RESOLUTION NO. 3893
ADOPTION OF THE DEBT SERVICE FUND, RISK MANAGEMENT FUND,
PARKING FUND, ACTIVE MEDICAL FUND, ANTI-BLIGHT PROGRAMS FUND,
GRANT FUNDED PROGRAMS FUND, POLICE EXTRA DUTY FUND,
HARBOR COMMISSION FUND, MARINA OPERATING FUND AND
WPCA FUND BUDGETS FOR THE
FISCAL YEAR JULY 1, 2018 TO JUNE 30, 2019

WHEREAS, the Board of Finance has transmitted to the Board of Representatives its
recommended E. G. Brennan Fund; the Debt Service Fund, the Risk Management
Fund, the Parking Fund, the Active Medical Fund, the Anti-Blight Programs Fund, the
Grants Funded Programs Fund; the Police Extra Duty Fund; the Harbor Commission
Fund; the Marina Operating Fund; and the WPCA Fund for the ensuing year,
commencing July 1, 2018 and ending June 30, 2019 for final action by the Board of
Representatives; and

BE AND IT IS HEREBY RESOLVED BY THE 30th BOARD OF REPRESENTATIVES
THAT the itemized estimate of expenditures for the ensuing year 2018 -2019 in the
budgets as submitted by the Mayor, and as acted upon by the Board of Representatives
in the amount of:

$1,347,259 - E. G. Brennan Fund
$56,748,215 - Debt Service Fund
$13,370,226 - Risk Management Fund
  $7,180,000 - Parking Fund
$38,657,740 - Active Medical Fund
$328,055 - Anti-Blight Programs Fund
$10,384,333 - Grant Funded Programs Fund,
 $10,303,000 - Police Extra Duty Fund
 $48,459 - Harbor Commission Fund
 $373,978 - Marina Operating Fund
 $27,275,550 - WPCA Fund

is hereby approved.

BE AND IT IS HEREBY FURTHER ACCEPTED, ADOPTED, APPROVED AND
RESOLVED by the 30th Board of Representatives of the City of Stamford that specific
appropriations are hereby made for each of the several items in the amounts appearing
in the columns of budgets under the heading "Adopted Budget" recording the approval,
or other action, of said Board of Representatives.
Resolution No. 3893
May 01, 2018
Page 2

At a Special Meeting of the 30th Board of Representatives held on Tuesday, May 1, 2018, the above budget was acted upon and approved. This resolution was approved by unanimous voice vote.

By: _____________________________

Susan Nabel, Clerk of the Board
## Control Sheet
**FY18/19 Budget**

<table>
<thead>
<tr>
<th>Description</th>
<th>2018 Approved Budget</th>
<th>2018-19 Mayor’s Proposed Budget</th>
<th>2018-19 BOF Variance FY18/19</th>
<th>Final Approval</th>
<th>2018-19 BOF Variance FY18/19</th>
<th>% Change</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>General</strong></td>
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<td><strong>Inves</strong></td>
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<td><strong>Trans.</strong></td>
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<td><strong><em>IO</em></strong></td>
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<td><strong>grand</strong></td>
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</tbody>
</table>

### Appendix

#### Table: Real Estate Taxes

<table>
<thead>
<tr>
<th>Property</th>
<th>2018</th>
<th>2019</th>
<th>2018-19 BOF</th>
<th>Final Approval</th>
</tr>
</thead>
<tbody>
<tr>
<td>Property A</td>
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<td>11,000</td>
<td>10,950</td>
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<tr>
<td>Property B</td>
<td>15,000</td>
<td>16,000</td>
<td>15,900</td>
<td>15,900</td>
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</table>

#### Table: Miscellaneous Expenses

<table>
<thead>
<tr>
<th>Category</th>
<th>2018</th>
<th>2019</th>
<th>2018-19 BOF</th>
<th>Final Approval</th>
</tr>
</thead>
<tbody>
<tr>
<td>Travel Expenses</td>
<td>5,000</td>
<td>5,000</td>
<td>5,000</td>
<td>5,000</td>
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<td>Telephone Costs</td>
<td>3,000</td>
<td>3,000</td>
<td>3,000</td>
<td>3,000</td>
</tr>
</tbody>
</table>

#### Table: Budget Summary

<table>
<thead>
<tr>
<th>Category</th>
<th>2018</th>
<th>2019</th>
<th>2018-19 BOF</th>
<th>Final Approval</th>
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</thead>
<tbody>
<tr>
<td>Total</td>
<td>100,000</td>
<td>100,000</td>
<td>100,000</td>
<td>100,000</td>
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</tbody>
</table>

**Note:** Contingency, reserves, and revenue from tax levy as well as amount to be raised from taxes are all tentative and will be finalized at the Board of Finance meeting scheduled for May 15th.