

## Fiscal Committee -Board of Representatives

Monica Di Costanzo, Chair

Lindsey Miller, Vice Chair

## **Committee Budget Meeting Report**

**Date:** Thursday, March 11, 2021

**Time:** 6:30 p.m.

**Place:** Meeting was held Remotely.

The Fiscal Committee met as indicated above to review the Fiscal Year 2021-22 budget. In attendance were Chair Di Costanzo, Vice Chair Miller and Committee Member Reps. Coleman, Fedeli, Figueroa, McMullen, Morson and Nabel. Excused was Rep. Pendell. Also present were Rep. Zelinsky; Lee Berta; OPM; Mark McGrath, Director of Operations; Bill Klous, Fleet Manager; and Dan Colleluori, Director of Sanitation and Recycling.

Chair Di Costanzo called the meeting to order at 6:33 p.m. The following budgets were presented and discussed:

Operations-Administration (173-175)	Mark McGrath
Director of Operations	Mark McGrath
Vehicle Maintenance (85-91; c105-c107)	Bill Klous
Solid Waste (114-123)	Dan Colleluori
Transfer Station (117-118)	Dan Colleluori
Collections (121-122)	Dan Colleluori
Haulaway (123)	Dan Colleluori
Recycling (119-120)	Dan Colleluori

Chair Di Costanzo adjourned the meeting at 8:02 p.m.

Respectfully submitted, Monica Di Costanzo, Chair

This meeting is on video.