President
MATTHEW QUINONES
Clerk of the Board
SUSAN NABEL

Majority Leader RODNEY PRATT Minority Leader MARY L. FEDELI

May 03, 2018

Richard Freedman, Chair Board of Finance 888 Washington Boulevard Stamford, CT 06904-2152

Dear Mr. Freedman:

Enclosed please find four (4) resolutions of the Board of Representatives transmitting the 2018-19 budget.

- 1. Resolution No. 3891 adopting the Board of Education in the amount of \$272,790,679;
- 2. Resolution No. 3892 adopting the adopting the Operating Budget (including General Fund support to the Board of Education Budget) in the amount of \$564,128,203;
- 3. Resolution No. 3893 adopting the Special Funds budgets in the following amounts:

\$1,347,259 - E. G. Brennan Fund \$56,748,215 - Debt Service Fund \$13,370,226 - Risk Management Fund \$7,180,000 - Parking Fund \$38,657,740 - Active Medical Fund \$328,055 - Anti-Blight Programs Fund \$10,384,333 - Grant Funded Programs Fund, \$10,303,000 - Police Extra Duty Fund \$48,459 - Harbor Commission Fund \$373,978 - Marina Operating Fund \$27,275,550 - WPCA Fund

4. Resolution No. 3894 adopting the Capital Budget in the amount of \$50,227,711 and authorizing the issuance of \$19,940,000 general obligation bonds.

It is the recommendation of the Board of Representatives that with respect to the \$300,000 budget cut from Facilities & Parks Maintenance/Beaches & Parks Enforcement/Purchased Property Services, the Board of Finance place an identical amount in the Contingency Budget to be used for Park Police.

Very truly yours,

Susan Nabel Clerk of the Board

30th Board of Representatives City of Stamford

President MATTHEW QUINONES Clerk of the Board SUSAN NABEL Majority Leader RODNEY PRATT Minority Leader MARY L. FEDELI

RESOLUTION NO. 3891 ADOPTION OF THE BOARD OF EDUCATION BUDGET FISCAL YEAR JULY 1, 2018 TO JUNE 30, 2019

WHEREAS, the Board of Finance has transmitted to the Board of Representatives its recommended budget for the Board of Education for the ensuing year, commencing July 1, 2018 and ending June 30, 2019 for final action by the Board of Representatives:

BE AND IT IS HEREBY RESOLVED BY THE 30th BOARD OF REPRESENTATIVES OF THE CITY OF STAMFORD THAT the itemized estimate of expenditures for the ensuing year 2018-2019 in the budgets as submitted by the Mayor, and as acted upon by the Board of Representatives in the amount of:

\$ 272,790,679 - Board of Education Budget

is hereby approved.

BE AND IT IS HEREBY FURTHER ACCEPTED, ADOPTED, APPROVED AND RESOLVED by the 30th Board of Representatives of the City of Stamford that specific appropriations are hereby made for each of the several items in the amounts appearing in the columns of budgets under the heading "Final Approval" recording the approval, or other action, of said Board of Representatives.

At a Special Meeting of the 30th Board of Representatives held on Tuesday, May 1, 2018, the above budget was acted upon and approved. This resolution was approved by unanimous voice vote.

Bv.

Susan Nabel, Clerk of the Board

		FY 2017-18		018-19 Mayor's		oriance FY17/18		FY 2018-19 BOF		FY 2018-19 BOR	Variance FY17/18	
escription	A	pproved Budget 2018	Pro	oposed Budget	A	dopted Budget	BOF Reductions 2019	Amended	BOR Reductions	Final Approval	Adopted Budget	% Chang
(PENSE							HA STANCE		100000000000000000000000000000000000000			
fice of Administration		9,991,075		10,426,671		435,596	(155,542)	10,271,129	(1,418,596)	8,852,533	(1,138,542)	-11.40
fice of Operations		44,970,819		47,613,484		2,642,665	(334,969)	47,278,515	(315,000)	46,963,515	1,992,696	4.43
ffice of PS, Health & Welfare		122,466,259		124,569,874		2,103,615	(350,745)	124,219,129	(255,000)	123,964,129	1,497,870	1.22
ffice of Legal Affairs		31,354,234		35,896,246		4,542,012	(175,567)	35,720,679	(55,000)	35,665,679	4,311,445	13.75
overnment Services		5,242,045		5,535,888		293,843	(112,786)	5,423,102	(196,089)	5,227,013	(15,032)	
mmunity & Cultural Organizations		12,261,760		12,595,291		333,531	(26,000)	12,569,291	0	12,569,291	307,531	2.51
JBTOTAL: CITY OPERATING	\$	226,286,192	\$	236,637,454	\$	10,351,262	(\$1,155,609) \$	235,481,845	(2,239,685)	233,242,160	\$ 6,955,968	3.07
ebt Service ansfer to Other Funds		52,185,907 1,428,156		51,267,004 1,692,188		(918,903) 264,032	0 (139,708)	51,267,004 1,552,480	0	51,267,004 1,552,480	(918,903)	
OTAL CITY GOVERNMENT	Ś	279,900,255	Ś	289,596,646	\$	9,696,391	(\$1,295,317) \$	288,301,329		286,061,644	\$ 6,161,389	8.71 2.20
			-						1-,,,		7 0/202/505	
DE		269,736,292		274,616,679		4,880,387	(1,826,000)	272,790,679	0	272,790,679	3,054,387	1.13
DE City Support Services		5,017,199		5,275,880		258,681	0	5,275,880	0	5,275,880	258,681	5.16
OTAL BOE	\$	274,753,491	\$	279,892,559	\$	5,139,068	(\$1,826,000) \$	278,066,559		278,066,559	\$ 3,313,068	1.21
)TAL EXPENSE	\$	554,653,746	\$	569,489,205	\$	14,835,459	(\$3,121,317) \$	566,367,888	(2,239,685)	564,128,203	\$ 9,474,457	1.71
THE ENTERSE	-	334,033,740	7	303,403,203	Ψ	14,033,433	(55,121,517)	300,307,888	(2,233,083)	304,128,203	3 3,474,437	1./1
ontingency		4,330,000		4,900,000		570,000	0	4,900,000	0	4,900,000	570,000	13.16
OTAL EXPENSE + CONTINGENCY	\$	558,983,746	\$	574,389,205	\$	15,405,459	(\$3,121,317) \$	571,267,888	(2,239,685)	569,028,203	\$ 10,044,457	1.80
EVENUE												
operty Taxes		12,593,888		12,753,376		159,488	0	12,753,376	0	12,753,376	159,488	1.27
evenues from the Use of Money		1,000,000		1,000,000		0	0	1,000,000	0	1,000,000	0	0.00
tergovernmental Revenue		19,069,564		14,414,255		(4,655,309)	0	14,414,255	0	14,414,255	(4,655,309)	
epartmental Revenue		19,504,080		19,343,688		(160,392)	0	19,343,688	0	19,343,688	(160,392)	
ther Revenue		843,961		998,375		154,414	0	998,375	0	998,375	154,414	18.30
terfund Transfers		3,098,622		3,462,991		364,369	0	3,462,991	0	3,462,991	364,369	11.76
se of Fund Balance		0		0		0	0	0	0		0	
OTAL REVENUE	\$	56,110,115	\$	51,972,685	\$	(4,137,430)	\$0 \$	51,972,685		51,972,685	(\$4,137,430)	-7.37
et Amt to be Raised from Taxes	\$	502,873,631	\$	522,416,520	\$	19,542,889	(\$3,121,317) \$	519,295,203	(2,239,685)	517,055,518	\$ 14,181,887	2.82
									(2),200,000,	021/000/020	¥ 2.1,202,00.	2.02
SERVES		2 000 000		3 000 000		0		3 000 000				
serve for Elderly Credits		2,000,000		2,000,000		0		2,000,000		2,000,000	0	0.00
serve for Tax Appeals		400,000		2,250,000		1,850,000		2,250,000		2,250,000	1,850,000	462.50
eserve for TIF (Mill River) eserve for TIF (Harbor Pt)		2,843,288 8,438,544		2,961,036		117,748		2,961,036		2,961,036	117,748	4.14
								7 990 050				
The state of the s				7,889,950		(548,594)		7,889,950		7,889,950	(548,594)	
serve for Linkage		147,642		150,691		3,049		150,691		150,691	3,049	2.07
eserve for Linkage eserve for Non-Profit Tax Credits		147,642 75,000		150,691 75,000		3,049 0	(34,716)	150,691 75,000		150,691 75,000	3,049 0	2.07 0.00
serve for Linkage	\$	147,642	\$	150,691	\$	3,049	(34,716) \$ (34,716) \$	150,691	- 4	150,691	3,049 0 173,554	2.07
eserve for Linkage eserve for Non-Profit Tax Credits eserve for Uncollected	\$	147,642 75,000 5,747,785	\$	150,691 75,000 5,980,966	\$	3,049 0 233,181		150,691 75,000 5,946,249.13	98.90%	150,691 75,000 5,921,339 21,248,016	3,049 0 173,554 \$ 1,595,757	2.07 0.00 3.02 8.12
sserve for Linkage sserve for Non-Profit Tax Credits sserve for Uncollected)TAL RESERVES		147,642 75,000 5,747,785 19,652,259 98.90%		150,691 75,000 5,980,966 21,307,643 98.90%		3,049 0 233,181 1,655,384 98.90%	\$ (34,716) \$ 98.90%	150,691 75,000 5,946,249.13 21,272,926 \$	98.90%	150,691 75,000 5,921,339 21,248,016	3,049 0 173,554 \$ 1,595,757	2.07 0.00 3.02 8.12
sserve for Linkage sserve for Non-Profit Tax Credits sserve for Uncollected TAL RESERVES	\$	147,642 75,000 5,747,785 19,652,259		150,691 75,000 5,980,966 21,307,643		3,049 0 233,181 1,655,384	\$ (34,716) \$	150,691 75,000 5,946,249.13 21,272,926	98.90%	150,691 75,000 5,921,339 21,248,016	3,049 0 173,554 \$ 1,595,757	2.07 0.00 3.02 8.12
serve for Linkage serve for Non-Profit Tax Credits serve for Uncollected)TAL RESERVES		147,642 75,000 5,747,785 19,652,259 98.90%	\$	150,691 75,000 5,980,966 21,307,643 98.90% 543,724,163	\$	3,049 0 233,181 1,655,384 98.90%	\$ (34,716) \$ 98.90%	150,691 75,000 5,946,249.13 21,272,926 \$	98.90%	150,691 75,000 5,921,339 21,248,016 98,90%	3,049 0 173,554 \$ 1,595,757	2.07 0.00 3.02 8.12
sserve for Linkage sserve for Non-Profit Tax Credits sserve for Uncollected TAL RESERVES Dilection Rate 7055 Tax Levy	\$	147,642 75,000 5,747,785 19,652,259 98.90% 522,525,890	\$	150,691 75,000 5,980,966 21,307,643 98.90% 543,724,163	\$	3,049 0 233,181 1,655,384 98.90% 21,198,273	\$ (34,716) \$ 98.90% (\$3,156,033) \$	150,691 75,000 5,946,249.13 21,272,926 98.90% 540,568,129	98.90%	150,691 75,000 5,921,339 21,248,016 98.90%	3,049 0 173,554 \$ 1,595,757 0.00% \$ 15,777,644	2.07 0.00 3.02 8.12 0.00% 3.02
sserve for Linkage sserve for Non-Profit Tax Credits sserve for Uncollected TAL RESERVES Illection Rate ross Tax Levy rand List All Property verage Mill Rate Rounded	\$	147,642 75,000 5,747,785 19,652,259 98.90% 522,525,890	\$	150,691 75,000 5,980,966 21,307,643 98.90% 543,724,163 21,419,928,170	\$	3,049 0 233,181 1,655,384 98.90% 21,198,273 21,419,928,170	\$ (34,716) \$ 98.90% (\$3,156,033) \$ \$21,419,928,170 \$	150,691 75,000 5,946,249.13 21,272,926 \$ 98.90% 540,568,129 \$ 21,419,928,170 \$	98.90% (2,264,596) 19,725,952,821	150,691 75,000 5,921,339 21,248,016 98.90% 538,303,534 21,419,928,170	3,049 0 173,554 \$ 1,595,757 0.00% \$ 15,777,644 \$ 1,693,975,349	2.07 0.00 3.02 8.12 0.00% 3.02
sserve for Linkage sserve for Non-Profit Tax Credits sserve for Uncollected)TAL RESERVES Illection Rate oss Tax Levy and List All Property	\$	147,642 75,000 5,747,785 19,652,259 98.90% 522,525,890	\$	150,691 75,000 5,980,966 21,307,643 98.90% 543,724,163 21,419,928,170	\$	3,049 0 233,181 1,655,384 98.90% 21,198,273 21,419,928,170 0.99	\$ (34,716) \$ 98.90% (\$3,156,033) \$ \$521,419,928,170 \$ (0.15)	150,691 75,000 5,946,249.13 21,272,926 \$ 98.90% 540,568,129 \$ 21,419,928,170 \$ 25.24	98.90% (2,264,596) (19,725,952,821 (0.1100)	150,691 75,000 5,921,339 21,248,016 98.90% 538,303,534 21,419,928,170 25.1300	3,049 0 173,554 \$ 1,595,757 0.00% \$ 15,777,644 \$ 1,693,975,349 (1.3600)	2.07 0.00 3.02 8.12 0.00% 3.02 8.59
sserve for Linkage sserve for Non-Profit Tax Credits sserve for Uncollected DTAL RESERVES Dilection Rate 'OSS Tax Levy 'and List All Property verage Mill Rate Rounded ther Funds:	\$	147,642 75,000 5,747,785 19,652,259 98.90% 522,525,890 19,725,952,821 26.4900	\$	150,691 75,000 5,980,966 21,307,643 98.90% 543,724,163 21,419,928,170 25.3800	\$	3,049 0 233,181 1,655,384 98.90% 21,198,273 21,419,928,170	\$ (34,716) \$ 98.90% (\$3,156,033) \$ \$21,419,928,170 \$	150,691 75,000 5,946,249.13 21,272,926 \$ 98.90% 540,568,129 \$ 21,419,928,170 \$	98.90% (2,264,596) 19,725,952,821	150,691 75,000 5,921,339 21,248,016 98.90% 538,303,534 21,419,928,170 25.1300	3,049 0 173,554 \$ 1,595,757 0.00% \$ 15,777,644 \$ 1,693,975,349 (1.3600)	2.07 0.00 3.02 8.12 0.00% 3.02 8.59
sserve for Linkage sserve for Non-Profit Tax Credits sserve for Uncollected DTAL RESERVES Dilection Rate Toss Tax Levy rand List All Property Everage Mill Rate Rounded ther Funds: Ebt Service Fund	\$	147,642 75,000 5,747,785 19,652,259 98.90% 522,525,890 19,725,952,821 26.4900	\$	150,691 75,000 5,980,966 21,307,643 98.90% 543,724,163 21,419,928,170 25.3800	\$	3,049 0 233,181 1,655,384 98.90% 21,198,273 21,419,928,170 0.99	\$ (34,716) \$ 98.90% (\$3,156,033) \$ \$21,419,928,170 \$ (0.15)	150,691 75,000 5,946,249.13 21,272,926 98.90% 540,568,129 21,419,928,170 25.24 56,748,215	98.90% (2,264,596) 19,725,952,821 (0.1100)	150,691 75,000 5,921,339 21,248,016 98.90% 538,303,534 21,419,928,170 25.1300	3,049 0 173,554 \$ 1,595,757 0.00% \$ 15,777,644 \$ 1,693,975,349 (1.3600)	2.07 0.00 3.02 8.12 0.00% 3.02 8.59
eserve for Linkage eserve for Non-Profit Tax Credits eserve for Uncollected TAL RESERVES Illection Rate Toss Tax Levy Tand List All Property Everage Mill Rate Rounded ther Funds: ebt Service Fund It ill light Fund	\$	147,642 75,000 5,747,785 19,652,259 98.90% 522,525,890 19,725,952,821 26.4900 57,168,347 0	\$	150,691 75,000 5,980,966 21,307,643 98.90% 543,724,163 21,419,928,170 25.3800 56,748,215 328,055	\$	3,049 0 233,181 1,655,384 98.90% 21,198,273 21,419,928,170 0.99 (420,132) 328,055	\$ (34,716) \$ 98.90% (\$3,156,033) \$ \$21,419,928,170 \$ (0.15)	150,691 75,000 5,946,249.13 21,272,926 \$ 98.90% 540,568,129 \$ 21,419,928,170 \$ 25.24	98.90% (2,264,596) 19,725,952,821 (0.1100)	150,691 75,000 5,921,339 21,248,016 98.90% 538,303,534 21,419,928,170 25.1300 56,748,215 328,055	3,049 0 173,554 \$ 1,595,757 0.00% \$ 15,777,644 \$ 1,693,975,349 (1.3600) {420,132} 328,055	2.07 0.00 3.02 8.12 0.00% 3.02 8.59 -5.13005
sserve for Linkage sserve for Non-Profit Tax Credits sserve for Uncollected DTAL RESERVES Illection Rate ross Tax Levy rand List All Property verage Mill Rate Rounded ther Funds: abt Service Fund ttiBlight Fund rants	\$	147,642 75,000 5,747,785 19,652,259 98.90% 522,525,890 19,725,952,821 26.4900 57,168,347 0 9,917,662	\$	150,691 75,000 5,980,966 21,307,643 98.90% 543,724,163 21,419,928,170 25.3800 56,748,215 328,055 10,524,041	\$	3,049 0 233,181 1,655,384 98.90% 21,198,273 21,419,928,170 0.99 (420,132) 328,055 606,379	\$ (34,716) \$ 98.90% (\$3,156,033) \$ \$21,419,928,170 \$ (0.15) 0 (139,708) 0 0	150,691 75,000 5,946,249.13 21,272,926 98.90% 540,568,129 21,419,928,170 25.24 56,748,215 328,055 10,384,333	98.90% (2,264,596) 19,725,952,821 (0.1100)	150,691 75,000 5,921,339 21,248,016 98.90% 538,303,534 21,419,928,170 25.1300 56,748,215 328,055 10,384,333	3,049 0 173,554 \$ 1,595,757 0.00% \$ 15,777,644 \$ 1,693,975,349 (1.3600) (420,132) 328,055 466,671	2.07 0.00 3.02 8.12 0.00% 3.02 8.59 -5.1300;
sserve for Linkage sserve for Non-Profit Tax Credits sserve for Uncollected DTAL RESERVES Illection Rate 'oss Tax Levy 'and List All Property verage Mill Rate Rounded ther Funds: abt Service Fund tiBlight Fund 'ants arbor Management Commission	\$	147,642 75,000 5,747,785 19,652,259 98.90% 522,525,890 19,725,952,821 26.4900 57,168,347 0 9,917,662 34,421	\$	150,691 75,000 5,980,966 21,307,643 98.90% 543,724,163 21,419,928,170 25.3800 56,748,215 328,055 10,524,041 48,459	\$	3,049 0 233,181 1,655,384 98.90% 21,198,273 21,419,928,170 0.99 (420,132) 328,055 606,379 14,038	\$ (34,716) \$ 98.90% (\$3,156,033) \$ \$21,419,928,170 \$ (0.15) 0 {139,708}	150,691 75,000 5,946,249.13 21,272,926 \$ 98.90% 540,568,129 \$ 21,419,928,170 \$ 25.24 56,748,215 328,055 10,384,333 48,459	98.90% (2,264,596) 19,725,952,821 (0.1100)	150,691 75,000 5,921,339 21,248,016 98.90% 538,303,534 21,419,928,170 25.1300 56,748,215 328,055 10,384,333 48,459	3,049 0 173,554 \$ 1,595,757 0.00% \$ 15,777,644 \$ 1,693,975,349 (1.3600) (420,132) 328,055 466,671 14,038	2.07 0.00 3.02 8.12 0.00% 3.02 8.59 -5.1300; -0.73 4.71 40.78
sserve for Linkage sserve for Non-Profit Tax Credits sserve for Uncollected DTAL RESERVES Dilection Rate 'oss Tax Levy rand List All Property verage Mill Rate Rounded ther Funds: bbt Service Fund ttiBlight Fund 'ants 'artbor Management Commission arina	\$	147,642 75,000 5,747,785 19,652,259 98.90% 522,525,890 19,725,952,821 26.4900 57,168,347 0 9,917,662 34,421 364,166	\$	150,691 75,000 5,980,966 21,307,643 98.90% 543,724,163 21,419,928,170 25.3800 56,748,215 328,055 10,524,041 48,459 373,978	\$	3,049 0 233,181 1,655,384 98.90% 21,198,273 21,419,928,170 0.99 (420,132) 328,055 606,379 14,038 9,812	\$ (34,716) \$ 98.90% (\$3,156,033) \$ \$21,419,928,170 \$ (0.15) 0 (139,708) 0 0 0	150,691 75,000 5,946,249.13 21,272,926 \$ 98.90% 540,568,129 \$ 21,419,928,170 \$ 25.24 56,748,215 328,055 10,384,333 48,459 373,978	98.90% (2,264,596) 19,725,952,821 (0.1100)	150,691 75,000 5,921,339 21,248,016 98.90% 538,303,534 21,419,928,170 25.1300 56,748,215 328,055 10,384,333 48,459 373,978	3,049 0 173,554 \$ 1,595,757 0.00% \$ 15,777,644 \$ 1,693,975,349 (1.3600) (420,132) 328,055 466,671 14,038 9,812	2.07 0.00 3.02 8.12 0.00% 3.02 8.59 -5.13005 -0.73 4.71 40.78 2.69
sserve for Linkage sserve for Non-Profit Tax Credits sserve for Uncollected)TAL RESERVES)Ilection Rate ross Tax Levy rand List All Property .verage Mill Rate Rounded ther Funds: abt Service Fund ntiBlight Fund rants arbor Management Commission arina irking Fund	\$	147,642 75,000 5,747,785 19,652,259 98.90% 522,525,890 19,725,952,821 26.4900 57,168,347 0 9,917,662 34,421 364,166 6,710,000	\$	150,691 75,000 5,980,966 21,307,643 98.90% 543,724,163 21,419,928,170 25.3800 56,748,215 328,055 10,524,041 48,459 373,978 7,180,000	\$	3,049 0 233,181 1,655,384 98.90% 21,198,273 21,419,928,170 0.99 (420,132) 328,055 606,379 14,038 9,812 470,000	\$ (34,716) \$ 98.90% (\$3,156,033) \$ \$21,419,928,170 \$ (0.15) 0 (139,708) 0 0	150,691 75,000 5,946,249.13 21,272,926 \$ 98.90% 540,568,129 \$ 21,419,928,170 \$ 25.24 56,748,215 328,055 10,384,333 48,459 373,978 7,180,000	98.90% (2,264,596) 19,725,952,821 (0.1100)	150,691 75,000 5,921,339 21,248,016 98.90% 538,303,534 21,419,928,170 25.1300 56,748,215 328,055 10,384,333 48,459 373,978 7,180,000	3,049 0 173,554 \$ 1,595,757 0.00% \$ 15,777,644 \$ 1,693,975,349 (1.3600) (420,132) 328,055 466,671 14,038 9,812 470,000	2.07 0.00 8.12 0.00% 3.02 8.59 -5.1300 -0.73 4.71 40.78 2.69 7.00
sserve for Linkage sserve for Non-Profit Tax Credits sserve for Uncollected DTAL RESERVES Illection Rate ross Tax Levy rand List All Property verage Mill Rate Rounded ther Funds: bbt Service Fund ttiBlight Fund rants arbor Management Commission arina ariking Fund PCA	\$	147,642 75,000 5,747,785 19,652,259 98.90% 522,525,890 19,725,952,821 26.4900 57,168,347 0 9,917,662 34,421 364,166 6,710,000 26,524,012	\$	150,691 75,000 5,980,966 21,307,643 98.90% 543,724,163 21,419,928,170 25.3800 56,748,215 328,055 10,524,041 48,459 373,978 7,180,000 27,275,550	\$	3,049 0 233,181 1,655,384 98.90% 21,198,273 21,419,928,170 0.99 (420,132) 328,055 606,379 14,038 9,812 470,000 751,538	\$ (34,716) \$ 98.90% (\$3,156,033) \$ \$21,419,928,170 \$ (0.15) 0 (139,708) 0 0 0	150,691 75,000 5,946,249.13 21,272,926 98.90% 540,568,129 21,419,928,170 25.24 56,748,215 328,055 10,384,333 48,459 373,978 7,180,000 27,275,550	98.90% (2,264,596) 19,725,952,821 (0.1100) 0 0 0 0 0	150,691 75,000 5,921,339 21,248,016 98.90% 538,303,534 21,419,928,170 25.1300 56,748,215 328,055 10,384,333 48,459 373,978 7,180,000 27,275,550	3,049 0 173,554 \$ 1,595,757 0.00% \$ 15,777,644 \$ 1,693,975,349 (1.3600) (420,132) 328,055 466,671 14,038 9,812 470,000 751,538	2.07 0.00 3.02 8.12 0.00% 3.02 8.59 -5.1300 -0.73 4.71 40.78 2.69 7.00 2.83 14.44
sserve for Linkage sserve for Non-Profit Tax Credits sserve for Uncollected DTAL RESERVES bllection Rate ross Tax Levy rand List All Property verage Mill Rate Rounded ther Funds: sbt Service Fund htiBlight Fund rants arbor Management Commission arina irking Fund PCA blice Extra-Duty	\$	147,642 75,000 5,747,785 19,652,259 98.90% 522,525,890 19,725,952,821 26.4900 57,168,347 0 9,917,662 34,421 364,166 6,710,000 26,524,012 9,003,000	\$	150,691 75,000 5,980,966 21,307,643 98.90% 543,724,163 21,419,928,170 25.3800 56,748,215 328,055 10,524,041 48,459 373,978 7,180,000 27,275,550 10,303,000	\$	3,049 0 233,181 1,655,384 98.90% 21,198,273 21,419,928,170 0.99 (420,132) 328,055 606,379 14,038 9,812 470,000 751,538 1,300,000	\$ (34,716) \$ 98.90% (\$3,156,033) \$ \$21,419,928,170 \$ (0.15) (139,708) 0 0 0 0 0	150,691 75,000 5,946,249.13 21,272,926 \$ 98.90% 540,568,129 \$ 21,419,928,170 \$ 25.24 56,748,215 328,055 10,384,333 48,459 373,978 7,180,000 27,275,550 10,303,000	98.90% (2,264,596) (19,725,952,821 (0.1100) 0 0 0 0 0 0	150,691 75,000 5,921,339 21,248,016 98.90% 538,303,534 21,419,928,170 25.1300 56,748,215 328,055 10,384,333 48,459 373,978 7,180,000 27,275,550 10,303,000	3,049 0 173,554 \$ 1,595,757 0.00% \$ 15,777,644 \$ 1,693,975,349 (1.3600) (420,132) 328,055 466,671 14,038 9,812 470,000 751,538 1,300,000	2.07 0.00 3.02 8.12 0.00% 3.02 8.59 -5.1300 -0.73 4.71 40.78 2.69 7.00 2.83 14.44
sserve for Linkage sserve for Non-Profit Tax Credits sserve for Uncollected DTAL RESERVES Illection Rate ross Tax Levy rand List All Property verage Mill Rate Rounded ther Funds: abt Service Fund titiBlight Fund rants arbor Management Commission arina irking Fund PCA lice Extra-Duty G. Brennan tive Medical Fund sk	\$	147,642 75,000 5,747,785 19,652,259 98.90% 522,525,890 19,725,952,821 26.4900 57,168,347 0 9,917,662 34,421 364,166 6,710,000 26,524,012 9,003,000 1,540,010 40,433,265 14,223,430	\$	150,691 75,000 5,980,966 21,307,643 98.90% 543,724,163 21,419,928,170 25.3800 56,748,215 328,055 10,524,041 48,459 373,978 7,180,000 27,275,550 10,303,000 1,347,259 38,657,740 13,370,226	\$	3,049 0 233,181 1,655,384 98.90% 21,198,273 21,419,928,170 0.99 (420,132) 328,055 606,379 14,038 9,812 470,000 751,538 1,300,000 (192,758) (1,775,525) (853,204)	\$ (34,716) \$ 98.90% (\$3,156,033) \$ \$21,419,928,170 \$ (0.15) 0 (139,708) 0 0 0 0 0 0 0 0 0 0 0	150,691 75,000 5,946,249.13 21,272,926 98.90% 540,568,129 21,419,928,170 25.24 56,748,215 328,055 10,384,333 48,459 373,978 7,180,000 27,275,550 10,303,000 1,347,259 38,657,740 13,370,226	98.90% (2,264,596) (0.1100) (0.1100) (0.00) (0.00) (0.00) (0.00) (0.00) (0.00) (0.00) (0.00) (0.00) (0.00) (0.00) (0.00) (0.00) (0.00) (0.00) (0.00) (0.00)	150,691 75,000 5,921,339 21,248,016 98.90% 538,303,534 21,419,928,170 25.1300 56,748,215 328,055 10,384,333 48,459 373,978 7,180,000 27,275,550 10,303,000 1,347,259 38,657,740 13,370,226	3,049 0 173,554 \$ 1,595,757 0.00% \$ 15,777,644 \$ 1,693,975,349 (1.3600) (420,132) 328,055 466,671 14,038 9,812 470,000 751,538 1,300,000 (192,758) (1,775,525) (853,204)	2.07 0.00 3.02 8.12 0.00% 3.02 8.59 -5.1300 -0.73 4.71 40.78 2.69 7.00 2.83 14.44 -12.52
sserve for Linkage sserve for Non-Profit Tax Credits sserve for Non-Profit Tax Credits sserve for Uncollected TAL RESERVES Illection Rate Toss Tax Levy Tand List All Property Tand List All Prop	\$	147,642 75,000 5,747,785 19,652,259 98.90% 522,525,890 19,725,952,821 26.4900 57,168,347 0 9,917,662 34,421 364,166 6,710,000 26,524,012 9,003,000 1,540,017 40,433,265	\$	150,691 75,000 5,980,966 21,307,643 98.90% 543,724,163 21,419,928,170 25.3800 56,748,215 328,055 10,524,041 48,459 373,978 7,180,000 27,275,550 10,303,000 1,347,059 38,657,740	\$	3,049 0 233,181 1,655,384 98.90% 21,198,273 21,419,928,170 0.99 (420,132) 328,055 606,379 14,038 9,812 470,000 751,538 1,300,000 (192,758) (1,775,525)	\$ (34,716) \$ 98.90% (\$3,156,033) \$ \$21,419,928,170 \$ (0.15) 0 (139,708) 0 0 0 0 0 0 0	150,691 75,000 5,946,249.13 21,272,926 \$ 98.90% 540,568,129 \$ 21,419,928,170 \$ 25.24 56,748,215 328,055 10,384,333 48,459 373,978 7,180,000 27,275,550 10,303,000 1,347,259 38,657,740	98.90% (2,264,596) (0.1100) (0.1100) (0.00) (0.00) (0.00) (0.00) (0.00) (0.00) (0.00) (0.00) (0.00) (0.00) (0.00) (0.00) (0.00) (0.00) (0.00) (0.00) (0.00)	150,691 75,000 5,921,339 21,248,016 98.90% 538,303,534 21,419,928,170 25.1300 56,748,215 328,055 10,384,333 48,459 373,978 7,180,000 27,275,550 10,303,000 1,347,259 38,657,740	3,049 0 173,554 \$ 1,595,757 0.00% \$ 15,777,644 \$ 1,693,975,349 (1.3600) (420,132) 328,055 466,671 14,038 9,812 470,000 751,538 1,300,000 (192,758) (1,775,525) (853,204)	2.07 0.00 3.02 8.12 0.00% 3.02 8.59 -5.1300; -0.73 4.71 40.78 2.69 7.00 2.83 14.44 -12.52 -4.39
sserve for Linkage sserve for Non-Profit Tax Credits sserve for Uncollected DTAL RESERVES Illection Rate ross Tax Levy rand List All Property verage Mill Rate Rounded ther Funds: abt Service Fund titiBlight Fund rants arbor Management Commission arina irking Fund PCA lice Extra-Duty G. Brennan tive Medical Fund sk	\$	147,642 75,000 5,747,785 19,652,259 98.90% 522,525,890 19,725,952,821 26.4900 57,168,347 0 9,917,662 34,421 364,166 6,710,000 26,524,012 9,003,000 1,540,010 40,433,265 14,223,430	\$	150,691 75,000 5,980,966 21,307,643 98.90% 543,724,163 21,419,928,170 25.3800 56,748,215 328,055 10,524,041 48,459 373,978 7,180,000 27,275,550 10,303,000 1,347,259 38,657,740 13,370,226	\$	3,049 0 233,181 1,655,384 98.90% 21,198,273 21,419,928,170 0.99 (420,132) 328,055 606,379 14,038 9,812 470,000 751,538 1,300,000 (192,758) (1,775,525) (853,204)	\$ (34,716) \$ 98.90% (\$3,156,033) \$ \$21,419,928,170 \$ (0.15) 0 (139,708) 0 0 0 0 (\$139,708) 0 0 0 (\$139,708) 5	150,691 75,000 5,946,249.13 21,272,926 § 98.90% 540,568,129 § 21,419,928,170 § 25.24 56,748,215 328,055 10,384,333 48,459 373,978 7,180,000 27,275,550 10,303,000 1,347,259 38,657,740 13,370,226 166,016,815 §	98.90% (2,264,596) (9,725,952,821 (0.1100) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	150,691 75,000 5,921,339 21,248,016 98.90% 538,303,534 21,419,928,170 25.1300 56,748,215 328,055 10,384,333 48,459 373,978 7,180,000 27,275,550 10,303,000 1,347,259 38,657,740 13,370,226 166,016,815	3,049 0 173,554 \$ 1,595,757 0.00% \$ 15,777,644 \$ 1,693,975,349 (1.3600) (420,132) 328,055 466,671 14,038 9,812 470,000 751,538 1,300,000 (192,758) (1,775,525) (853,204) \$ 98,495	2.07 0.00 3.02 8.12 0.00% 3.02 8.59 -5.1300 -0.73 4.71 40.78 2.69 7.00 2.83 14.44 -12.52 -4.39 -6.00 0.06
sserve for Linkage sserve for Non-Profit Tax Credits sserve for Non-Profit Tax Credits sserve for Uncollected DTAL RESERVES Illection Rate 'oss Tax Levy rand List All Property verage Mill Rate Rounded ther Funds: abt Service Fund ntBlight Fund rants srbor Management Commission arina irking Fund PCA Jlice Extra-Duty G. Brennan tive Medical Fund sk stal Other Funds	\$ \$	147,642 75,000 5,747,785 19,652,259 98.90% 522,525,890 19,725,952,821 26.4900 57,168,347 0 9,917,662 34,421 364,166 6,710,000 26,524,012 9,003,000 1,540,011 40,433,265 14,223,430 165,918,320	\$ \$	150,691 75,000 5,980,966 21,307,643 98.90% 543,724,163 21,419,928,170 25.3800 56,748,215 328,055 10,524,041 48,459 373,978 7,180,000 27,275,550 10,303,000 1,347,259 38,657,740 13,370,226 166,156,523	\$ \$	3,049 0 233,181 1,655,384 98.90% 21,198,273 21,419,928,170 0.99 (420,132) 328,055 606,379 14,038 9,812 470,000 751,538 1,300,000 (192,758) (1,775,525) (853,204) 238,203	\$ (34,716) \$ 98.90% (\$3,156,033) \$ \$21,419,928,170 \$ (0.15) 0 (139,708) 0 0 0 0 (\$139,708) 0 0 (\$139,708) \$	150,691 75,000 5,946,249.13 21,272,926 98.90% 540,568,129 21,419,928,170 25.24 56,748,215 328,055 10,384,333 48,459 373,978 7,180,000 27,275,550 10,303,000 1,347,259 38,657,740 13,370,226 166,016,815 50,227,711	98.90% (2,264,596) (0.1100) (0.1100) (0.00)	150,691 75,000 5,921,339 21,248,016 98.90% 538,303,534 21,419,928,170 25.1300 56,748,215 328,055 10,384,333 48,459 373,978 7,180,000 27,275,550 10,303,000 1,347,259 38,657,740 13,370,226 166,016,815 \$50,227,711	3,049 0 173,554 \$ 1,595,757 0.00% \$ 15,777,644 \$ 1,693,975,349 (1.3600) (420,132) 328,055 466,671 14,038 9,812 470,000 751,538 1,300,000 (192,758) (1,775,525) (853,204) \$ 98,495	2.07 0.00 3.02 8.12 0.00% 3.02 8.59 -5.1300; -0.73 4.71 40.78 2.69 7.00 2.83 14.44 -12.52 -4.39 -6.00
sserve for Linkage sserve for Non-Profit Tax Credits sserve for Non-Profit Tax Credits sserve for Uncollected DTAL RESERVES Dilection Rate ross Tax Levy rand List All Property verage Mill Rate Rounded ther Funds: abt Service Fund ttiBlight Fund rants arbor Management Commission arina irking Fund PCA blice Extra-Duty G. Brennan tive Medical Fund sk stal Other Funds stal Other Funds stal Capital ote: Contingency, reserves, and revent	\$ \$	147,642 75,000 5,747,785 19,652,259 98.90% 522,525,890 19,725,952,821 26.4900 57,168,347 0 9,917,662 34,421 364,166 6,710,000 26,524,012 9,003,000 1,540,011 40,433,265 14,223,430 165,918,320	\$ \$	150,691 75,000 5,980,966 21,307,643 98.90% 543,724,163 21,419,928,170 25.3800 56,748,215 328,055 10,524,041 48,459 373,978 7,180,000 27,275,550 10,303,000 1,347,259 38,657,740 13,370,226 166,156,523	\$ \$	3,049 0 233,181 1,655,384 98.90% 21,198,273 21,419,928,170 0.99 (420,132) 328,055 606,379 14,038 9,812 470,000 751,538 1,300,000 (192,758) (1,775,525) (853,204) 238,203	\$ (34,716) \$ 98.90% (\$3,156,033) \$ \$21,419,928,170 \$ (0.15) 0 (139,708) 0 0 0 0 (\$139,708) 0 0 (\$139,708) \$	150,691 75,000 5,946,249.13 21,272,926 98.90% 540,568,129 21,419,928,170 25.24 56,748,215 328,055 10,384,333 48,459 373,978 7,180,000 27,275,550 10,303,000 1,347,259 38,657,740 13,370,226 166,016,815 50,227,711	98.90% (2,264,596) (0.1100) (0.1100) (0.00)	150,691 75,000 5,921,339 21,248,016 98.90% 538,303,534 21,419,928,170 25.1300 56,748,215 328,055 10,384,333 48,459 373,978 7,180,000 27,275,550 10,303,000 1,347,259 38,657,740 13,370,226 166,016,815 \$50,227,711	3,049 0 173,554 \$ 1,595,757 0.00% \$ 15,777,644 \$ 1,693,975,349 (1.3600) (420,132) 328,055 466,671 14,038 9,812 470,000 751,538 1,300,000 (192,758) (1,775,525) (853,204) \$ 98,495	2.07 0.00 3.02 8.12 0.00% 3.02 8.59 -5.1300 -0.73 4.71 40.78 2.69 7.00 2.83 14.44 -12.52 -4.39 -6.00 0.06
sserve for Linkage sserve for Non-Profit Tax Credits sserve for Non-Profit Tax Credits sserve for Uncollected DTAL RESERVES Illection Rate ross Tax Levy rand List All Property verage Mill Rate Rounded ther Funds: sebt Service Fund ttiBlight Fund rants arbor Management Commission arina irking Fund PCA slice Extra-Duty G. Brennan tive Medical Fund sk sk stal Other Funds stal Capital pte: Contingency, reserves, and revenu- ipital:	\$ \$	147,642 75,000 5,747,785 19,652,259 98.90% 522,525,890 19,725,952,821 26.4900 57,168,347 0 9,917,662 34,421 364,166 6,710,000 26,524,012 9,003,000 1,540,017 40,433,265 14,223,430 165,918,320	\$ \$	150,691 75,000 5,980,966 21,307,643 98.90% 543,724,163 21,419,928,170 25.3800 56,748,215 328,055 10,524,041 48,459 373,978 7,180,000 27,275,550 10,303,000 1,347,059 38,657,740 13,370,226 166,156,523	\$ \$	3,049 0 233,181 1,655,384 98.90% 21,198,273 21,419,928,170 0.99 (420,132) 328,055 606,379 14,038 9,812 470,000 751,538 1,300,000 (192,758) (1,775,525) (853,204) 238,203 23,891,182	\$ (34,716) \$ 98.90% (\$3,156,033) \$ \$21,419,928,170 \$ (0.15) (139,708) 0 0 0 0 (\$139,708) \$ (\$139,708) \$ (\$300,000) \$	150,691 75,000 5,946,249.13 21,272,926 98.90% 540,568,129 21,419,928,170 25.24 56,748,215 328,055 10,384,333 48,459 373,978 7,180,000 27,275,550 10,303,000 1,347,259 38,657,740 13,370,226 166,016,815 50,227,711 sed at the Board of Fine	98.90% (2,264,596) (0.1100) (0.1100) (0.00)	150,691 75,000 5,921,339 21,248,016 98.90% 538,303,534 21,419,928,170 25.1300 56,748,215 328,055 10,384,333 48,459 373,978 7,180,000 27,275,550 10,303,000 1,347,259 38,657,740 13,370,226 166,016,815 \$50,227,711	3,049 0 173,554 \$ 1,595,757 0.00% \$ 15,777,644 \$ 1,693,975,349 (1.3600) (420,132) 328,055 466,671 14,038 9,812 470,000 751,538 1,300,000 (192,758) (1,775,525) (853,204) \$ 98,495 \$ 23,591,182	2.07 0.00 3.02 8.12 0.00% 3.02 8.59 -5.1300 -0.73 4.71 40.78 2.69 7.00 2.83 14.44 -12.52 -4.39 -6.00 0.06
sserve for Linkage sserve for Non-Profit Tax Credits sserve for Non-Profit Tax Credits sserve for Uncollected DTAL RESERVES Illection Rate Toss Tax Levy Tand List All Property Tand List Fund Tants Tand Tand Tants Tand Tand Tand Tand Tand Tand Tand Tand Tand	\$ \$	147,642 75,000 5,747,785 19,652,259 98.90% 522,525,890 19,725,952,821 26.4900 57,168,347 0 9,917,662 34,421 364,166 6,710,000 26,524,012 9,003,000 1,540,017 40,433,265 14,223,430 165,918,320 26,636,529 m tax levy as well	\$ \$	150,691 75,000 5,980,966 21,307,643 98.90% 543,724,163 21,419,928,170 25.3800 56,748,215 328,055 10,524,041 48,459 373,978 7,180,000 27,275,550 10,303,000 1,347,259 38,657,740 13,370,226 166,156,523	\$ \$	3,049 0 233,181 1,655,384 98.90% 21,198,273 21,419,928,170 0.99 (420,132) 328,055 606,379 14,038 9,812 470,000 751,538 1,300,000 (192,758) (1,775,525) (853,204) 238,203 23,891,182 m taxes are all tent:	\$ (34,716) \$ 98.90% (\$3,156,033) \$ \$21,419,928,170 \$ (0.15) 0 (139,708) 0 0 0 0 (\$139,708) 0 0 (\$139,708) \$	150,691 75,000 5,946,249.13 21,272,926 \$ 98.90% 540,568,129 \$ 21,419,928,170 \$ 25.24 56,748,215 328,055 10,384,333 48,459 373,978 7,180,000 27,275,550 10,303,000 1,347,259 38,657,740 13,370,226 166,016,815 \$ 50,227,711 \$ ed at the Board of Fin	98.90% (2,264,596) (0.1100) (0.1100) (0.00)	150,691 75,000 5,921,339 21,248,016 98.90% 538,303,534 21,419,928,170 25.1300 56,748,215 328,055 10,384,333 48,459 373,978 7,180,000 27,275,550 10,303,000 1,347,259 38,657,740 13,370,226 166,016,815 \$50,227,711	3,049 0 173,554 \$ 1,595,757 0.00% \$ 15,777,644 \$ 1,693,975,349 (1.3600) (420,132) 328,055 466,671 14,038 9,812 470,000 (192,758) (1,775,525) (853,204) \$ 98,495 \$ 23,591,182	2.07 0.00 3.02 8.12 0.00% 3.02 8.59 -5.1300; -0.73 4.71 40.78 2.69 7.00 2.83 14.44 -12.52 -4.39 -6.00 0.06
sserve for Linkage sserve for Non-Profit Tax Credits sserve for Non-Profit Tax Credits sterve for Uncollected DTAL RESERVES bllection Rate ross Tax Levy rand List All Property verage Mill Rate Rounded ther Funds: sbt Service Fund tiBlight Fund rants arbor Management Commission arina irking Fund PCA blice Extra-Duty G. Brennan :tive Medical Fund sk ytal Other Funds ytal Capital pte: Contingency, reserves, and revenu- ipital: ty Bonds 3 Brennan	\$ \$	147,642 75,000 5,747,785 19,652,259 98.90% 522,525,890 19,725,952,821 26.4900 57,168,347 0 9,917,662 34,421 364,166 6,710,000 26,524,012 9,003,000 1,540,017 40,433,265 14,223,430 165,918,320 26,636,529 In tax levy as well	\$ \$	150,691 75,000 5,980,966 21,307,643 98.90% 543,724,163 21,419,928,170 25.3800 56,748,215 328,055 10,524,041 48,459 373,978 7,180,000 27,275,550 10,303,000 1,347,259 38,657,740 13,370,226 166,156,523 50,527,711	\$ \$	3,049 0 233,181 1,655,384 98.90% 21,198,273 21,419,928,170 0.99 (420,132) 328,055 606,379 14,038 9,812 470,000 751,538 1,300,000 (192,758) (1,775,525) (853,204) 238,203 23,891,182 In taxes are all tental 1,029,682 (300,000)	\$ (34,716) \$ 98.90% (\$3,156,033) \$ \$21,419,928,170 \$ (0.15) (139,708) 0 0 0 0 (\$139,708) \$ (\$139,708) \$ (\$300,000) \$	150,691 75,000 5,946,249.13 21,272,926 98.90% 540,568,129 21,419,928,170 25.24 56,748,215 328,055 10,384,333 48,459 373,978 7,180,000 27,275,550 10,303,000 1,347,259 38,657,740 13,370,226 166,016,815 50,227,711 \$et at the Board of Fin	98.90% (2,264,596) (0.1100) (0.1100) (0.00)	150,691 75,000 5,921,339 21,248,016 98.90% 538,303,534 21,419,928,170 25.1300 56,748,215 328,055 10,384,333 48,459 373,978 7,180,000 27,275,550 10,303,000 1,347,259 38,657,740 13,370,226 166,016,815 \$50,227,711	3,049 0 173,554 \$ 1,595,757 0.00% \$ 15,777,644 \$ 1,693,975,349 (1.3600) (420,132) 328,055 466,671 14,038 9,812 470,000 751,538 1,300,000 {192,758 {1,775,525} {853,204} \$ 98,495 \$ 23,591,182	2.07 0.00 3.02 8.12 0.00% 3.02 8.59 -5.1300 -0.73 4.71 40.78 2.69 7.00 2.83 14.44 -12.52 -4.39 -6.00 0.06 88.57
sserve for Linkage sserve for Non-Profit Tax Credits sserve for Non-Profit Tax Credits sserve for Uncollected DTAL RESERVES Dilection Rate ross Tax Levy rand List All Property verage Mill Rate Rounded ther Funds: sbt Service Fund htiBlight Fund rants arbor Management Commission arina irking Fund PCA blice Extra-Duty G. Brennan titive Medical Fund sk htal Other Funds stal Other Funds stal Capital pital: ty Bonds Brennan irking	\$ \$	147,642 75,000 5,747,785 19,652,259 98.90% 522,525,890 19,725,952,821 26.4900 57,168,347 0 9,917,662 34,421 364,166 6,710,000 26,524,012 9,003,000 1,540,017 40,433,265 14,223,430 165,918,320 26,636,529 m tax levy as well	\$ \$	150,691 75,000 5,980,966 21,307,643 98.90% 543,724,163 21,419,928,170 25.3800 56,748,215 328,055 10,524,041 48,459 373,978 7,180,000 27,275,550 10,3370,226 166,156,523 50,527,711 sount to be raised	\$ \$	3,049 0 233,181 1,655,384 98.90% 21,198,273 21,419,928,170 0.99 (420,132) 328,055 606,379 14,038 9,812 470,000 751,538 1,300,000 (192,758) (1,775,525) (853,204) 238,203 23,891,182 m taxes are all tent: 1,029,682 (300,000) (200,000)	\$ (34,716) \$ 98.90% (\$3,156,033) \$ \$21,419,928,170 \$ (0.15) (139,708) 0 0 0 0 (\$139,708) \$ (\$139,708) \$ (\$300,000) \$	150,691 75,000 5,946,249.13 21,272,926 98.90% 540,568,129 21,419,928,170 25.24 56,748,215 328,055 10,384,333 48,459 373,978 7,180,000 27,275,550 10,303,000 1,347,259 38,657,740 13,370,226 166,016,815 50,227,711 et at the Board of Fin	98.90% (2,264,596) (0.1100) (0.1100) (0.00)	150,691 75,000 5,921,339 21,248,016 98.90% 538,303,534 21,419,928,170 25.1300 56,748,215 328,055 10,384,333 48,459 373,978 7,180,000 27,275,550 10,303,000 1,347,259 38,657,740 13,370,226 166,016,815 \$50,227,711	3,049 0 173,554 \$ 1,595,757 0.00% \$ 15,777,644 \$ 1,693,975,349 (1.3600) (420,132) 328,055 466,671 14,038 9,812 470,000 751,538 (1,775,525) (853,204) \$ 98,495 \$ 23,591,182	2.07 0.00 3.02 8.12 0.00% 3.02 8.59 -5.1300; -0.73 4.71 40.78 2.69 7.00 2.83 14.44 -12.52 -4.39 -6.00 0.06
sserve for Linkage sserve for Non-Profit Tax Credits sserve for Non-Profit Tax Credits sserve for Uncollected DTAL RESERVES Illection Rate Toss Tax Levy Tand List All Property Tand List Fund Tants Tants Tants Tants Tants Tants Tanta Trking Fund PCA Tanta Title Medical Fund Sk Stal Other Funds Tal Capital	\$ \$	147,642 75,000 5,747,785 19,652,259 98.90% 522,525,890 19,725,952,821 26.4900 57,168,347 0 9,917,662 34,421 364,166 6,710,000 26,524,012 9,003,000 1,540,017 40,433,265 14,223,430 165,918,320 26,636,529 In tax levy as well 18,960,318 300,000 450,000	\$ \$	150,691 75,000 5,980,966 21,307,643 98.90% 543,724,163 21,419,928,170 25,3800 56,748,215 328,055 10,524,041 48,459 373,978 7,180,000 27,275,550 10,303,000 1,347,259 38,657,740 13,370,226 166,156,523 50,527,711 sount to be raised	\$ \$	3,049 0 233,181 1,655,384 98,90% 21,198,273 21,419,928,170 0.99 (420,132) 328,055 606,379 14,038 9,812 470,000 751,538 1,300,000 (192,758) (1,775,525) (853,204) 238,203 23,891,182 m taxes are all tent: 1,029,682 (300,000) (200,000) 15,600,000	\$ (34,716) \$ 98.90% (\$3,156,033) \$ \$21,419,928,170 \$ (0.15) (139,708) 0 0 0 0 (\$139,708) \$ (\$139,708) \$ (\$300,000) \$	150,691 75,000 5,946,249.13 21,272,926 98.90% 540,568,129 21,419,928,170 25.24 56,748,215 328,055 10,384,333 48,459 373,978 7,180,000 27,275,550 10,303,000 1,347,259 38,657,740 13,370,226 166,016,815 50,227,711 28 d at the Board of Fin	98.90% (2,264,596) (0.1100) (0.1100) (0.00)	150,691 75,000 5,921,339 21,248,016 98.90% 538,303,534 21,419,928,170 25.1300 56,748,215 328,055 10,384,333 48,459 373,978 7,180,000 27,275,550 10,303,000 1,347,259 38,657,740 13,370,226 166,016,815 \$50,227,711 led for May 15th. 19,690,000 15,600,000	3,049 0 173,554 \$ 1,595,757 0.00% \$ 15,777,644 \$ 1,693,975,349 (1.3600) (420,132) 328,055 466,671 14,038 9,812 470,000 751,538 1,300,000 (192,758) (1,775,525) (853,204) \$ 98,495 \$ 23,591,182	2.07 0.00 3.02 8.12 0.00% 3.02 8.59 -5.13009 -0.73 4.71 40.78 2.69 7.00 2.83 14.44 -12.52 -4.39 -6.00 0.06 88.57
sserve for Linkage sserve for Non-Profit Tax Credits sserve for Non-Profit Tax Credits sserve for Uncollected DTAL RESERVES Illection Rate coss Tax Levy cand List All Property verage Mill Rate Rounded ther Funds: sbt Service Fund ttiBlight Fund cants sarbor Management Commission arina irking Fund PCA Jice Extra-Duty G. Brennan tive Medical Fund sk stal Other Funds stal Capital ote: Contingency, reserves, and revenu- ipital: ty Bonds 3 Brennan irking PCA ate Grant	\$ \$	147,642 75,000 5,747,785 19,652,259 98.90% 522,525,890 19,725,952,821 26.4900 57,168,347 0 9,917,662 34,421 364,166 6,710,000 26,524,012 9,003,000 1,540,017 40,433,265 14,223,430 165,918,320 26,636,529 In tax levy as well	\$ \$	150,691 75,000 5,980,966 21,307,643 98.90% 543,724,163 21,419,928,170 25.3800 56,748,215 328,055 10,524,041 48,459 373,978 7,180,000 27,275,550 10,303,000 1,347,259 38,657,740 13,370,226 166,156,523 50,527,711 nount to be raised	\$ \$	3,049 0 233,181 1,655,384 98.90% 21,198,273 21,419,928,170 0.99 (420,132) 328,055 606,379 14,038 9,812 470,000 751,538 1,300,000 (192,758) (1,775,525) (853,204) 238,203 23,891,182 m taxes are all tent: 1,029,682 (300,000) (200,000) 15,600,000 792,930	\$ (34,716) \$ 98.90% (\$3,156,033) \$ \$21,419,928,170 \$ (0.15) (139,708) 0 0 0 0 (\$139,708) \$ (\$139,708) \$ (\$300,000) \$	150,691 75,000 5,946,249.13 21,272,926 98.90% 540,568,129 21,419,928,170 25.24 56,748,215 328,055 10,384,333 48,459 373,978 7,180,000 27,275,550 10,303,000 1,347,259 38,657,740 13,370,226 166,016,815 50,227,711 5ed at the Board of Fin	98.90% (2,264,596) (0.1100) (0.1100) (0.00)	150,691 75,000 5,921,339 21,248,016 98.90% 538,303,534 21,419,928,170 25.1300 56,748,215 328,055 10,384,333 48,459 373,978 7,180,000 27,275,550 10,303,000 1,347,259 38,657,740 13,370,226 166,016,815 \$ 50,227,711 led for May 15th. 19,690,000 15,600,000 3,226,500	3,049 0 173,554 \$ 1,595,757 0.00% \$ 15,777,644 \$ 1,693,975,349 (1.3600) (420,132) 328,055 466,671 14,038 9,812 470,000 751,538 1,300,000 (192,758) (1,775,525) (853,204) \$ 98,495 \$ 23,591,182 729,682 (300,000) (200,000) 15,600,000 0792,930	2.07 0.00 3.02 8.12 0.00% 3.02 8.59 -5.1300 -0.73 4.71 40.78 2.69 7.00 2.83 14.44 -12.52 -4.39 -6.00 0.06 88.57
sserve for Linkage sserve for Non-Profit Tax Credits sserve for Non-Profit Tax Credits sserve for Uncollected DTAL RESERVES Illection Rate 'oss Tax Levy 'and List All Property verage Mill Rate Rounded ther Funds: sbt Service Fund ntiBlight Fund ants arbor Management Commission arina irking Fund pcA lice Extra-Duty G. Brennan :tive Medical Fund sk ytal Other Funds ytal Capital ote: Contingency, reserves, and revenu- ipital: ty Bonds 3 Brennan irking PCA ate Grant deral Grant	\$ \$	147,642 75,000 5,747,785 19,652,259 98.90% 522,525,890 19,725,952,821 26.4900 57,168,347 0 9,917,662 34,421 364,166 6,710,000 26,524,012 9,003,000 1,540,017 40,433,265 14,223,430 165,918,320 26,636,529 In tax levy as well 18,960,318 300,000 450,000 2,433,570	\$ \$	150,691 75,000 5,980,966 21,307,643 98.90% 543,724,163 21,419,928,170 25.3800 56,748,215 328,055 10,524,041 48,459 373,978 7,180,000 27,275,550 10,303,000 1,347,259 38,657,740 13,370,226 166,156,523 50,527,711 nount to be raised 19,990,000 250,000 15,600,000 3,226,500 4,739,920	\$ \$	3,049 0 233,181 1,655,384 98.90% 21,198,273 21,419,928,170 0.99 (420,132) 328,055 606,379 14,038 9,812 470,000 751,538 1,300,000 (192,758) (1,775,525) (853,204) 238,203 23,891,182 In taxes are all tent. 1,029,682 (300,000) (200,000) (200,000) 15,600,000 792,930 4,739,920	\$ (34,716) \$ 98.90% (\$3,156,033) \$ \$21,419,928,170 \$ (0.15) (139,708) 0 0 0 0 (\$139,708) \$ (\$139,708) \$ (\$300,000) \$	150,691 75,000 5,946,249.13 21,272,926 98.90% 540,568,129 521,419,928,170 25.24 56,748,215 328,055 10,384,333 48,459 373,978 7,180,000 27,275,550 10,303,000 1,347,259 38,657,740 13,370,226 166,016,815 50,227,711 \$ 28 d at the Board of Fine 19,690,000 0 250,000 15,600,000 0 250,000 15,600,000 4,739,920	98.90% (2,264,596) (0.1100) (0.1100) (0.00)	150,691 75,000 5,921,339 21,248,016 98.90% 538,303,534 21,419,928,170 25.1300 56,748,215 328,055 10,384,333 48,459 373,978 7,180,000 27,275,550 10,303,000 1,347,259 38,657,740 13,370,226 166,016,815 \$ 50,227,711 Ided for May 15th. 19,690,000 15,600,000 250,000 15,600,000 3,226,500 4,739,920	3,049 0 173,554 \$ 1,595,757 0.00% \$ 15,777,644 \$ 1,693,975,349 (1.3600) (420,132) 328,055 466,671 14,038 9,812 470,000 751,538 1,300,000 (192,758) (1,775,525) (853,204) \$ 98,495 \$ 23,591,182 729,682 (300,000) 15,600,000 792,930 4,739,920	2.07 0.00 3.02 8.12 0.00% 3.02 8.59 -5.1300 -0.73 4.71 40.78 2.69 7.00 2.83 14.44 -12.52 -4.39 -6.00 0.06 88.57
sserve for Linkage sserve for Non-Profit Tax Credits sserve for Non-Profit Tax Credits sserve for Uncollected)TAL RESERVES pllection Rate ross Tax Levy rand List All Property verage Mill Rate Rounded ther Funds: stb Service Fund htiBlight Fund rants arbor Management Commission arina irking Fund PCA plice Extra-Duty G. Brennan tive Medical Fund sk ytal Other Funds ytal Capital pte: Contingency, reserves, and revenuiting pth	\$ \$	147,642 75,000 5,747,785 19,652,259 98.90% 522,525,890 19,725,952,821 26.4900 57,168,347 0 9,917,662 34,421 364,166 6,710,000 26,524,012 9,003,000 1,540,017 40,433,265 14,223,430 165,918,320 26,636,529 m tax levy as well 18,960,318 300,000 450,000 2,433,570 147,641	\$ \$	150,691 75,000 5,980,966 21,307,643 98.90% 543,724,163 21,419,928,170 25.3800 56,748,215 328,055 10,524,041 48,459 373,978 7,180,000 27,275,550 10,303,000 1,347,025 166,156,523 50,527,711 nount to be raised 19,990,000 250,000 15,600,000 4,739,920 150,691	\$ \$	3,049 0 233,181 1,655,384 98.90% 21,198,273 21,419,928,170 0.99 (420,132) 328,055 606,379 14,038 9,812 470,000 751,538 1,300,000 (192,758) (1,775,525) (853,204) 238,203 23,891,182 m taxes are all tent: 1,029,682 (300,000) (200,000) 15,600,000 792,930 4,739,920 3,050	\$ (34,716) \$ 98.90% (\$3,156,033) \$ \$21,419,928,170 \$ (0.15) (139,708) 0 0 0 0 (\$139,708) \$ (\$139,708) \$ (\$300,000) \$	150,691 75,000 5,946,249.13 21,272,926 98.90% 540,568,129 21,419,928,170 25.24 56,748,215 328,055 10,384,333 48,459 373,978 7,180,000 27,275,550 10,303,000 1,347,259 38,657,740 13,370,226 166,016,815 50,227,711 2ed at the Board of Fine 19,690,000 0 250,000 15,600,000 3,226,500 4,739,920 150,691	98.90% (2,264,596) (0.1100) (0.1100) (0.00)	150,691 75,000 5,921,339 21,248,016 98.90% 538,303,534 21,419,928,170 25.1300 56,748,215 328,055 10,384,333 48,459 373,978 7,180,000 27,275,550 10,303,000 1,347,259 38,657,740 13,370,226 166,016,815 \$50,227,711 led for May 15th. 19,690,000 250,000 15,600,000 3,226,500 4,739,920 150,691	3,049 0 173,554 \$ 1,595,757 0.00% \$ 15,777,644 \$ 1,693,975,349 (1.3600) (420,132) 328,055 466,671 14,038 9,812 470,000 751,538 1,300,000 (192,752) (853,204) \$ 98,495 \$ 23,591,182	2.07 0.00 3.02 8.12 0.00% 3.02 8.59 -5.1300; -0.73 4.71 40.78 2.69 7.00 2.83 14.44 -12.52 -4.39 -6.00 0.06 88.57
sserve for Linkage sserve for Non-Profit Tax Credits sserve for Non-Profit Tax Credits sserve for Uncollected DTAL RESERVES Illection Rate Toss Tax Levy Tand List All Property Tand List Fund Tants Tarbor Management Commission Tarina Triking Fund PCA Tarina Title Extra-Duty G. Brennan Title Medical Fund Sk Tall Other Funds Tall Capital Dete: Contingency, reserves, and revent Table Tand Tarina	\$ \$	147,642 75,000 5,747,785 19,652,259 98.90% 522,525,890 19,725,952,821 26.4900 57,168,347 0 9,917,662 34,421 364,166 6,710,000 26,524,012 9,003,000 1,540,017 40,433,265 14,223,430 165,918,320 26,636,529 In tax levy as well 18,960,318 300,000 450,000 2,433,570 147,641 4,146,690	\$ \$	150,691 75,000 5,980,966 21,307,643 98.90% 543,724,163 21,419,928,170 25.3800 56,748,215 328,055 10,524,041 48,459 373,978 7,180,000 27,275,550 10,303,000 1,347,259 38,657,740 13,370,226 166,156,523 50,527,711 nount to be raised 19,990,000 250,000 15,600,000 3,226,500 4,739,920	\$ \$	3,049 0 233,181 1,655,384 98,90% 21,198,273 21,419,928,170 0.99 (420,132) 328,055 606,379 14,038 9,812 470,000 751,538 1,300,000 (192,758) (1,775,525) (853,204) 238,203 23,891,182 m taxes are all tent: 1,029,682 (300,000) (200,000) 15,600,000 792,930 4,739,920 3,050 2,423,910	\$ (34,716) \$ 98.90% (\$3,156,033) \$ \$21,419,928,170 \$ (0.15) (139,708) 0 0 0 0 (\$139,708) \$ (\$139,708) \$ (\$300,000) \$	150,691 75,000 5,946,249.13 21,272,926 98.90% 540,568,129 21,419,928,170 25.24 56,748,215 328,055 10,384,333 48,459 373,978 7,180,000 27,275,550 10,303,000 1,347,259 38,657,740 13,370,226 166,016,815 20 d at the Board of Fine 19,690,000 0 250,000 15,600,000 3,226,500 4,739,920 150,691 6,570,600	98.90% (2,264,596) (0.1100) (0.1100) (0.00)	150,691 75,000 5,921,339 21,248,016 98.90% 538,303,534 21,419,928,170 25.1300 56,748,215 328,055 10,384,333 48,459 373,978 7,180,000 27,275,550 10,303,000 1,347,259 38,657,740 13,370,226 166,016,815 \$ 50,227,711 Ided for May 15th. 19,690,000 15,600,000 250,000 15,600,000 3,226,500 4,739,920	3,049 0 173,554 \$ 1,595,757 0.00% \$ 15,777,644 \$ 1,693,975,349	2.07 0.00 3.02 8.12 0.00% 3.02 8.59 -5.1300! -0.73 4.71 40.78 2.69 7.00 2.83 14.44 -12.52 -4.39 -6.00 0.06 88.57
sserve for Linkage sserve for Non-Profit Tax Credits sserve for Non-Profit Tax Credits sserve for Uncollected TAL RESERVES solitation Rate coss Tax Levy rand List All Property verage Mill Rate Rounded ther Funds: stb Service Fund ttiBlight Fund rants arbor Management Commission arina irking Fund PCA slice Extra-Duty G. Brennan tive Medical Fund sk ytal Other Funds ytal Capital ote: Contingency, reserves, and revenu- ipital: ty Bonds 3 Brennan irking PCA ate Grant deral Grant takage	\$ \$	147,642 75,000 5,747,785 19,652,259 98.90% 522,525,890 19,725,952,821 26.4900 57,168,347 0 9,917,662 34,421 364,166 6,710,000 26,524,012 9,003,000 1,540,017 40,433,265 14,223,430 165,918,320 26,636,529 m tax levy as well 18,960,318 300,000 450,000 2,433,570 147,641	\$ \$ \$ as am	150,691 75,000 5,980,966 21,307,643 98.90% 543,724,163 21,419,928,170 25.3800 56,748,215 328,055 10,524,041 48,459 373,978 7,180,000 27,275,550 10,303,000 1,347,025 166,156,523 50,527,711 nount to be raised 19,990,000 250,000 15,600,000 4,739,920 150,691	\$ \$ \$	3,049 0 233,181 1,655,384 98.90% 21,198,273 21,419,928,170 0.99 (420,132) 328,055 606,379 14,038 9,812 470,000 751,538 1,300,000 (192,758) (1,775,525) (853,204) 238,203 23,891,182 m taxes are all tent: 1,029,682 (300,000) (200,000) 15,600,000 792,930 4,739,920 3,050	\$ (34,716) \$ 98.90% (\$3,156,033) \$ \$21,419,928,170 \$ (0.15) (139,708) 0 0 0 0 (\$139,708) \$ (\$139,708) \$ (\$300,000) \$	150,691 75,000 5,946,249.13 21,272,926 98.90% 540,568,129 21,419,928,170 25.24 56,748,215 328,055 10,384,333 48,459 373,978 7,180,000 27,275,550 10,303,000 1,347,259 38,657,740 13,370,226 166,016,815 50,227,711 2ed at the Board of Fine 19,690,000 0 250,000 15,600,000 3,226,500 4,739,920 150,691	98.90% (2,264,596) (19,725,952,821 (0.1100) 0 0 0 0 0 0 0 0 0 0 ance meeting schedu	150,691 75,000 5,921,339 21,248,016 98.90% 538,303,534 21,419,928,170 25.1300 56,748,215 328,055 10,384,333 48,459 373,978 7,180,000 27,275,550 10,303,000 1,347,259 38,657,740 13,370,226 166,016,815 \$50,227,711 led for May 15th. 19,690,000 250,000 15,600,000 3,226,500 4,739,920 150,691	3,049 0 173,554 \$ 1,595,757 0.00% \$ 15,777,644 \$ 1,693,975,349 (1.3600) (420,132) 328,055 466,671 14,038 9,812 470,000 751,538 1,300,000 (192,758) (1,775,525) (853,204) \$ 98,495 \$ 23,591,182 729,682 (300,000) (200,000) 15,600,000 792,930 4,739,920 3,050 2,423,910 (198,310)	2.07 0.00 3.02 8.12 0.00% 3.02 8.59 -5.1300! -0.73 4.71 40.78 2.69 7.00 2.83 14.44 -12.52 -4.39 -6.00 0.06 88.57

President
MATTHEW QUINONES
Clerk of the Board
SUSAN NABEL

Majority Leader RODNEY PRATT Minority Leader MARY L. FEDELI

RESOLUTION NO. 3892 ADOPTION OF THE OPERATING BUDGET (including General Fund Support to the Board of Education Budget) FISCAL YEAR JULY 1, 2018 TO JUNE 30, 2019

WHEREAS, the Board of Finance has transmitted to the Board of Representatives its recommended budget for the ensuing year, commencing July 1, 2018 and ending June 30, 2019 for final action by the Board of Representatives:

BE AND IT IS HEREBY RESOLVED BY THE 30th BOARD OF REPRESENTATIVES OF THE CITY OF STAMFORD THAT the itemized estimate of expenditures for the ensuing year 2018-2019 in the budgets as submitted by the Mayor, and as acted upon by the Board of Representatives in the amount of:

\$ 564,128,203 - Operating Budget (including General Fund Support to the Board of Education Budget)

is hereby approved.

BE AND IT IS HEREBY FURTHER ACCEPTED, ADOPTED, APPROVED AND RESOLVED by the 30th Board of Representatives of the City of Stamford that specific appropriations are hereby made for each of the several items in the amounts appearing in the columns of budgets under the heading "Adopted Budget" recording the approval, or other action, of said Board of Representatives.

At a Special Meeting of the 30th Board of Representatives held on Tuesday, May 1, 2018, the above budget was acted upon and approved. This resolution was approved by unanimous voice vote.

Bv:

Susan Nabel, Clerk of the Board

Part	and the second		FY 2017-18		2018-19 Mayor's oposed Budget		iance FY17/18 opted Budget	BOF Reductions	FY 2018-19 BOF Amended	P.O.	R Reductions	FY 2018-19 BOR Final Approval	Variance FY17/1 Adopted Budge	
Record Companions 3-92-2075 20-48-201 3-93-206 13-53-201	escription			F 1	oposed Budget	Au	opted Budget		Amended	ВО	K REDUCTIONS	Filiai Approvai	Adopted Budge	t % Chang
March Marc			201 2010 2010 4010		41 (42 - 10 A A A A A A A A A A A A A A A A A A		275000 W 0274 W 027		24-240-1-12-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1		12,000,000,000			
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Second S														
					7 T. S.						The second secon			
Section Company Comp														
Section Sect														
		\$		\$		\$				\$	(2,239,685)			
Page	ebt Service		52,185,907						51,267,004		0	51,267,004	(918,90	3) -1.76
Section Company Comp														
Part	OTAL CITY GOVERNMENT	\$	279,900,255	\$	289,596,646	\$	9,696,391	(\$1,295,317) \$	288,301,329	\$	(2,239,685)	286,061,644	\$ 6,161,3	9 2.20
TALE DEFINISE \$ 274,755.90 \$ 278,005.00 \$ 5,1319.00 \$ 1,200.00 \$ 0, 200.00	DE		269,736,292		274,616,679		4,880,387	(1,826,000)	272,790,679		0	272,790,679	3,054,38	37 1.13
This Detries	DE City Support Services		5,017,199		5,275,880		258,681	0	5,275,880	lanca de la constitución de la c	0	5,275,880	258,68	5.16
### PROPRIESE CONTINUENCY \$ \$58,983,746 \$ \$70,000 \$ \$570,000 \$ \$50,000 \$ \$10,000 \$ \$10,000	OTAL BOE	\$	274,753,491	\$	279,892,559	\$	5,139,068	(\$1,826,000) \$	278,066,559	\$		278,066,559	\$ 3,313,0	8 1.21
No. Process	OTAL EXPENSE	\$	554,653,746	\$	569,489,205	\$	14,835,459	(\$3,121,317) \$	566,367,888	\$	(2,239,685)	564,128,203	\$ 9,474,4	7 1.71
No. Process			4 220 000		4 000 000		E70 000	0	4 000 000			4.000.000	570.0	0 13.10
NAME 12,593,868 12,753,776 15,485 0 12,753,76 0		ć		ć		ć				ć				
Service 12,94,988	THE EXPENSE + CONTINGENCY	,	338,383,740	7	374,363,203	*	13,403,433	(55,121,517) 5	371,207,888	7	(2,233,083)	303,028,203	3 10,044,43	1.00
Part			40.000.00		10 700 00-		450 400	.2	10 755					
Image: Companie 19,050,554 14,144,255 14,145,350 14,141,4255 15,141,414,255 13,141,414,255 1	A CONTRACTOR OF THE STATE OF TH												159,4	
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The Revenue							A Company of the Comp							
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PALE REVENUE \$ 56,110,115 \$ 51,972,685 \$ (4,137,430) \$ 50 \$ 51,972,685 \$. \$ 51,972,685 \$ (4,137,430) \$ 7.								0						
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SERVES	JIAL REVENUE	>	56,110,115	\$	51,972,685	à.	(4,137,430)	\$0 \$	51,972,685	\$	· ·	51,972,685	(\$4,137,4	-7.37
	et Amt to be Raised from Taxes	\$	502,873,631	\$	522,416,520	\$	19,542,889	(\$3,121,317) \$	519,295,203	\$	(2,239,685)	517,055,518	\$ 14,181,8	7 2.82
	ESERVES													
	serve for Elderly Credits		2,000,000		2,000,000		0		2,000,000			2,000,000		0 0.00
	serve for Tax Appeals								2,250,000			2,250,000	1,850,00	0 462.50
													3,04	
Name								(34 716)					173 5	
Ses Tax Levy 5 522,525,890 5 543,724,163 5 21,198,273 (53,156,033) 5 540,568,129 5 (2,264,596) 538,303,534 5 15,777,644 3.1 7 and List All Property 5 19,725,952,821 5 21,419,928,170 5 21,419,928,170 5 21,419,928,170 5 21,419,928,170 5 21,419,928,170 5 21,419,928,170 5 21,419,928,170 5 21,419,928,170 5 21,419,928,170 5 1,633,975,349 8.1		\$		\$		\$				\$				
Nerage Mill Rate Rounded 26.4900 25.3800 0.99 (0.15) 25.24 (0.1100) 25.3300 25.3300 3.095	ollection Rate		98.90%		98.90%	_	98.90%	98.90%	98.90%		98.90%	98.90%	0.00%	0.00%
Nerage Mill Rate Rounded 26.4900 25.3800 0.99 (0.15) 25.24 (0.1100) 25.3300 25.3300 3.095	rocs Tax Low	ć	522 525 890	¢	5/12 72/1 162	ć	21 108 272	/\$2.156.023\ \$	540 568 120	ć	(2.264 EDG)	E29 202 E24	¢ 15 777 6	2.02
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ther Funds: sbt Service Fund 57,168,347 56,748,215 6420,132 0 56,748,215 0 328,055 0 3	rand List All Property	\$	19,725,952,821	\$	21,419,928,170	\$	21,419,928,170	\$21,419,928,170 \$	21,419,928,170	\$ 1	.9,725,952,821	21,419,928,170	\$ 1,693,975,34	9 8.59
bt Service Fund	verage Mill Rate Rounded		26.4900		25.3800		0.99	(0.15)	25.24		(0.1100)	25.1300	(1.360	0) -5.13009
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Since Extra-Duty 9,003,000 10,303,000 1,300,000 0 10,303,000 0 10,303,000 1,300,000 14 1,347,259 1,540,017 1,347,259 1,347,259 0 1,347,259 0 1,347,259 192,758 12, 11 1,240,431,265 38,657,40 0 38,657,40 0 38,657,40 0 38,657,40 1,775,525 1,245 1,242,430 13,370,226 (853,204) 0 13,370,226 0 13,370,225 (853,204) 1,242,430 1,347,259 1,347,259 1,242,430 1,347,259 1,242,430 1,347,259 1,242,430 1,347,259 1,242,430 1,347,259 1,242,430 1,347,259 1,3														
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tive Medical Fund 40,433,265 38,657,740 (1,775,525) 0 38,657,740 0 38,657,740 (1,775,525) 4. sk 14,223,430 13,370,226 (853,204) 0 13,370,226 0 13,370,226 (853,204) 6. tal Other Funds \$ 165,918,320 \$ 166,156,523 \$ 238,203 (\$139,708) \$ 166,016,815 \$ - 166,016,815 \$ 98,495 0. tal Capital \$ 26,636,529 \$ 50,527,711 \$ 23,891,182 (\$300,000) \$ 50,227,711 \$ - \$ 50,227,711 \$ 23,591,182 88. tel: Contingency, reserves, and revenue from tax levy as well as amount to be raised from taxes are all tentative and will be finalized at the Board of Finance meeting scheduled for May 15th. pital:														
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Date: Contingency, reserves, and revenue from tax levy as well as amount to be raised from taxes are all tentative and will be finalized at the Board of Finance meeting scheduled for May 15th. ipital: ty Bonds 18,960,318 19,990,000 1,029,682 (300,000) 19,690,000 19,690,000 729,682 3.3 3 Brennan 300,000 (300,000) 0 - (300,000) -0 - (300,000) -0 -0 (200,000) -10.0 -10.	otal Other Funds	\$	165,918,320	\$	166,156,523	\$	238,203	(\$139,708) \$	166,016,815	\$		166,016,815	\$ 98,49	5 0.06
hpital: ty Bonds 18,960,318 19,990,000 1,029,682 (300,000) 19,690,000 19,690,000 729,682 3.33 5 Brennan 300,000 (300,000) 0 - (300,000) -10.01 rking 450,000 250,000 250,000 250,000 250,000 250,000 250,000 250,000 15,600,000 -44.0 PCA - 15,600,000 15,600,000 15,600,000 15,600,000 15,600,000 15,600,000 15,600,000 15,600,000 3,226,500 792,930 32.0 4,739,920 4,739,920 4,739,920 4,739,920 4,739,920 4,739,920 4,739,920 4,739,920 4,739,920 150,691 150,691 150,691 3,050 150,691 150,691 150,691 3,050 2,423,910 6,570,600 6,570,600 2,423,910 58,70,600 6,570,600 2,423,910 58,70,600 6,570,600 2,423,910 58,70,600 6,570,600 2,423,910 50,70,600 6,570,600 2,423,910 50,70,600 6,570,600 <	otal Capital	\$	26,636,529	\$	50,527,711	\$	23,891,182	(\$300,000) \$	50,227,711	\$	State of the state of	\$ 50,227,711	\$ 23,591,18	2 88.57
Pital:	ote: Contingency, reserves, and revenu	ue fron	n tax levy as well	as ar	nount to be raised	from	taxes are all tent	ative and will be finalize	d at the Board of F	inance	e meeting schedu	iled for May 15th.		
ty Bonds 18,960,318 19,990,000 1,029,682 (300,000) 19,690,000 19,690,000 729,682 3.3 5 Brennan 300,000 (300,000) 0 - (300,000) -100 (200,000)	15 B 10													
5 Brennan 300,000 (300,000) 0 - (300,000) - 100 (200,000) irking 450,000 250,000 (200,000) 250,000 250,000 (200,000) -44. PCA - 15,600,000 15,600,000 15,600,000 15,600,000 15,600,000 15,600,000 15,600,000 15,600,000 15,600,000 20,000 -44. 15,600,000 15,600,000 15,600,000 15,600,000 15,600,000 20,000			18,960 318		19,990,000		1.029.682	(300,000)	19,690,000			19 690 000	770 6	3.85
irking 450,000 250,000 (200,000) 250,000 250,000 (200,000) -44 PCA - 15,600,000 1					25,550,000			1,500,0001				13,030,000		
PCA - 15,600,000					250,000							250.000		
ate Grant 2,433,570 3,226,500 792,930 3,226,500 3,226,500 792,930 32. deral Grant - 4,739,920 4,739,920 4,739,920 4,739,920 4,739,920 kage 147,641 150,691 3,050 150,691 150,691 150,691 3,050 2,423,910 pital Non Recurring 4,146,690 6,570,600 2,423,910 6,570,600 6,570,600 6,570,600 2,423,910 58. ansfer in General Fund 198,310 (198,310) 0 - (198,310) -100			,											
deral Grant - 4,739,920 4,739,920 4,739,920 4,739,920 4,739,920 4,739,920 4,739,920 4,739,920 4,739,920 4,739,920 4,739,920 150,691 150,691 3,050 2,000 2,000 2,000 150,691 150,691 3,050 2,000 2,000 2,000 2,000 2,223,910 58. ansfer in General Fund 198,310 (198,310) 0 - (198,310) -100,000			2,433,570											
rikage 147,641 150,691 3,050 150,691 150,691 3,050 2 ipital Non Recurring 4,146,690 6,570,600 2,423,910 6,570,600 6,570,600 2,423,910 58 ansfer in General Fund 198,310 (198,310) 0 - (198,310) -100			100 - 100 -											
Ipital Non Recurring 4,146,690 6,570,600 2,423,910 6,570,600 6,570,600 2,423,910 58. ansfer In General Fund 198,310 (198,310) 0 - (198,310) -100.			147,641											
ansfer in General Fund 198,310 (198,310) 0 - (198,310) -1001			4,146,690											
ptal Capital \$ 26,636,529 \$ 50,527,711 \$ 23,891,182 (\$300,000) \$ 50,227,711 \$ - \$ 50,227,711 \$ 23.591,182 88.													(198,3	
	ntal Capital	\$	26,636,529	\$	50,527,711	\$	23,891,182	(\$300,000) \$	50,227,711	\$		\$ 50,227,711	\$ 23,591,18	2 88.57

President
MATTHEW QUINONES
Clerk of the Board
SUSAN NABEL

Majority Leader RODNEY PRATT Minority Leader MARY L. FEDELI

RESOLUTION NO. 3893 ADOPTION OF THE DEBT SERVICE FUND, RISK MANAGEMENT FUND, PARKING FUND, ACTIVE MEDICAL FUND, ANTI-BLIGHT PROGRAMS FUND, GRANT FUNDED PROGRAMS FUND, POLICE EXTRA DUTY FUND, HARBOR COMMISSION FUND, MARINA OPERATING FUND AND WPCA FUND BUDGETS FOR THE

FISCAL YEAR JULY 1, 2018 TO JUNE 30, 2019

WHEREAS, the Board of Finance has transmitted to the Board of Representatives its recommended E. G. Brennan Fund; the Debt Service Fund, the Risk Management Fund, the Parking Fund, the Active Medical Fund, the Anti-Blight Programs Fund, the Grants Funded Programs Fund; the Police Extra Duty Fund; the Harbor Commission Fund; the Marina Operating Fund; and the WPCA Fund for the ensuing year, commencing July 1, 2018 and ending June 30, 2019 for final action by the Board of Representatives; and

BE AND IT IS HEREBY RESOLVED BY THE 30th BOARD OF REPRESENTATIVES THAT the itemized estimate of expenditures for the ensuing year 2018 -2019 in the budgets as submitted by the Mayor, and as acted upon by the Board of Representatives in the amount of:

\$1,347,259 - E. G. Brennan Fund \$56,748,215 - Debt Service Fund \$13,370,226 - Risk Management Fund \$7,180,000 - Parking Fund \$38,657,740 - Active Medical Fund \$328,055 - Anti-Blight Programs Fund \$10,384,333 - Grant Funded Programs Fund, \$10,303,000 - Police Extra Duty Fund \$48,459 - Harbor Commission Fund \$373,978 - Marina Operating Fund \$27,275,550 - WPCA Fund

is hereby approved.

BE AND IT IS HEREBY FURTHER ACCEPTED, ADOPTED, APPROVED AND RESOLVED by the 30th Board of Representatives of the City of Stamford that specific appropriations are hereby made for each of the several items in the amounts appearing in the columns of budgets under the heading "Adopted Budget" recording the approval, or other action, of said Board of Representatives.

Resolution No. 3893 May 01, 2018 Page 2

At a Special Meeting of the 30th Board of Representatives held on Tuesday, May 1, 2018, the above budget was acted upon and approved. This resolution was approved by unanimous voice vote.

Susan Nahel Clerk of the Bo

resintion	۸.	FY 2017-18 pproved Budget		2018-19 Mayor's oposed Budget	Variance FY17/18 Adopted Budget	BOF Reductions	FY 2018-19 BOF Amended	BOR Reductions	FY 2018-19 BOR Final Approval	Variance FY17/18 Adopted Budget	% Chang
escription		2018	188	oposeu Buuget	Adopted budget	2019	Amended	BOX Reductions	riilai Appiovai	Adopted Budget	76 Chang
(PENSE										III CONTRACTOR	
ffice of Administration		9,991,075		10,426,671	435,596 2,642,665	(155,542) (334,969)	10,271,129 47,278,515	(1,418,596)	8,852,533	(1,138,542)	-11.40 4.43
ffice of Operations ffice of PS, Health & Welfare		44,970,819 122,466,259		47,613,484 124,569,874	2,103,615	(350,745)	124,219,129	(315,000) (255,000)	46,963,515 123,964,129	1,992,696 1,497,870	1.22
ffice of Legal Affairs		31,354,234		35,896,246	4,542,012	(175,567)	35,720,679	(55,000)	35,665,679	4,311,445	13.75
overnment Services		5,242,045		5,535,888	293,843	(112,786)	5,423,102	(196,089)	5,227,013	(15,032)	-0.29
ommunity & Cultural Organizations		12,261,760		12,595,291	333,531	(26,000)	12,569,291	0	12,569,291	307,531	2.51
JBTOTAL: CITY OPERATING	\$	226,286,192	\$	236,637,454	10,351,262	(\$1,155,609) \$	235,481,845	\$ (2,239,685)	233,242,160	\$ 6,955,968	3.07
ebt Service		52,185,907		51,267,004	(918,903)	0	51,267,004	0	51,267,004	(918,903)	-1.76
ansfer to Other Funds		1,428,156		1,692,188	264,032	(139,708)	1,552,480	0	1,552,480	124,324	8.71
OTAL CITY GOVERNMENT	\$	279,900,255	\$	289,596,646 \$	9,696,391	(\$1,295,317) \$	288,301,329	\$ (2,239,685)	286,061,644	\$ 6,161,389	2.20
DE		269,736,292		274,616,679	4,880,387	(1,826,000)	272,790,679	0	272,790,679	3,054,387	1.13
DE City Support Services		5,017,199		5,275,880	258,681	0	5,275,880	0	5,275,880	258,681	5.16
OTAL BOE	\$	274,753,491	\$	279,892,559 \$	5,139,068	(\$1,826,000) \$	278,066,559	\$ -	278,066,559	\$ 3,313,068	1.21
)TAL EXPENSE	\$	554,653,746	\$	569,489,205	14,835,459	(\$3,121,317) \$	566,367,888	\$ (2,239,685)	564,128,203	\$ 9,474,457	1.71
				Licenson and a second				7000		Company of the Company	
ontingency	\$	4,330,000 558,983,746	ć	4,900,000 574,389,205 \$	570,000 15,405,459	(\$3,121,317) \$	4,900,000 571,267,888	\$ (2,239,685)	4,900,000 569,028,203	\$ 10,044,457	13.16
OTAL EXPENSE + CONTINGENCY	Þ	558,985,740	7	374,363,203	13,403,433	(\$3,121,317) \$	3/1,207,000	\$ (2,233,003)	309,028,203	3 10,044,437	1.00
EVENUE											
operty Taxes		12,593,888		12,753,376	159,488	0	12,753,376	0	12,753,376	159,488	1.27
evenues from the Use of Money		1,000,000		1,000,000	0	0	1,000,000	0	1,000,000	0	0.00
tergovernmental Revenue		19,069,564 19,504,080		14,414,255 19,343,688	(4,655,309) (160,392)	0	14,414,255 19,343,688	0	14,414,255 19,343,688	(4,655,309) (160,392)	-24.41 -0.82
epartmental Revenue ther Revenue		843,961		998,375	154,414	0	998,375	0	998,375	154,414	18.30
terfund Transfers		3,098,622		3,462,991	364,369	0	3,462,991	0	3,462,991	364,369	11.76
se of Fund Balance		0		0	0	0	0	0		0	
)TAL REVENUE	\$	56,110,115	\$	51,972,685 \$	(4,137,430)	\$0 \$	51,972,685	\$ -	51,972,685	(\$4,137,430)	-7.37
et Amt to be Raised from Taxes	\$	502,873,631	\$	522,416,520 \$	19,542,889	(\$3,121,317) \$	519,295,203	\$ (2,239,685)	517,055,518	\$ 14,181,887	2.82
at Aint to be italized from Taxes	_	302,073,032	-	521) (20)520 Y	20,0 .2,000	(40)-2-10-11	5-5/-55/-55	(2)255,5557	021,000,020	¥ 21,1202,001	2,02
ESERVES											
eserve for Elderly Credits		2,000,000		2,000,000	0		2,000,000		2,000,000	0	0.00
serve for Tax Appeals		400,000		2,250,000 2,961,036	1,850,000 117,748		2,250,000 2,961,036		2,250,000 2,961,036	1,850,000 117,748	462.50 4.14
eserve for TIF (Mill River) eserve for TIF (Harbor Pt)		2,843,288 8,438,544		7,889,950	(548,594)		7,889,950		7,889,950	(548,594)	-6.50
serve for Linkage		147,642		150,691	3,049		150,691		150,691	3,049	2.07
serve for Non-Profit Tax Credits		75,000		75,000	0		75,000		75,000	0	0.00
serve for Uncollected		5,747,785		5,980,966	233,181	(34,716)	5,946,249.13		5,921,339	173,554	3.02
OTAL RESERVES	\$	19,652,259	\$	21,307,643 \$	1,655,384	\$ (34,716) \$	21,272,926	\$ -	21,248,016	\$ 1,595,757	8.12
ollection Rate		98.90%		98.90%	98.90%	98.90%	98.90%	98.90%	98.90%	0.00%	0.00%
ross Tax Levy	\$	522,525,890	\$	543,724,163 \$	21,198,273	(\$3,156,033) \$	540,568,129	\$ (2,264,596)	538,303,534	\$ 15,777,644	3.02
		40 725 053 024	_	24 440 020 470	21 410 020 170	\$21,419,928,170 \$	21 410 020 170	£ 10.735.053.031	21,419,928,170	£ 1.002.07F.340	0.50
rand List All Property	>	19,725,952,821	\$	21,419,928,170 \$	21,419,928,170	\$21,419,928,170 \$	21,419,928,170	\$ 19,725,952,821	21,419,928,170	\$ 1,693,975,349	8.59
verage Mill Rate Rounded		26.4900		25.3800	0.99	(0.15)	25.24	(0.1100)	25.1300	(1.3600)	-5.13005
ther Funds: ebt Service Fund		57,168,347		56,748,215	(420,132)	0	56,748,215	0	56,748,215	(420,132)	-0.73
ntiBlight Fund		0		328,055	328,055	0	328,055	0	328,055	328,055	
ants		9,917,662		10,524,041	606,379	(139,708)	10,384,333	0	10,384,333	466,671	4.71
arbor Management Commission		34,421		48,459	14,038	0	48,459	0	48,459	14,038	40.78
arina		364,166		373,978	9,812	0	373,978	0	373,978	9,812	2.69
rking Fund		6,710,000		7,180,000 27,275,550	470,000 751,538	0	7,180,000 27,275,550	0	7,180,000 27,275,550	470,000 751,538	7.00 2.83
PCA olice Extra-Duty		26,524,012 9,003,000		10,303,000	1,300,000	0	10,303,000	0	10,303,000	1,300,000	14.44
G. Brennan		1,540,017		1,347,259	(192,758)	0	1,347,259	0	1,347,259	(192,758)	-12.52
:tive Medical Fund		40,433,265		38,657,740	(1,775,525)	0	38,657,740	0	38,657,740	(1,775,525)	-4.39
sk	\$	14,223,430 165,918,320	\$	13,370,226 166,156,523 \$	(853,204)	(\$139,708) \$	13,370,226 166,016,815	\$ -	13,370,226 166,016,815	\$ 98,495	-6.00 0.06
otal Other Funds	þ	165,918,320	P	100,130,323	256,205	(\$135,700) \$	100,010,813	•	100,010,815	\$ 96,495	0.00
otal Capital	\$	26,636,529	\$	50,527,711 \$	23,891,182	(\$300,000) \$	50,227,711	\$ -	\$ 50,227,711	\$ 23,591,182	88.57
ote: Contingency, reserves, and revenu	o from	m tay law as wall	26.25	agust to be raised fo	rom taves are all ten	tative and will be finaliz	ad at the Board of F	inanco mooting schod	ulad for May 15th		
ote: Contingency, reserves, and revenu	ie tror	n tax levy as well	as an	nount to be raised in	rom taxes are all ten	tative and will be finaliz	ed at the Board of F	nance meeting sched	iled for May 15th.		
ıpital:											
ty Bonds		18,960,318		19,990,000	1,029,682	(300,000)	19,690,000		19,690,000	729,682	3.85
3 Brennan		300,000		250.000	(300,000)		0			(300,000)	-100.00
rking PCA		450,000		250,000 15,600,000	(200,000) 15,600,000		250,000 15,600,000		250,000 15,600,000	(200,000) 15,600,000	-44.44
ate Grant		2,433,570		3,226,500	792,930		3,226,500		3,226,500	792,930	32.58
deral Grant		-,,		4,739,920	4,739,920		4,739,920		4,739,920	4,739,920	
nkage		147,641		150,691	3,050		150,691		150,691	3,050	2.07
ipital Non Recurring		4,146,690		6,570,600	2,423,910		6,570,600		6,570,600	2,423,910	58.45
ansfer In General Fund	\$	198,310 26,636,529	4	50,527,711 \$	(198,310) 3 23,891,182	(\$300,000) \$	50,227,711	\$ -	\$ 50,227,711	(198,310) \$ 23,591,182	-100.00 88.57
real capital	7	20,030,323	·	30,327,111 3	23,031,102	(4200,000) 3	30,221,111		7 30,221,111	y 23,331,162	00.37

President
MATTHEW QUINONES
Clerk of the Board
SUSAN NABEL

Majority Leader
RODNEY PRATT

Minority Leader

RESOLUTION NO. 3894 ADOPTION OF THE CAPITAL BUDGET FISCAL YEAR JULY 1, 2018 TO JUNE 30, 2019

WHEREAS, the Board of Finance has transmitted to the Board of Representatives its recommended capital budget for the ensuing year, commencing July 1, 2018 and ending June 30, 2019 for final action by the Board of Representatives;

NOW THEREFORE BE AND IT IS HEREBY RESOLVED BY THE 30th BOARD OF REPRESENTATIVES OF THE CITY OF STAMFORD that the itemized estimate of expenditures for the ensuing year 2018-2019 in the capital budget of the City as submitted by the Mayor, and as acted upon by the Board of Representatives in the amount of

\$ 50,227,711

is hereby approved and specific appropriations are hereby made for each of the various capital projects in the amounts appearing in the capital budget under the column heading "Adopted Budgeted" recording the approval, or other action, of said Board of Representatives; and

BE AND IT IS HEREBY FURTHER RESOLVED BY THE BOARD OF REPRESENTATIVES OF THE CITY OF STAMFORD AS FOLLOWS:

Section 1. To meet the portion of the approved capital budget appropriations for public improvement and school projects (the "Projects") to be met from the issuance of bonds, \$19,940,000 general obligation bonds are authorized to be issued in one or more series, provided that the total amount of bonds to be issued shall be reduced by the Director of Administration to the amount necessary to meet the City's share of the cost of the Projects determined after considering the estimated amounts of any federal and state grants-in-aid thereof, or the actual amounts thereof if ascertainable. The bonds shall be general obligations of the City and each of the bonds shall recite that every requirement of law relating to its issue has been duly complied with, that such bond is within every debt and other limit prescribed by law, and that the full faith and credit of the City are pledged to the payment of the principal thereof and interest thereon. The aggregate principal amount of bonds to be issued, and the manner of issue and sale shall be determined by the Board of Finance. The annual installments of principal, redemption provisions, if any, the certifying bank, registrar, transfer agent and paying agent, the date, time and other terms, details and particulars of such bonds shall be determined by the Mayor and Director of Administration. The bonds shall be sold at not less than par and accrued interest on the basis of the lowest net or true interest cost to the City, as determined by the Mayor and the Director of Administration.

Resolution No.3894 May 01, 2018 Page 2

Section 2. The Mayor and Director of Administration are authorized, subject to the approval of the Board of Finance, to make temporary borrowings in anticipation of the receipt of the proceeds of said bonds. Notes evidencing such borrowings shall be designated "Bond Anticipation Notes", be signed by the manual or facsimile signatures of the Mayor and the Controller, bear the City seal or a facsimile thereof, be certified by and payable at a bank or trust company designated by the Director of Administration, and be approved as to their legality by Robinson & Cole LLP, Attorneys-at-Law, of Hartford. They shall be issued with maturity dates which comply with the provisions of the City Charter and the Connecticut General Statutes governing the issuance of such notes, as the same may be amended from time to time. The notes shall be general obligations of the City and each of the notes shall recite that every requirement of law relating to its issue has been duly complied with, that such note is within every debt and other limit prescribed by law, and that the full faith and credit of the City are pledged to the payment of the principal thereof and the interest thereon. The net interest cost on such notes, including renewals thereof, and the expense of preparing, issuing and marketing the notes, may be included as a cost of the Projects approved hereby, to the extent such interest is paid from the proceeds of such renewals or said bonds. Upon the sale of the bonds, the proceeds thereof, to the extent required, shall be applied forthwith to the payment of the principal of and the interest on any such notes then outstanding or shall be deposited with a bank or trust company in trust for such purpose.

Section 3. The City hereby expresses its official intent pursuant to Section 1.150-2 of the Federal Income Tax Regulations, Title 26 (the "Regulations"), to reimburse expenditures paid sixty days prior to and any time after the date of passage of this resolution in the maximum amount of the Projects with the proceeds of bonds, notes, or other obligations ("Tax Exempt Obligations") authorized to be issued by the City. The Tax Exempt Obligations shall be issued to reimburse such expenditures not later than 18 months after the later of the date of the expenditure or the substantial completion of the Projects, or such later date the Regulations may authorize. The City hereby certifies that the intention to reimburse as expressed herein is based upon its reasonable expectations as of this date. The Director of Administration or his designee is authorized to pay Project expenses in accordance herewith pending the issuance of the Tax Exempt Obligations.

Section 4. The Mayor, the Director of Administration and the Controller, or any two of them, are hereby authorized, on behalf of the City, to enter into agreements or otherwise covenant for the benefit of bondholders to provide information on an annual or other periodic basis to the Municipal Securities Rulemaking Board (the "MSRB") and to provide notices to the MSRB of certain events as enumerated in Securities and Exchange Commission Exchange Act Rule 15c2-12, as amended, as may be necessary, appropriate or desirable to effect the sale of the bonds and notes authorized by this resolution. Any agreements or representations to provide information to the MSRB made prior hereto are hereby confirmed, ratified and approved.

Section 5. The Mayor, the Director of Administration and the Controller, or any two of them, are hereby authorized, on behalf of the City, to enter into any other

Resolution No.3894 May 01, 2018 Page 3

agreements, instruments, documents and certificates, including tax and investment agreements, for the consummation of the transactions contemplated by this resolution. The Mayor, the Director of Administration and the Controller, or any two of them, are hereby authorized, on behalf of the City, to apply for and accept any and all Federal and State loans and or grants-in-aid of any Project, to expend said funds in accordance with the terms hereof, and in connection therewith to contract in the name of the City with engineers, contractors and others.

At a Special Meeting of the 30th Board of Representatives held on Tuesday, May 1, 2018, the above budget was acted upon and approved. This resolution was approved by unanimous voice vote.

Ву:___

Susan Nabel, Clerk of the Board

		FY 2017-18	FY	2018-19 Mayor's	Va	riance FY17/18		FY 2018-19 BOF		FY 2018-19 BOR	Variance FY17/18	
escription	A	pproved Budget		oposed Budget		dopted Budget	BOF Reductions	Amended	BOR Reductions	Final Approval	Adopted Budget	% Chang
		2018					2019			TO SECTION AND SECTION		
(PENSE							7.22212				1000000000	
fice of Administration fice of Operations		9,991,075 44,970,819		10,426,671 47,613,484		435,596 2,642,665	(155,542) (334,969)	10,271,129 47,278,515	(1,418,596)	8,852,533 46,963,515	(1,138,542) 1,992,696	-11.40 4.43
fice of PS, Health & Welfare		122,466,259		124,569,874		2,103,615	(350,745)	124,219,129	(255,000)	123,964,129	1,497,870	1.22
fice of Legal Affairs		31,354,234		35,896,246		4,542,012	(175,567)	35,720,679	(55,000)	35,665,679	4,311,445	13.75
overnment Services		5,242,045		5,535,888		293,843	(112,786)	5,423,102	(196,089)	5,227,013	(15,032)	
ommunity & Cultural Organizations		12,261,760		12,595,291		333,531	(26,000)	12,569,291	0	12,569,291	307,531	2.51
JBTOTAL: CITY OPERATING	\$	226,286,192	\$	236,637,454	\$	10,351,262	(\$1,155,609) \$	235,481,845 \$	(2,239,685)	233,242,160	\$ 6,955,968	3.07
abt Service		52,185,907		51,267,004		(918,903)	0	51,267,004	0	51,267,004	(918,903)	-1.76
ansfer to Other Funds		1,428,156		1,692,188		264,032	(139,708)	1,552,480	0	1,552,480	124,324	8.71
OTAL CITY GOVERNMENT	\$	279,900,255	\$	289,596,646	\$	9,696,391	(\$1,295,317) \$	288,301,329 \$	(2,239,685)	286,061,644	\$ 6,161,389	2.20
				021 000 220								0.52
DE		269,736,292		274,616,679		4,880,387	(1,826,000)	272,790,679	0	272,790,679	3,054,387	1.13
DE City Support Services TAL BOE	\$	5,017,199 274,753,491	4	5,275,880 279,892,559	\$	258,681 5,139,068	(\$1,826,000) \$	5,275,880 278,066,559 \$	0	5,275,880 278,066,559	\$ 3,313,068	5.16 1.21
MALBOC	-	2/4,/33,431	*	275,052,555	*	3,233,000	(\$2,020,000)	270,000,555		270,000,555	3,313,000	212.2
OTAL EXPENSE	\$	554,653,746	\$	569,489,205	\$	14,835,459	(\$3,121,317) \$	566,367,888 \$	(2,239,685)	564,128,203	\$ 9,474,457	1.71
Interest to entertain							_					
ontingency	\$	4,330,000 558,983,746	ć	4,900,000 574,389,205	ć	570,000 15,405,459	(\$3,121,317) \$	4,900,000 571,267,888 \$	(2,239,685)	4,900,000 569,028,203	\$ 10,044,457	13.16
TAL EXPENSE + CONTINGENCY	\$	558,985,740	2	374,383,203	7	13,403,433	(33,121,317) 3	3/1,207,000 \$	(2,233,083)	303,028,203	\$ 10,044,457	1.00
EVENUE												
operty Taxes		12,593,888		12,753,376		159,488	0	12,753,376	0	12,753,376	159,488	1.27
evenues from the Use of Money		1,000,000		1,000,000		0	0	1,000,000	0	1,000,000	0	0.00
tergovernmental Revenue		19,069,564 19,504,080		14,414,255 19,343,688		(4,655,309) (160,392)	0	14,414,255 19,343,688	0	14,414,255 19,343,688	(4,655,309) (160,392)	
epartmental Revenue ther Revenue		843,961		998,375		154,414	0	998,375	0	998,375	154,414	18.30
terfund Transfers		3,098,622		3,462,991		364,369	0	3,462,991	0	3,462,991	364,369	11.76
se of Fund Balance		0		0		0	0	0	0	•	0	
OTAL REVENUE	\$	56,110,115	\$	51,972,685	\$	(4,137,430)	\$0 \$	51,972,685 \$	E 19 (1) 11 (1) 12	51,972,685	(\$4,137,430)	-7.37
et Amt to be Raised from Taxes	\$	502,873,631	\$	522,416,520	\$	19,542,889	(\$3,121,317) \$	519,295,203 \$	(2,239,685)	517,055,518	\$ 14,181,887	2.82
Et Aint to be haised from Taxes		302,073,032		322,420,320	<u> </u>	25/542/005	(00)222/02//	323,233,203 Q	(2,233,003)	317,033,310	¥ 14,101,007	2.02
ESERVES												
serve for Elderly Credits		2,000,000		2,000,000		0		2,000,000		2,000,000	0	0.00
serve for Tax Appeals		400,000		2,250,000		1,850,000		2,250,000		2,250,000	1,850,000	462.50
serve for TIF (Mill River)		2,843,288		2,961,036 7,889,950		117,748		2,961,036		2,961,036	117,748	4.14
eserve for TIF (Harbor Pt) eserve for Linkage		8,438,544 147,642		150,691		(548,594) 3,049		7,889,950 150,691		7,889,950 150,691	(548,594) 3,049	-6.50 2.07
serve for Non-Profit Tax Credits		75,000		75,000		0		75,000		75,000	0	0.00
serve for Uncollected		5,747,785		5,980,966		233,181	(34,716)	5,946,249.13		5,921,339	173,554	3.02
OTAL RESERVES	\$	19,652,259	\$	21,307,643	\$	1,655,384	\$ (34,716) \$	21,272,926 \$		21,248,016	\$ 1,595,757	8.12
ollection Rate		98.90%		98.90%		98.90%	98.90%	98.90%	98.90%	98.90%	0.00%	0.00%
										ere.		
ross Tax Levy	\$	522,525,890	\$	543,724,163	\$	21,198,273	(\$3,156,033) \$	540,568,129 \$	(2,264,596)	538,303,534	\$ 15,777,644	3.02
rand List All Property	\$	19,725,952,821	\$	21,419,928,170	\$	21,419,928,170	\$21,419,928,170 \$	21,419,928,170	19,725,952,821	21,419,928,170	\$ 1,693,975,349	8.59
verage Mill Rate Rounded		26.4900		25.3800		0.99	(0.15)	25.24	(0.1100)	25.1300	(1.3600)	-5.13005
ther Funds:		57.450.247		56 740 315		(420 422)	0	56.740.215	2	56 740 245	1420 4221	0.72
ebt Service Fund atiBlight Fund		57,168,347		56,748,215 328,055		(420,132) 328,055	0	56,748,215 328,055	0	56,748,215 328,055	(420,132) 328,055	-0.73
rants		9,917,662		10,524,041		606,379	(139,708)	10,384,333	0	10,384,333	466,671	4.71
arbor Management Commission		34,421		48,459		14,038	0	48,459	0	48,459	14,038	40.78
arina		364,166		373,978		9,812	0	373,978	0	373,978	9,812	2.69
irking Fund		6,710,000		7,180,000		470,000	0	7,180,000	0	7,180,000	470,000	7.00
PCA		26,524,012		27,275,550		751,538	0	27,275,550	0	27,275,550	751,538	2.83
olice Extra-Duty G. Brennan		9,003,000 1,540,017		10,303,000		1,300,000 (192,758)	0	10,303,000 1,347,259	0	10,303,000 1,347,259	1,300,000 (192,758)	14.44 -12.52
tive Medical Fund		40,433,265		38,657,740		(1,775,525)	0	38,657,740	0	38,657,740	(1,775,525)	
sk		14,223,430		13,370,226		(853,204)	0	13,370,226	0	13,370,226	(853,204)	
otal Other Funds	\$	165,918,320	\$	166,156,523	\$	238,203	(\$139,708) \$	166,016,815	THE WEST PARTY	166,016,815	\$ 98,495	0.06
ital Capital	\$	26,636,529	ė	50,527,711	ć	23,891,182	(\$300,000) \$	E0 227 711 6	11 TAP 11 TAP 11 TAP	ć 50.227.711	ć 22 FO1 102	00.57
ital Capital	- >	20,030,329	2	30,327,711	7	23,691,102	(\$300,000) \$	50,227,711	and a School of an Park	\$ 50,227,711	\$ 23,591,182	88.57
ote: Contingency, reserves, and revenu	ue fro	m tax levy as well	as a	mount to be raised	froi	m taxes are all ten	ative and will be finaliz	ed at the Board of Fin	ance meeting sched	uled for May 15th.		
,, ,		1.5							0			
ıpital:								and the second second second second				
ty Bonds		18,960,318		19,990,000		1,029,682	(300,000)	19,690,000		19,690,000	729,682	3.85
3 Brennan		300,000		250,000		(300,000)		250,000		350,000	(300,000)	
						(200,000)		250,000		250,000	(200,000)	-44.44
irking		450,000				15,600,000		13.5000.000		15 600 000	15 600 000	
		2,433,570		15,600,000 3,226,500		15,600,000 792,930		15,600,000 3,226,500		15,600,000 3,226,500	15,600,000 792,930	32.58
rking PCA		-		15,600,000						3,226,500 4,739,920	15,600,000 792,930 4,739,920	32.58
rrking PCA ate Grant deral Grant nkage		2,433,570 - 147,641		15,600,000 3,226,500 4,739,920 150,691		792,930 4,739,920 3,050		3,226,500 4,739,920 150,691		3,226,500 4,739,920 150,691	792,930 4,739,920 3,050	2.07
rking PCA ate Grant -deral Grant -kage -pital Non Recurring		2,433,570 - 147,641 4,146,690		15,600,000 3,226,500 4,739,920		792,930 4,739,920 3,050 2,423,910		3,226,500 4,739,920 150,691 6,570,600		3,226,500 4,739,920	792,930 4,739,920 3,050 2,423,910	2.07 58.45
rrking PCA ate Grant deral Grant akage	\$	2,433,570 - 147,641	•	15,600,000 3,226,500 4,739,920 150,691	\$	792,930 4,739,920 3,050	(\$300,000) \$	3,226,500 4,739,920 150,691 6,570,600	-	3,226,500 4,739,920 150,691	792,930 4,739,920 3,050 2,423,910 (198,310)	2.07 58.45