

From: Pensiero, Mike
Sent: Wednesday, March 28, 2018 12:33 PM
To: Rosenson, Valerie
Subject: IT budget presentation follow-up

Val:

To follow-up on my March 20, 2018 budget presentation to the Board of Representatives fiscal committee and more specifically questions from Representative Zelinsky. Representative Zelinsky requested costs associated with four projects highlighted in my slide presentation (pg. 5)

- 1) IT cost to move Recreation offices to Star of the sea Church \$1439
 - 2) IT costs to move Adult education to Old town Hall \$27,941
(Please note this was a Board of Education paid cost)
 - 3) Cost to migrate all 23 detached school websites to uniformed district wide enterprise Platform \$43,700
(Also, a Board of Education paid expense)
 - 4) Cost for 3500 Chromebook computers \$647,500
(From BOE budget and state provided Education Grant)
- If further questions arise from fiscal committee, please forward and I will immediately follow-up.

Thanks

Mp

Mike Pensiero

Technology Director
City of Stamford/Stamford Public Schools
O: 203 977-4115