City of Stamford EGB Golf Course

FY 2019-20
Fiscal Committee
Budget Presentation
Brennan Golf







Introduction

Mission: To provide the citizen's of Stamford specifically and the public in general a superior municipal golf course

Programs	Services Provided
Critical & Mandated Administration	Establishment of Rate structure with emphasis on reasonable rates for residents. Operation of computerized tee sheets, electronic communication though email and social media
Maintenance	Develop and maintain facilities designed to fufill the specialized needs of the golfing public
Basic service and quality of life programs	Provide practice rounds and matches free of charge for both Stamford and West Hill High Schools. Provide Golf Lessons for both Juniors and adults
Maintenance	Golf Course also provide habitat to numerous wildlife and turf help to create a noise buffer, as well as a rain filter



Department Management

Key Program/Department Challenges

- New Golf Shop operation and contract, staff reorganization
- New Fleet of Golf Carts with GPS
- Reorganization of golf holes
- Capital Project Debt service on a very old facility
- Aging fleet of turf equipment
- Two consecutive extremely poor weather years
- Seasonal staff costs

Budget Scenarios

- Items that can be controlled are hiring less labor and spending less on plant protectants, which both can negatively effect course play and in turn Revenue
- If additional funds could be realized, capital improvements needed to both the clubhouse and to the golf course
- Planned hole redesign, tee box improvements, tree trimming and cart path improvement

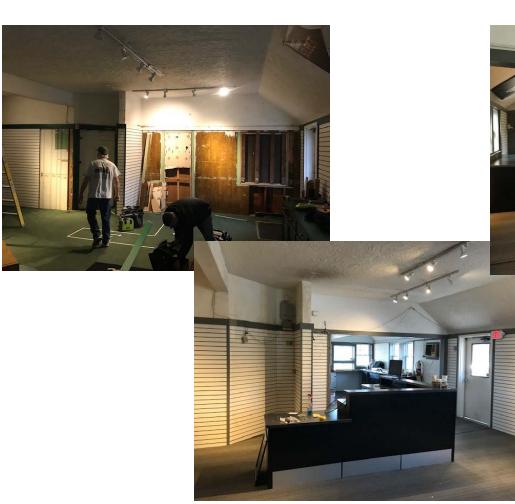


This is what is coming

Major changes planned for the department

- New Golf Shop contract & renovations, combining of cashier and Golf carts sales into one location.
- New golf carts with GPS
- Redesign and reorganization of several holes for improved safety and to help reinvigorate the golf course
- Plans with our new Golf shop to increase marketing, helping to draw increased play and more Revenue to the course

New Golf Shop Contract New Golf Shop Renovations



In house tee reconstruction; 12th tee & 2nd tee





