

Fiscal Committee -Board of Representatives

Monica Di Costanzo, Chair

Lindsey Miller, Vice Chair

Committee Budget Meeting Report

Date: Monday, March 29, 2021

Time: 6:00 p.m.

Place: Meeting was held Remotely.

The Fiscal Committee met as indicated above to review the Fiscal Year 2021-22 budget. In attendance were Chair Di Costanzo, Vice Chair Miller and Committee Member Reps. Coleman, Fedeli, Figueroa, McMullen, Morson, Nabel, and Pendell. Also present were Reps. Michelson and Zelinsky; Jay Fountain and Lee Berta; OPM; Frank Petise, Acting Transportation Bureau Chief; Mark McGrath, Director of Operations; Sandra Dennies, Director of Administration; David Yanik, Controller; Bill Napoletano, Director, Tax & Revenue Collections; Karen Cammarota, Grants Officer; Michael Pollard, Chief of Staff; and Josie Quijano Carpanzano, Special Assistant to the Mayor.

Chair Di Costanzo called the meeting to order at 6:04 p.m. The following budgets were presented and discussed:

Parking Management (373-379; d234-237) Traffic Enforcement (d74-d76) Traffic Engineering (124-130; d77-d78;c87-c92)	Mark McGrath, F. Petise Mark McGrath, F. Petise Frank Petise
Special Events (133; d81)	Frank Petise
<u>OPM</u> (43-49; d18-d21)	Jay Fountain
Revenue Projections & Estimates - Private	Jay Fountain
College & Hospital Properties & State-owned	
Properties (17,20-26)	
Grants Office (68-70; d32; d209-d231)	K. Cammarota
Finance/Controller (32-39; d12-d15)	David Yanik
Cashiering & Permitting (131-132; d79-d80)	Bill Napoletano
<u>Tax & Collection</u> (58-67; d27-d31)	Bill Napoletano
Citizens Services Center (312-313; d201-d202)	Michael Pollard

Chair Di Costanzo adjourned the meeting at 8:20 p.m.

Respectfully submitted, Monica Di Costanzo, Chair

This meeting is on video.