



Boys & Girls Club of Stamford

Mary C. Rich Clubhouse: 347 Stillwater Ave

Yerwood Center: 90 Fairfield Ave

City of Stamford Budget Request FY 2018/2019

Who Are We? Who Do We Serve?

- *Our Mission: "To enable all youth, especially those who need us most, to reach their full potential as productive, caring, and responsible citizens."*
- Providing afterschool activities and youth development services to Stamford since 1927.
- 2 locations: Mary C. Rich Clubhouse & Yerwood Center
- Over 50 programs offered under 5 main categories:
 - Character & Leadership Development
 - Education & Career Development
 - Health & Life Skills
 - The Arts
 - Sports, Fitness, & Recreation
- We provide a safe and fun place for our members, including Friday & Saturday evening programming for middle schoolers and teens.

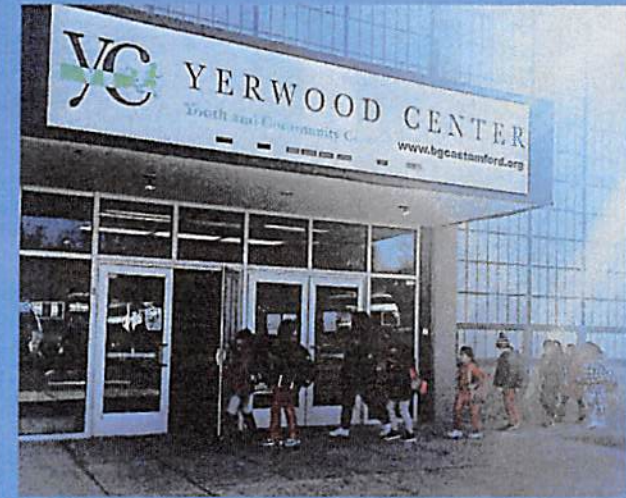
**In 2017, we served over 1600
youth grades K-12.**



Yerwood Center

- Over 400 K-3 children are enrolled in afterschool programs.
- Over 100 teens utilize the Yerwood Center in the evenings.
- Weekend programs include Stamford Youth Basketball programs, with over 800 participants.
- Summer camp

**Cost to run the Yerwood
Center in FY 2018/2019:
\$800,000**



Mary C. Rich Clubhouse



- The current average daily attendance for afterschool programming: 225
- Boys & Girls Club Afterschool Program
- Homework, tutoring, and educational programs
- STEM programs
- Intramural sports programs
- Healthy Habits
- Chess Club
- The Arts programming
- TGI Friday (Middle School Night)
- Saturday Academy; Saturday Night Live (Teen Night)
- Summer camp

**Cost to run the Mary C. Rich Clubhouse in FY 2018/2019:
\$1.6 million**

Budget Request

Total proposed budget for FY 2018/2019:
\$2.4 million

- \$1.6 to run the Mary C. Rich Clubhouse
- \$800,000 to run the Yerwood Center

Request from City for FY 2018/2019:
\$320,000 (13% of BGCS budget)

- \$196,000 to run the Mary C. Rich Clubhouse
- \$124,000 to run the Yerwood Center

Thank you for your consideration!

