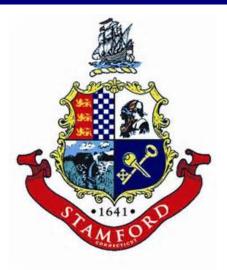
City of Stamford Department of Health

FY 2018-19 Budget Presentation

Thaddeus Jankowski, Director of Public Safety, Health & Welfare Jennifer Calder, DVM, MPH, PhD, CHS V, Director of Health

March 13, 2018 Board of Finance



April 17, 2018 Board of Representatives



Department of Health

Health Department Mission

To promote wellness and healthy lifestyles, prevent disease and injury, and proactively protect the health, safety, and well-being of the public and our City environment.

Ten Essential Services of Public Health CGS 19a-207a

I. Assessment

- 1. Monitor Health
- 2. Diagnose & Investigate

II. Policy Development

- 3. Inform Educate & Empower
- 4. Mobilize Community & Partnerships

III. Assurance

- 5. Develop Policies
- 6. Enforce Laws
- 7. Link to/Provide care
- 8. Assure Competent Workforce
- 9. Evaluate
- 10. Research

Department of Health

Programs

- Environmental Inspections
- Laboratory
- Nursing & Dental Hygiene
- Public Health Education
- Public Health Emergency Preparedness and Response











Women, Infant, and Children (WIC)

Health Department Mandates

- Ten Essential Services of Public Health: Connecticut General Statutes 19A-207A
- Food Service: State of Connecticut Public Health (DPH) Code and the City of Stamford Code of Ordinances Chapter 132
- Housing Code: The CT State General Statues, Section 47a and Chapter 146 of the Stamford City Code of Ordinances
- Subsurface Sewage Disposal: Through chapter 200 of the Stamford City Code of Ordinances and the Public Health Code of the State of Connecticut, §19-13-B100a; §19-13-B103; the Technical Standards, (pursuant to §19-13-B103)
- Refuse and Pesticide Trucks: Stamford City Code of Ordinances chapters 137 and 227
- Inspections, Salons: The Stamford City Code of Ordinances Chapter 141-5
- Inspections, Schools: Connecticut State Public Health Code Section 19-13-B30
- Day Care Centers: General Statues of State of Connecticut 19a-82
- Water Quality/Drinking Water: The State of CT Public Health Code Sections 19-13-B51a to 19-13-B51m
- **Reportable Disease Information:** Required to submit information to the CT DPH and keep record of local reportable disease information sent to Stamford.
- **Lead Prevention:** Stamford City Code Chapter 146-27.1
- Massage Establishment: Stamford City Code chapter 159 and General Statutes of the State of Connecticut
- Weights and Measures: Stamford City Code of Ordinances Chapter 244
- Complaint Investigations: State Statutes, Connecticut Public Health Code or of the City Code of Ordinances (various)
- Swimming Pools: General Statutes of the State of Connecticut
- **Beaches & Shellfish Beds:** Connecticut Public Health Code
- Mosquito and Vector Control: Connecticut Public Health Code, General Statues of the State of Connecticut and the Stamford Code of Ordinances.
- Tuberculosis (TB): State of CT Public Health Code 19A-36-A1 thru A24 and CT Statues Chapter 368G section: 19A-250 thru 19A-265.
- Sexually Transmitted Disease (STD): CT General Statutes By contract with CT Dept. of Public Health required to interrupt, prevent transmission, and treat and Sexually Transmitted Diseases
- Immunization program: CT General Statutes By contract with CT Dept. of Public Health required to conduct an immunization program to increase immunization levels among children.
- School Nursing Services: CT General Statutes requires school nursing services to provide; maintain cumulative health records; collect, review and assess the mandated health physicals and vaccine records for schools. School Nursing: Perform mandated screenings, referrals and follow-up.

Department of Health

The Department of Health had over 243,000 service contacts and interactions with the public last fiscal year.

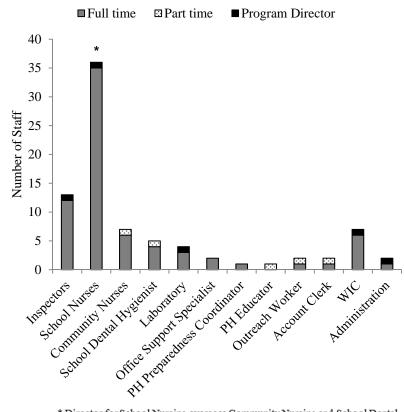








Department of Health Staffing N=82





Department of Health Activities

The Department of Health had over 124 contacts and interactions with the public for outbreaks investigated.

Outbreaks Investigated 2017

- Escherichia coli at restaurant "#1" in Stamford [39 persons]
- ☐ Hepatitis A at a Westchester, NY restaurant
- Influenza in two Nursing Homes [A 15 persons, B 9 persons]
- ☐ Mumps at a major sports entertainment organization
- □ Norovirus suspected at restaurant "#2" affecting High School children [61 persons]





Environmental Inspections

The Department of Health Environmental Inspections had over 8,081 service contacts and interactions with the public last fiscal year.

Critical & Mandated Services

- Beaches & Shellfish Bed
- Day Care Centers
- Food Service
- Housing Code
- Lead Prevention
- Massage Establishments
- Public nuisances
- Refuse and Pesticide Trucks
- Salon Inspections
- School Inspections
- Subsurface Sewage
- Swimming Pools
- Weights and Measures

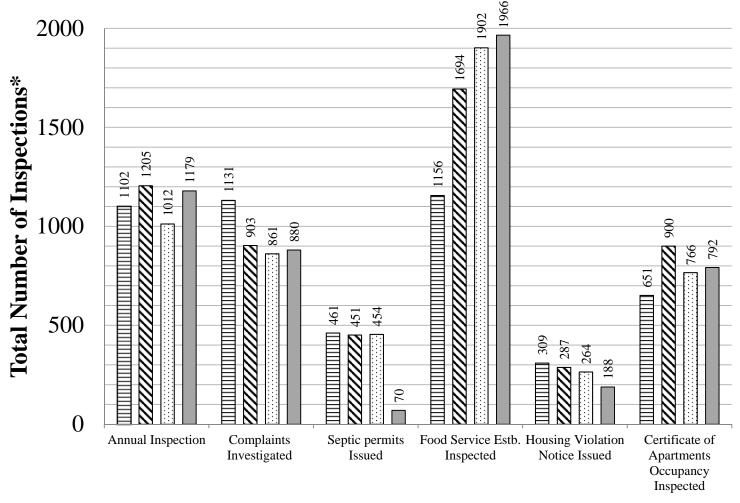
Basic Quality of Life Services

 Asthma prevention via Breath of Fresh Air program

Other Services

- Emergency Shelter Inspections and Staffing
- Housing Safety & Zoning Code Enforcement Initiative (Operation Safe House)
- Office Duty (Citizen assistance on permits and complaints)
- Food Safety Program

Environmental Inspections FY 2013-2017



⊟FY 2013-2014

■FY 2014-2015

□FY 2015-2016

■FY 2016-2017



^{*} Includes repeat inspections

Nursing and Dental Hygiene

The Department of Health Nursing and Dental Hygiene Division had over 210,000 patient service contacts and interactions with the public last fiscal year

Critical & Mandated Services

- Tuberculosis treatment and follow up
- Sexually transmitted diseases prevention and treatment
- Immunization program
- Reportable conditions follow-up
- School Nursing Services



Basic Quality of Life

- Dental Sealants to 1st, 2nd, 6th and 7th graders
- Dental Clinic Prevention and Treatment Services
- Dental Education to Public, Private/Parochial and Pre-K
- Influenza vaccination program
- Well Child Clinic
- Asthma prevention via Breath of Fresh Air program

Other Services

- Emergency Shelter Staffing
- Public Health Emergency Response
- Travel Clinic*

Nursing Program

The Department of Health Nursing and Dental Hygiene Division had over 210,000 patient service contacts and interactions with the public last fiscal year.

School Nursing

- Supports, public, private, and parochial schools
- Reviews, blue forms for admission
- Provides emergency medical care
- Provides routine care to children with underlying medical conditions
- Reviews and approves children for school trip requests

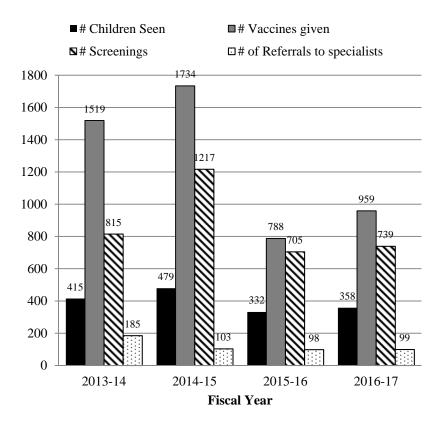
Community Nursing

- Well Child Program
- Vaccination Program
 - ☐ Immunization Action Plan (IAP)
 - ☐ Cocoon Program
 - ☐ Influenza Vaccination Program
 - ☐ Travel Vaccination Program*
- Sexually Transmitted Diseases Program
- Tuberculosis Program
- Reportable Diseases & Conditions (excluding STD, TB, & HIV)
- Breath of Fresh Air Asthma Program



Community Nursing

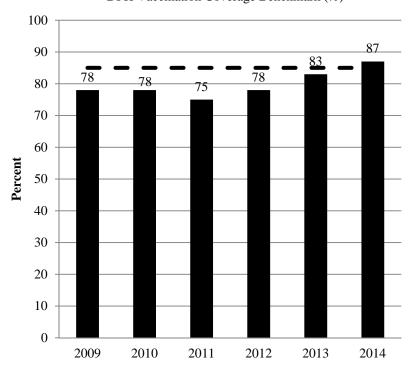
Well Child Clinic



IAP: Vaccination Coverage Rates City of Stamford (3 yr. reporting lag)

Vaccination Coverage Rates (%)

■ ■ DPH Vaccination Coverage Benchmark (%)

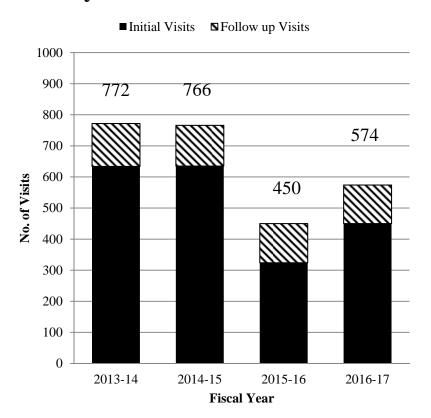


*Tracked children at ages 7 and 9 months and 2 years Starting 2012 tracked all children up to age 3 years

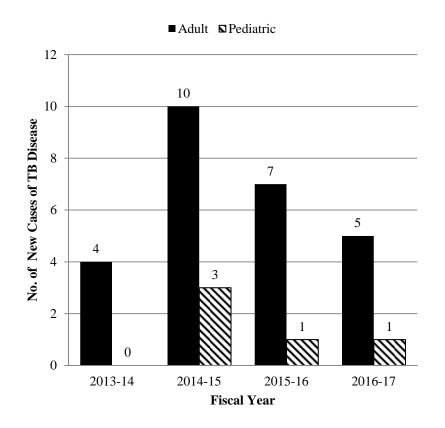


Community Nursing

Sexually Transmitted Diseases Clinic



New Cases of Tuberculosis Seen in the Clinic

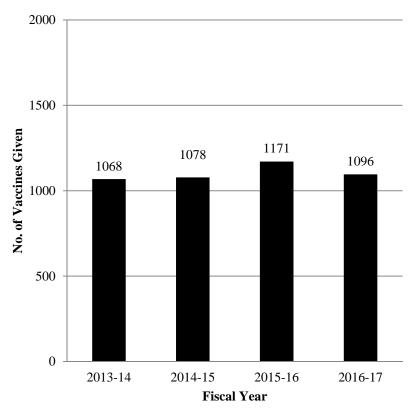


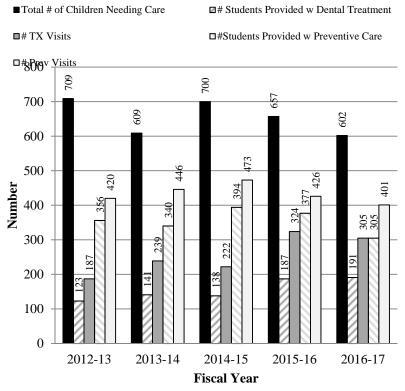


Community Nursing & Dental

Dental Hygiene Program Preventive and Treatment Care

Influenza Vaccination Program





NB: (1) Some children needing care may choose to use their private doctors; (2) The number of treatment and preventive care are not mutually exclusive

Laboratory Services

The Department of Health Laboratory Service Division performed over 2,090 tests, service contacts and interactions with the public last fiscal year.

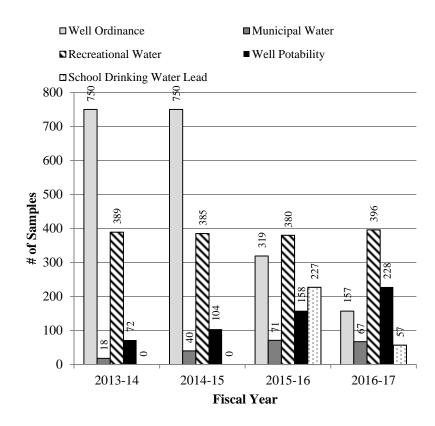
Critical & Mandated Services

- Drinking Water Quality
 - Lead testing in daycares & schools
- Private Well Water Testing
 - Newly drilled wells
 - Ordinance testing (expired)
- Beach Water Testing

Other Services

- Identification of ticks and bedbugs
- Arrange for rabies testing of animals
- Private Well Water Testing (Voluntary requests)
- Assist in providing testing supplies during outbreaks





Department of Health

Public Health Education

- Coordinates health awareness days each month
 - ☐ Sun Safety and Melanoma prevention
 - ☐ Flu season kick-off
 - Breast Cancer prevention presentations at local high schools
 - □ Great American Smoke Out contest
 - □ Radon testing promotion
 - ☐ Healthy Heart Day
 - □ National Nutrition Month kick-off
 - □ Walking Challenge for Public Health Week
 - ☐ Senior Health & Wellness Day
 - ☐ Mental Health Awareness event at Government Center
 - ☐ HIV Testing Day promotion





Public Health Emergency Preparedness

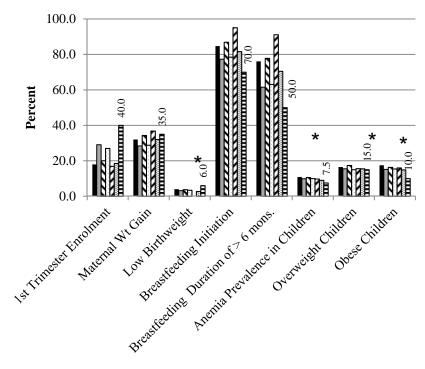
- Conducts emergency preparedness activities
 - ☐ Ebola full scale exercise (> 50 participants)
 - ☐ Quarterly state call down drill (> 150 participants)
 - ☐ Emergency Response plan review/edits
 - ☐ Facility Setup (Flu Clinic) (17 participants)
 - ☐ Family Assistance Center functional exercise (> 100 participants)
 - □ Long-term Care mutual Aid plan full scale exercise (35 participants)
 - □ Regional mass care tabletop (> 100 participants)
 - ☐ MRC challenge award grant development
 - American Red Cross shelter training for HD staff and MRC (14 participants)
 - ☐ MRC swearing in ceremony

Women, Infants, and Children (WIC) Program Service Contacts for FY 2017 – 23,103

The WIC Program provided over 23,103 Nutrition, WIC assistance and support for Woman, Infants and Children last fiscal year.

- Federally funded nutrition program
- Targets low-income:
 - Pregnant and postpartum women
 - Infants
 - Children to age five
- Provides
 - Nutrition education and counseling
 - Support for breastfeeding
 - Support for nutritious foods
 - Referrals to community resources to enrolled clients

■FY15 Stamford ■FY15 Statewide ■FY16 Stamford □FY16 Statewide □FY17 Stamford □FY17 Statewide ■Benchmark



NB: Numbers in **bold** are the benchmarks

^{*} Means the goal is to be less than this benchmark The WIC Program works on the Federal Fiscal Year

Health Department Accomplishments

- Created focused multidisciplinary taskforces to address Hoarding, Vector Control, etc.
- Cross-trained employees to increase productivity and Improve customer service
- Community Nursing staff relocated to 137 Henry Street Clinic
 - ☐ Increased Clinic and Nursing services hours to 37 hrs./wk. with no additional costs at Community Health Clinic
 - ☐ Multiple Health Services and Care now provided for residents in need
- Increased influenza vaccination outreach enhancing service to the community
- Expanded dental sealant program; enhanced service to children
- Inspectors using field based reporting and printing to increase efficiency
- Increased health awareness activities through public health activities
- Improved WIC participant educational component through creation of multidisciplinary education classes
 - ☐ Implemented State automated text messaging of missed appointments and unused supplemental food benefits; enhanced customer service
 - Expanded WIC operational hours, offering Saturday hours once monthly and evening hours on Tuesdays
 - Added Perinatal Mood and Anxiety Disorder Screening (Edinburgh) for 3rd trimester pregnancy and postpartum participants
- Continued participation in VITA Initiative and the Community Health
 Improvement Plan (CHIP) with Stamford Hospital and other Community partners.¹⁷





Health Department Challenges

- Short-term Challenges
 - □ Succession plan to attract staff with sufficient public health and public informatics knowledge and skills to address modern day public health issues—in progress
 - □ Outdated and inconsistent policies and procedures for today's public health
 - □ Language translation services required for Stamford's ethnically diverse population; language barrier restricts Health Department's ability to effectively communicate with residents. Requested in this year's budget
 - □ Current political climate for immigrant population negatively impacts the Health Department's ability to do outreach among this high risk population



Health Department Challenges

- Long-term Challenges
 - □ Aging/Outdated Technology: Internet Technology & Public Health Informatics
 - Most data collection and reporting still not in an electronic format
 - Duplicative data entry requirements
 - Outdated Environmental Inspections databases; need for a web-based data management system
 - Outdated Community Nursing databases; need for an electronic medical record (EMR) system for the clinic services to enhance data access and management and allow private billing
 - Outdated and unsecure protected health information (PHI) sharing system (FAX); need for secure email system for health data
 - Inability to provide all appropriate staff with cellular iPads and iPhones to facilitate field-base responding
 - Lack of credit card and other modern billing systems

□ Work Restrictions

- Collective bargaining agreements restrictions that negatively impact operational flexibility
 - □ Lack of a performance evaluation system to provide ongoing evaluations and guidance
- Outdated job descriptions restrict implementing modern day job duties and negatively impact productivity. To begin working with Human Resources to update.

Health Department Management

Budget Reduction Impacts:

- □ Not being able to comply with:
 - Newly implemented Federal Drug Administration's Food Code, Inspection program
 - Mandated restaurant inspections
 - Illegal Housing issues (Connecticut Public Health Code; Stamford Housing Code, and Connecticut General Statutes)
- □ Negative effects of poor dental health on nutrition, and academic performance
- □ Unable to properly conduct Community Nursing outreach and follow up as is required by law
 - Inability to follow up on cases of tuberculosis; follow up on contact tracing for STDs; inability
 to address the dangers of flu and conduct expanded flu clinics; and the inability to provide
 mandated physicals and vaccines for children entering schools

Approving Budget Request will allow the Health Department to:

- □ Add staff to Environmental Inspections to address mandated and new responses to meet required goals timely
- □ Allow Nursing Division to meet requirements and the needs of schools and community
- □ Provide important and much needed health services to community
- □ Provide outreach to adult health, wellness, prevention and educational programs
 - Enhance clinic service to provide a more fully functioning public health clinic

Health Department Goals 2018/2019

□ Administration

- Develop an Institutional Review Board (IRB)
- Restructuring of programs and reallocating existing resources to improve services in Nursing,
 Environmental Inspections and Public Health Education
- Expand community partnerships that are mutually beneficial
- Increase the number of benchmarks that have are achieved by each program
- Develop/Update written Departmental and Divisional policies and procedures
- Revitalize the Health Department's Medical Reserve Corp Volunteer program
- Identify an electronic medical record system for the clinic and a data management system for Environmental Inspections

□ Nursing Division (Program(s) Restructuring)

- Restructure Community Nursing at South End Community Center to provide fully functioning clinic 5 days a week.
- Enhanced Supervision in Community and School Nursing Program
- Expand clinic outreach to under- and un-insured
- Implement an Adult Health, Wellness, and Disease Prevention program
- Work with BOE to have 100% compliance of required vaccines and physicals in Stamford Public Schools.
- Increase Compliance rate of Immunization Action Plan (IAP)
- Identify an electronic medical record system for the clinic and institute Phase 1 for implementation

Laboratory

 Implement a third party well water testing program and provide improved laboratory services for resident safety

Health Department Goals 2018/2019

- □ Environmental Health Inspections (Program Expansion 2 Environmental Inspectors to address important need)
 - Complete 100% of mandated inspections of food and retail establishments per year and proactively address illegal housing
 - Comply with the inspection requirements of the New Food Code mandating inspections of all temporary events before they are permitted.
 - Implement a Quality Assurance Field Inspection program to ensure professional and courteous delivery of services
 - Implement an improved school water testing program
- Public Health Education (Program Expansion to address Public Health Concern of Road Traffic Injury and Death)
 - Increase public health educational and outreach activities
 - Address Public Health Concern of Road Traffic Injury and Death through direct participation in Street Smart Initiative
- **☐** Woman, Infants and Children (WIC)
 - Increase contacts and improve services provided to the population served.
 - Participation in Cradle To Career's Infant Health and Development Community Action Network (CAN) initiative "Go Before You Show" City-wide campaign- (1st City in CT)