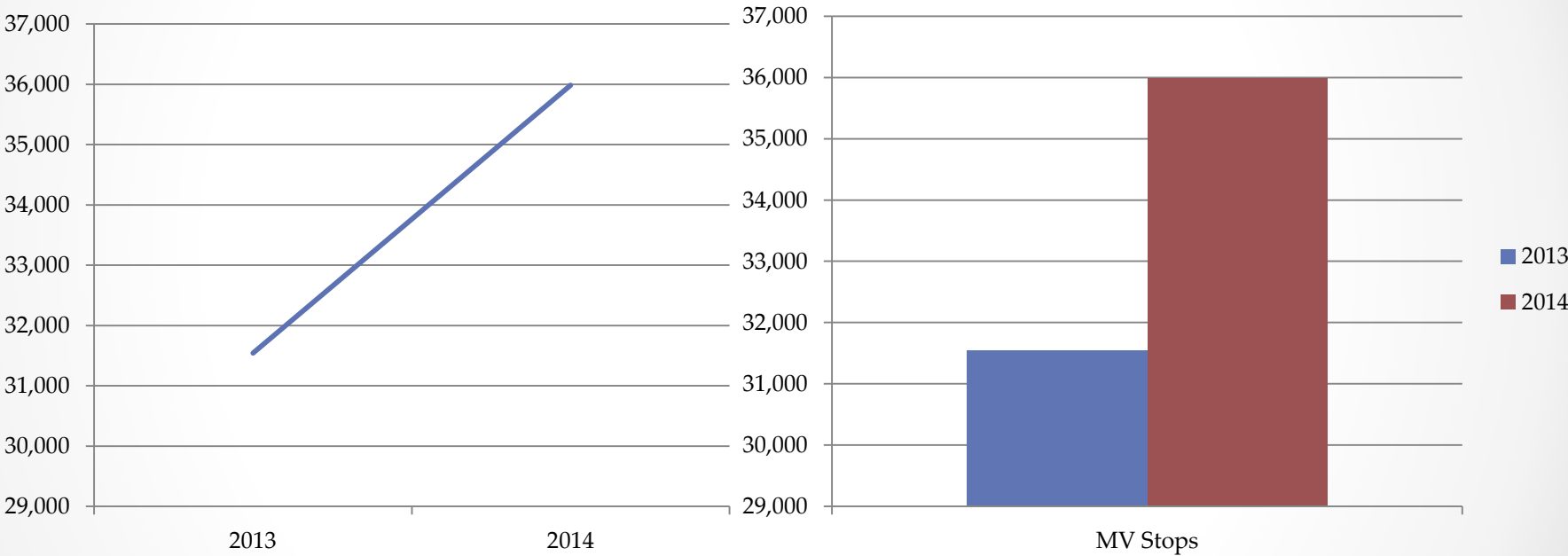
Arrests 2013 vs. 2014



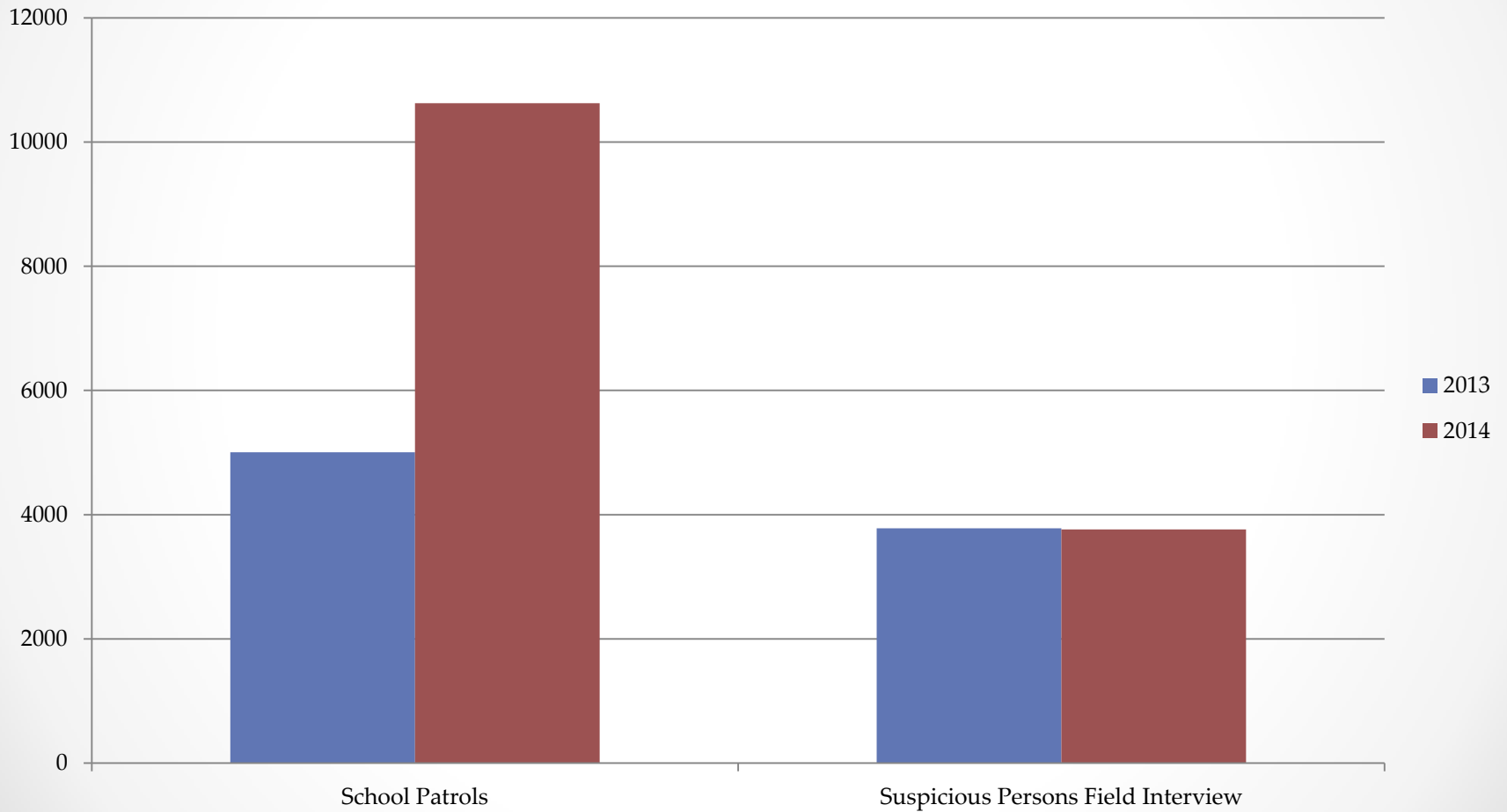
Department Overview

MV Stops 2013 vs. 2014

MV Stops



Department Overview



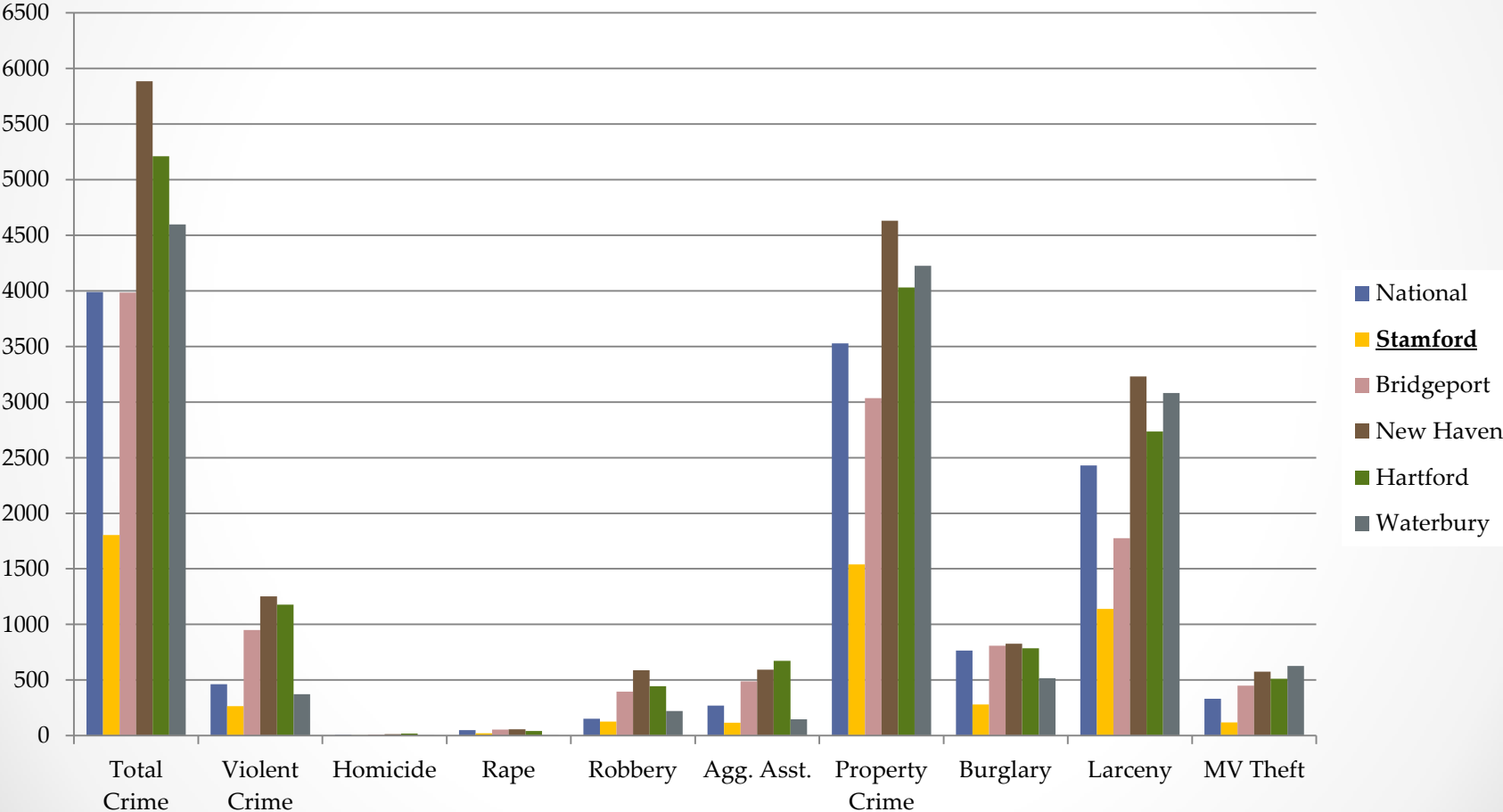
Department Overview

2013 Crime Rate Per 100,000: Stamford vs. National and Connecticut Cities

2013										
	<u>Total Crime</u>	<u>Violent Crime</u>	<u>Homicide</u>	<u>Rape</u>	<u>Robbery</u>	<u>Agg. Assault</u>	<u>Property Crime</u>	<u>Burglary</u>	<u>Larceny</u>	<u>MV Theft</u>
National	3,989.6	462.9	5.6	50.5	151.1	271.3	3,526.7	765.3	2430	331.4
Stamford	1,804.9	265.3	0.8	22.2	127.1	115.2	1,539.6	281.2	1140	118.4
Bridgeport	3,985.1	949.9	7.5	55.8	397.1	489.5	3,035.2	809.8	1,774.6	450.8
New Haven	5,883.2	1,253.6	14.5	58	587.5	593.6	4,629.6	825.5	3,229.6	574.5
Hartford	5,210.3	1,179.1	18.4	42.4	445.9	672.4	4,031.2	785.3	2,734.4	511.5
Waterbury	4,597.3	373.6	4.6	1.8	220.5	146.7	4,223.7	515.7	3,080.3	627.7

Department Overview

2013 Crime Rate Per 100,000: Stamford vs. National and Connecticut Cities



Department Overview

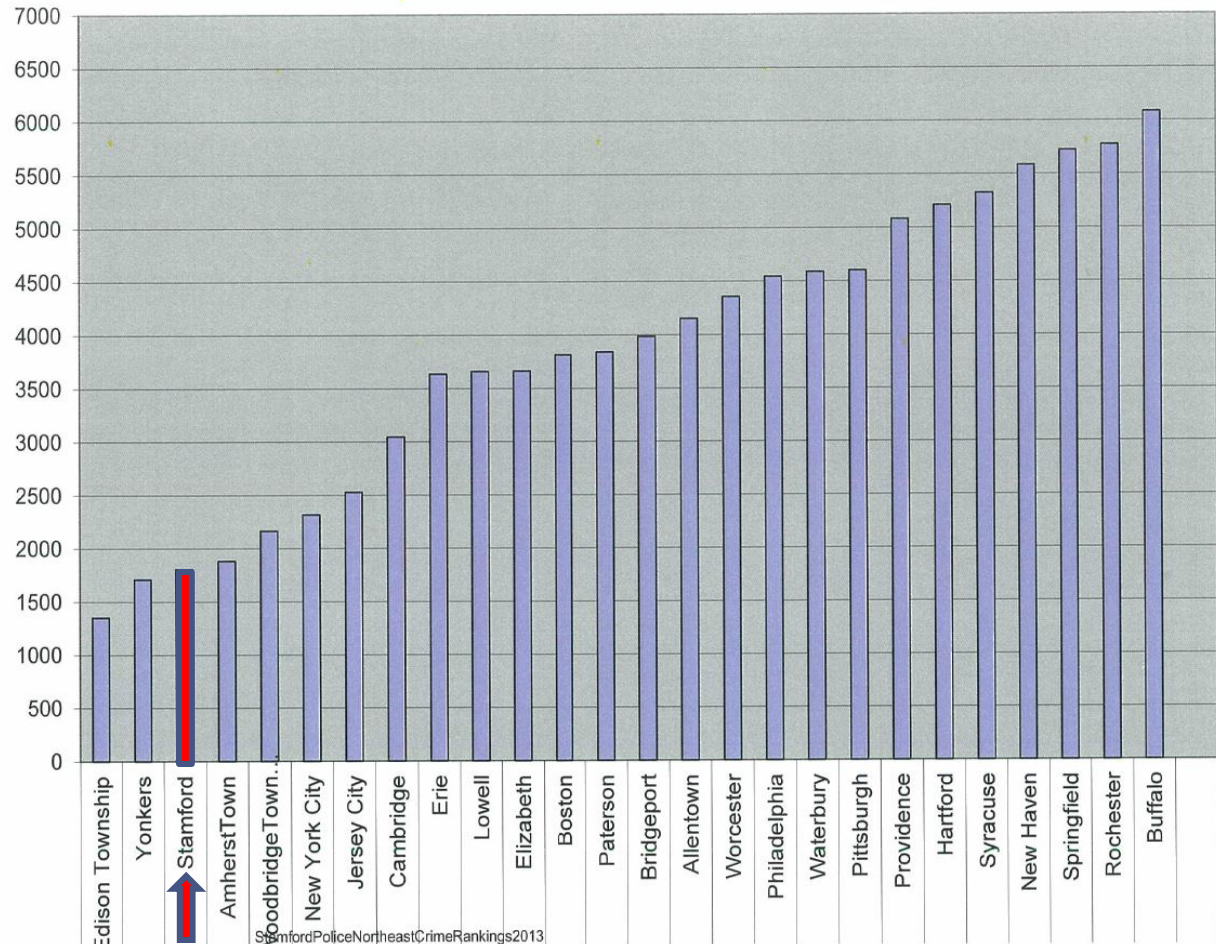
January -December 2013: Nortesst Rankings Crime Rate Per 100,000 (Cities with over 100,000 Population)

Stamford is the 3rd safest of the 26 cities in the Northeast Region who reported data to the FBI.

*No data-Manchester, Nh & Newark, NJ.

Rank	City	State	Rate per 100,000
1	Edison Township	NJ	1350
2	Yonkers	NY	1709
3	Stamford	CT	1805
4	AmherstTown	NY	1881
5	WoodbridgeTownship	NJ	2165
6	New York City	NY	2315
7	Jersey City	NJ	2527
8	Cambridge	MA	3046
9	Erie	PA	3635
10	Lowell	MA	3658
11	Elizabeth	NJ	3663
12	Boston	MA	3814
13	Paterson	NJ	3898
14	Bridgeport	CT	3985
15	Allentown	PA	4152
16	Worcester	MA	4355
17	Philadelphia	PA	4544
18	Waterbury	CT	4597
19	Pittsburgh	PA	4600
20	Providence	RI	5081
21	Hartford	CT	5210
22	Syracuse	NY	5329
23	New Haven	CT	5583
24	Springfield	MA	5721
25	Rochester	NY	5774
26	Buffalo	NY	6082

FBI Northeast Region Crime Rate Rankings



*All data subject to change

All data derived from Crime in the U.S. published by the FBI

StamfordPoliceNortheastCrimeRankings2013

Department Overview

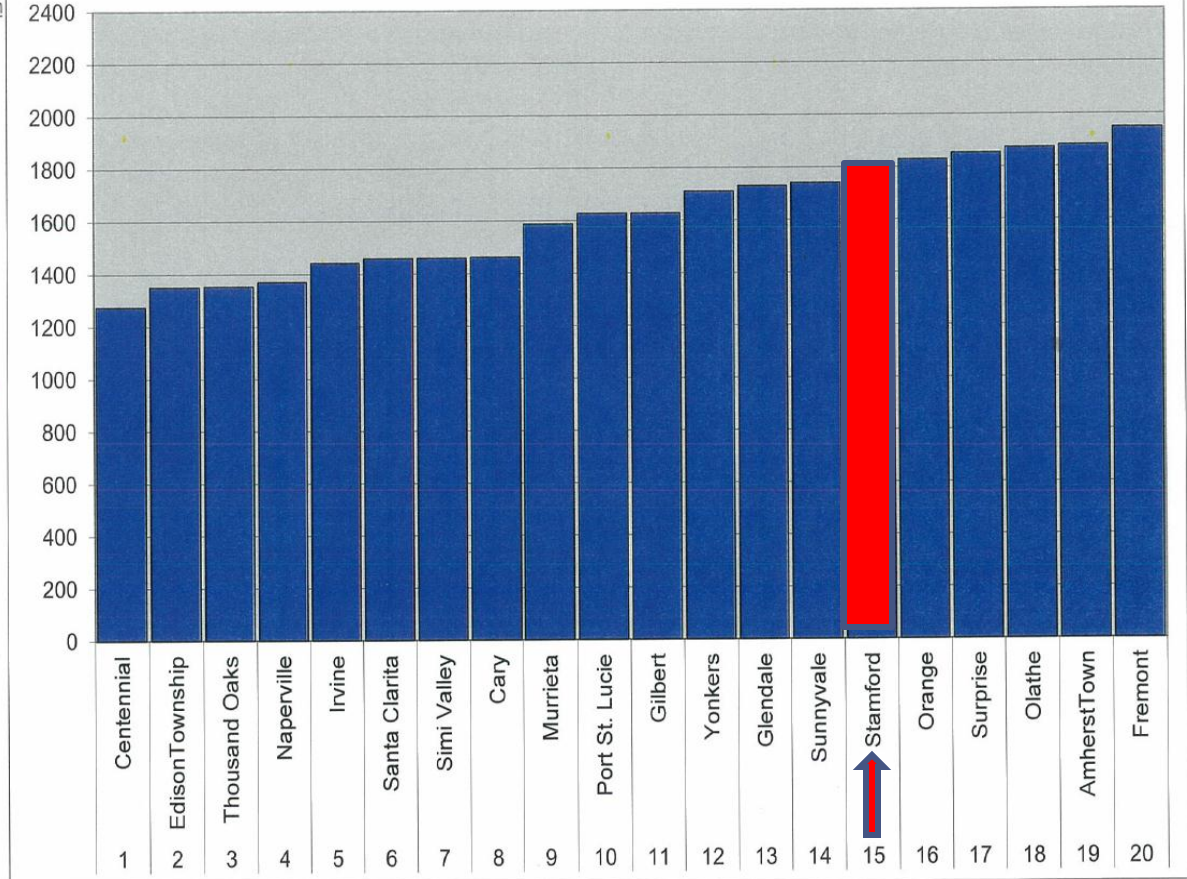
January- December 2013: National Rankings Crime Rate Per 100,000

(Cities with over 100,000 Population)

Top 20 Cities:

Rank	City	State	Rate per 100,000	Population
1	Centennial	CO	1274	104771
2	EdisonTownship	NJ	1350	101316
3	Thousand Oaks	CA	1352	128884
4	Naperville	IL	1369	144221
5	Irvine	CA	1441	235830
6	Santa Clarita	CA	1458	204951
7	Simi Valley	CA	1459	126215
8	Cary	NC	1462	148905
9	Murrieta	CA	1587	107768
10	Port St. Lucie	FL	1627	169877
11	Gilbert	AZ	1627	225232
12	Yonkers	NY	1709	199134
13	Glendale	CA	1730	195366
14	Sunnyvale	CA	1740	148160
15	Stamford	CT	1805	125876
16	Orange	CA	1828	140304
17	Surprise	AZ	1852	122497
18	Olathe	KS	1871	131342
19	AmherstTown	NY	1881	118296
20	Fremont	CA	1947	224475

Nationwide Ranking per 100,000 people



Stamford is the 15th safest of the 277 cities in the Nation with a population greater than 100,000 that reported data to the FBI.

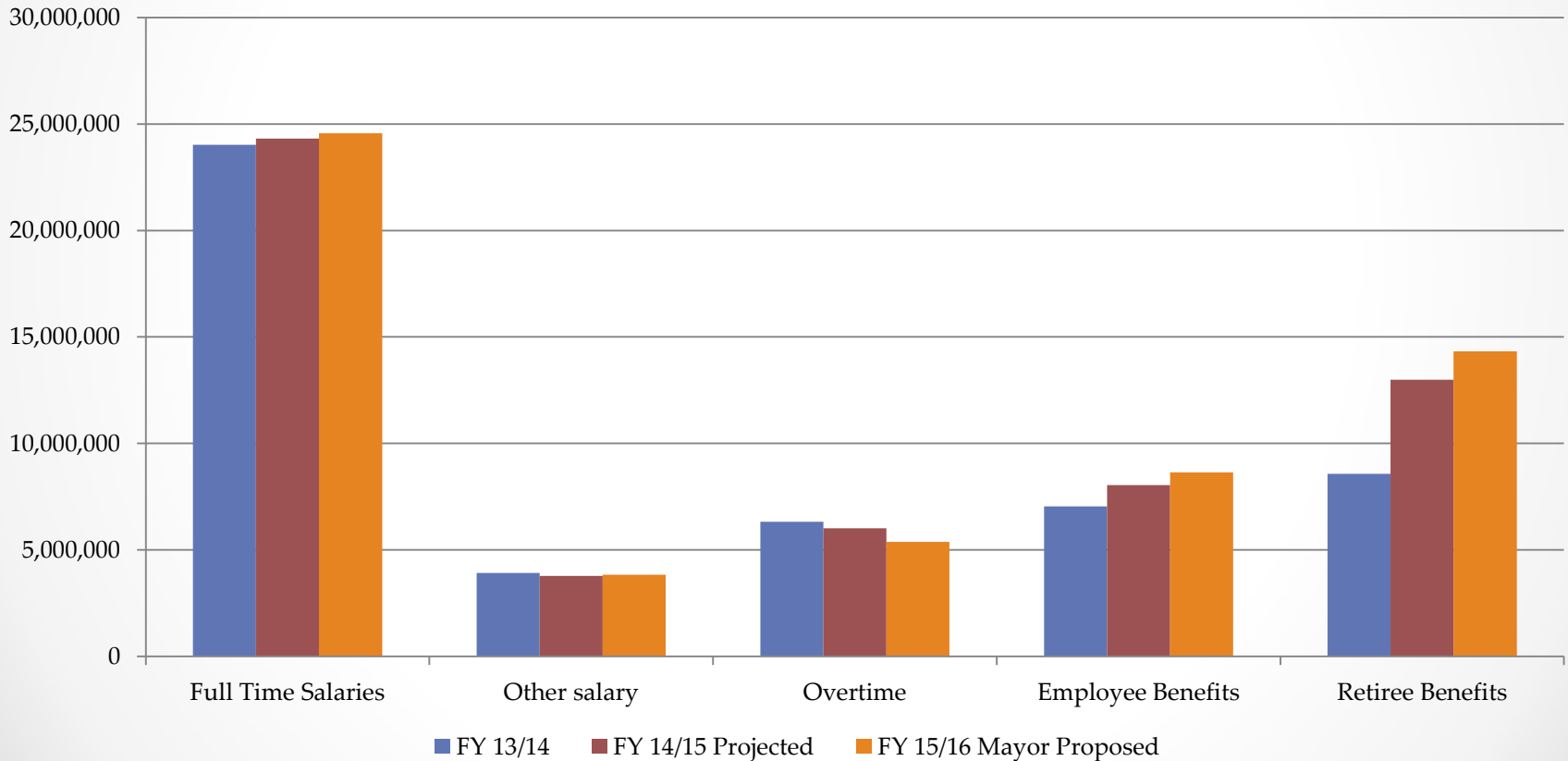
**All data is subject to change

Summary of Operating Budget

- The Mayor's proposed budget increases the Net Operating cost of the entire Police Department (including Emer. Comm. and Animal Control) by \$1,922,938 compared with FY 14/15 projected costs. This represents a 2.9% increase.
- All major increase requests are a result of Salary (\$244,748 – UAW contract settlement), Employee Benefits (\$597,039), Retiree Benefits (\$1,343,362) and Payments to Insurance Fund (\$478,433) totaling \$2,663,582.
- The Mayor's proposed budget decreases Police Department (incl. Emer. Comm. and Anim. Cont.) Overtime accounts by \$635,852.
- All other categories and budget lines remain essentially the same or less than previous year's budgets.

Summary of Operating Budget

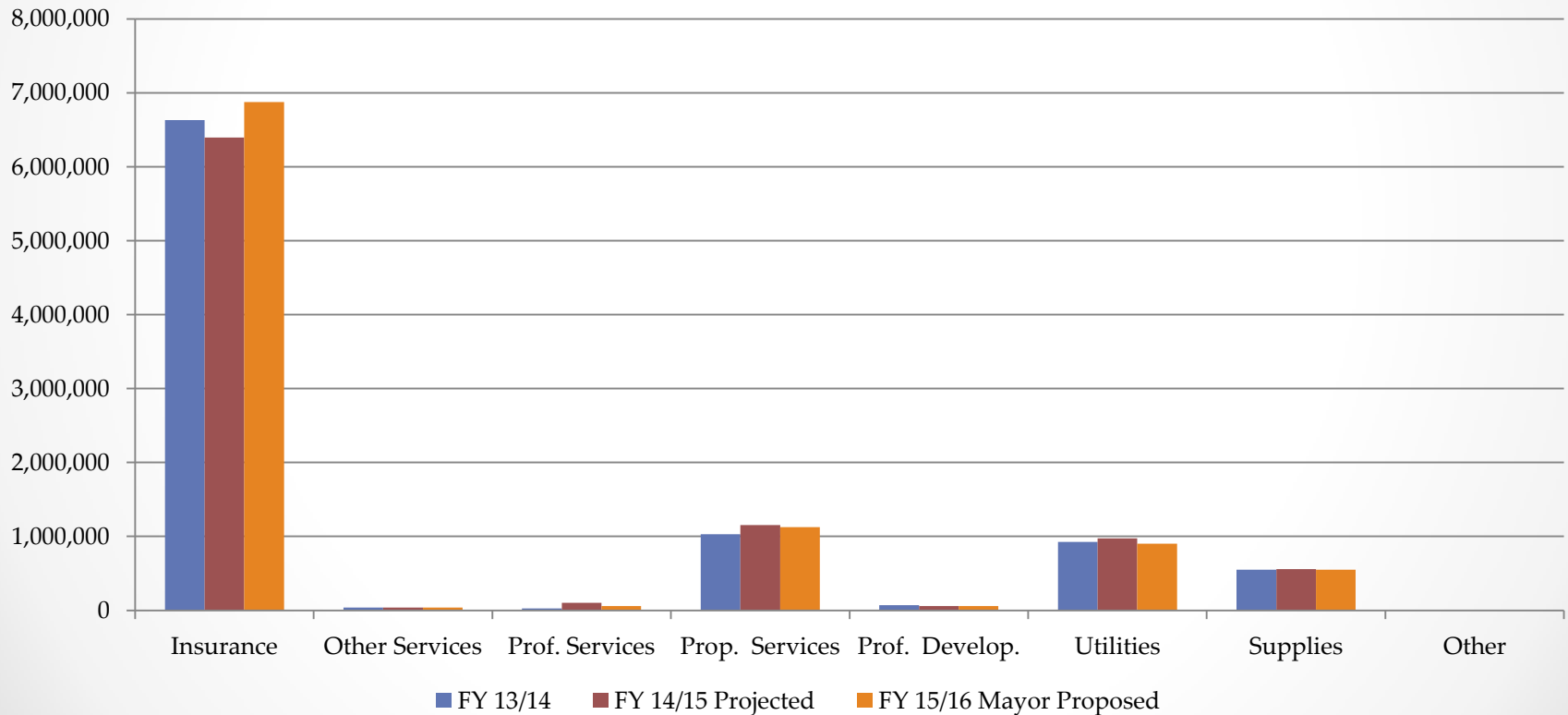
Salaries & Benefits



Summary of Operating Budget

Expenses

Excludes Salaries and Benefits

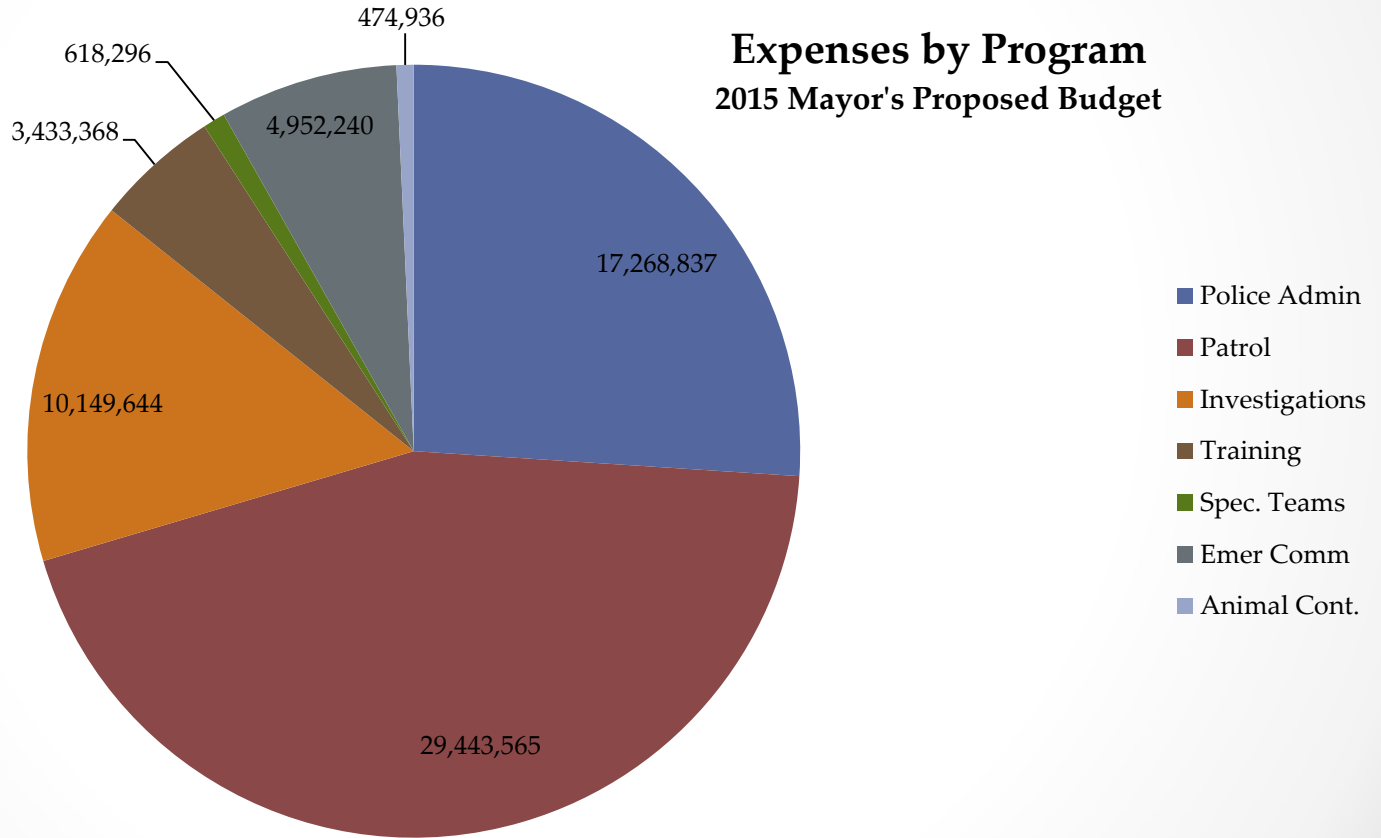


Summary of Operating Budget

Budget Breakdown by Program

Program Name	FY 14-15 Adopted	FY 14-15 Revised	FY 14-15 Projected	FY 15-16 Mayor's Request	\$ Change (Request vs Projected)	% Change
Admin	-	-	-	17,268,837	-	-
Patrol	-	-	-	29,443,565	-	-
Spec. Teams	-	-	-	618,296	-	-
Training	-	-	-	3,433,368	-	-
Investigations	-	-	-	10,149,644	-	-
Emerg. Comm.	4,527,131	4,527,131	4,677,984	4,952,240	274,256	5.5%
Animal Control	426,803	426,803	424,631	474,936	50,305	10.6%
Net Operating Cost	63,456,616	63,550,215	64,386,648	66,309,586	1,922,938	2.9%

Summary of Operating Budget



Cost and Revenue Summary

- Costs

- \$66,309,586 or a 2.9% increase over last year's budget
- No headcount increase
- All budget increases are contractual obligations

- Revenue

- Received \$693,064 in grant funding for programs including Distracted Driving Enforcement, DUI Enforcement, Illegal Tobacco Sales to Minors Enforcement, Port Security, Girls Leadership Program, etc. As always we will be constantly looking for additional grants to offset costs to the city.
- Collected approx. \$30,000 in fees for Police report copies, pistol permit applications, fingerprinting. We are currently researching the feasibility of raising certain copying fees to generate additional revenue.

Department Operating Plans and Budget Highlights

- Budget Impact
 - This budget request will maintain the current level of services provided by the Police Department
- Key Department challenges
 - Continuation of new Multi Coalition team of Officers to go out to the community for talks on how our police department operates in the community.
 - Continuation of the Mental Health Initiative for follow up with cases involving patients over the age of 18 years old.
 - Develop, Train for and Implement a comprehensive employee evaluation review.
 - Develop a Citizen's survey of the Police Department, and community concerns relating to Law Enforcement
 - Reducing Costs; we are using software such as IA Pro, Crime View, and updates to other programs to make us more efficient by cutting down on research and data entry time.

Addendum

Crime Rate Per 100,000: Stamford vs. National, Connecticut Cities 2012 & 2103

Data is derived from Group II Population (cities between 100,000 - 249,999)

Stamford vs. National

	2012				2013			
<u>Offense</u>	<u>Stamford</u>	<u>National</u>	<u>Diff.</u>	<u>% Change</u>	<u>Stamford</u>	<u>National</u>	<u>Diff.</u>	<u>%Change</u>
Homicide	4	5.8	1.8	45%	0.8	5.6	4.8	600%
Rape	20.1	30.8	10.7	53.2%	22.2	50.5	28.3	127.5%
Robbery	116.7	160.4	43.7	37.4%	127.1	151.1	24	18.9%
Agg. Assault	141.7	297.1	155.4	110%	115.2	271.3	156.1	135.5%
Burglary	233.5	854.7	621.2	266%	281.2	765.3	484.1	172.2%
Larceny	1,185.2	2491	1,305.8	110.2%	1,140	2,430	1,290	113.2%
MV Theft	136.9	335.4	198.5	145%	118.4	331.4	213	180%
Total Crime	1,838.1	4,175.2	2,337.1	127.1%	1,804.9	3,989.6	2,184.7	121%
Violent Crime	282.5	494.1	211.6	75%	265.3	462.9	197.6	74.5%
Property Crime	1,555.6	3,681.1	2,125.5	136.7%	1,539.6	3,526.7	1,987.1	129%

Addendum

Stamford vs. Bridgeport										
2012					2013					
<u>Offense</u>	<u>Stamford</u>	<u>Bridgeport</u>	<u>Diff.</u>	<u>%Change</u>			<u>Stamford</u>	<u>Bridgeport</u>	<u>Diff.</u>	<u>%Change</u>
Homicide	4	15.1	11.1	277.5%			0.8	7.5	6.7	837.5%
Rape	20.1	265.7	245.6	1222%			22.2	55.8	33.6	151.4%
Robbery	116.7	415	298.3	255.6%			127.1	397.1	270	212.4%
Agg. Assault	141.7	509.5	367.8	260%			115.2	489.5	374.3	324.9%
Burglary	233.5	943	709.5	303.9%			281.2	809.8	528.6	188%
Larceny	1,185.2	1,991.4	806.2	68%			1,140	1,774.6	634.6	55.7%
MV Theft	136.9	594.4	457.5	334.2%			118.4	450.8	332.4	280.7%
Total Crime	1,838.1	4,734.1	2896	157.6%			1,804.9	3,985.1	2,180.2	120.8%
Violent Crime	282.5	1,205.3	922.8	326.7%			265.3	949.9	684.6	258%
Property Crime	1,555.6	3,528.8	1,973.2	126.8%			1,539.6	3,035.2	1,495.6	97.1%

Addendum

Stamford vs. New Haven									
2012					2013				
<u>Offense</u>	<u>Stamford</u>	<u>New Haven</u>	<u>Diff.</u>	<u>%Change</u>	<u>Stamford</u>	<u>New Haven</u>	<u>Diff.</u>	<u>%Change</u>	
Homicide	4	13.1	9.1	227.5%	0.8	14.5	13.7	1712.5%	
Rape	20.1	42.3	22.2	110.4%	22.2	58	35.8	161.3%	
Robbery	116.7	649.6	532.9	456.6%	127.1	587.5	460.4	362.2%	
Agg. Assault	141.7	734.2	592.5	418.1%	115.2	593.6	478.4	415.3%	
Burglary	233.5	1116.7	883.2	378.2%	281.2	825.5	544.3	193.6%	
Larceny	1,185.2	3,348.6	2,163.4	182.5%	1140	3229.6	2,089.6	183.3%	
MV Theft	136.9	549.5	412.6	301.4%	118.4	574.5	456.1	385.3%	
Total Crime	1,838.1	6,454	4,615.9	251.1%	1,804.9	5,883.2	4,078.3	226%	
Violent Crime	282.5	1,439.2	1,156.7	409.5%	265.3	1,253.6	988.3	372.5%	
Property Crime	1,555.6	5,014.8	3,459.2	222.4%	1,539.6	4,629.6	3,090	200.7%	

Addendum

Stamford vs. Hartford										
2012					2013					
<u>Offense</u>	<u>Stamford</u>	<u>Hartford</u>	<u>Diff.</u>	<u>%Change</u>			<u>Stamford</u>	<u>Hartford</u>	<u>Diff.</u>	<u>%Change</u>
Homicide	4	18.4	14.4	360%			0.8	18.4	17.6	2200%
Rape	20.1	21.6	1.5	7.50%			22.2	42.4	20.2	91%
Robbery	116.7	511.2	394.5	338%			127.1	445.9	318.8	250.8%
Agg. Assault	141.7	770.7	629	443.9%			115.2	672.4	557.2	483.7%
Burglary	233.5	838.6	605.1	259.1%			281.2	785.3	504.1	179.3%
Larceny	1,185.2	2,769.1	1,583.9	133.6%			1140	2,734.4	1,594.4	139.90%
MV Theft	136.9	640.6	503.7	368%			118.4	511.5	393.1	332%
Total Crime	1,838.1	5,570.2	3,732.1	203%			1804.9	5,210.3	3,405.4	188.7%
Violent Crime	282.5	1,321.9	1,039.4	368%			265.3	1,179.1	913.8	344.4%
Property Crime	1,555.6	4,248.3	,2692.7	173.1%			1,539.6	4,031.2	2,491.6	161.8%

Addendum

Stamford vs. Waterbury									
2012					2013				
<u>Offense</u>	<u>Stamford</u>	<u>Waterbury</u>	<u>Diff.</u>	<u>%Change</u>	<u>Stamford</u>	<u>Waterbury</u>	<u>Diff.</u>	<u>%Change</u>	
Homicide	4	4.5	0.5	12.5%	0.8	4.6	3.8	475.0%	
Rape	20.1	6.3	-13.8	-66.3%	22.2	1.8	-20.4	-91.9%	
Robbery	116.7	167.4	50.7	43.4%	127.1	220.5	93.4	73.5%	
Agg. Assault	141.7	118.6	-23.1	-16.3%	115.2	146.7	31.5	27.3%	
Burglary	233.5	599.2	365.7	156.6%	281.2	515.7	234.5	83.4%	
Larceny	1,185.2	3,202.2	2,017	170.2%	1140	3,080.3	1,940.3	170.2%	
MV Theft	136.9	464.3	327.4	239.2%	118.4	627.7	509.3	430.2%	
Total Crime	1,838.1	4,562.5	2,724.4	148.2%	1,804.9	4,597.3	2,792.4	154.7%	
Violent Crime	282.5	296.8	14.3	5.1%	265.3	373.6	108.3	40.8%	
Property Crime	1,555.6	4,265.7	2,701.1	174.2%	1,539.6	4,223.7	2,684.1	174.3%	