30TH BOARD OF REPRESENTATIVES CITY OF STAMFORD

President
MATTHEW QUINONES
Clerk of the Board
SUSAN NABEL

Majority Leader RODNEY PRATT Minority Leader MARY L. FEDELI

RESOLUTION NO. 4092 ADOPTION OF THE BOARD OF EDUCATION BUDGET FISCAL YEAR JULY 1, 2021 TO JUNE 30, 2022

WHEREAS, the Board of Finance has transmitted to the Board of Representatives its recommended budget for the Board of Education for the ensuing year, commencing July 1, 2021 and ending June 30, 2022 for final action by the Board of Representatives:

BE AND IT IS HEREBY RESOLVED BY THE 30th BOARD OF REPRESENTATIVES OF THE CITY OF STAMFORD THAT the itemized estimate of expenditures for the ensuing year 2021-2022 in the budgets as submitted by the Mayor, and as acted upon by the Board of Representatives in the amount of:

\$ 293,586,146 - Board of Education Budget

is hereby approved.

BE AND IT IS HEREBY FURTHER ACCEPTED, ADOPTED, APPROVED AND RESOLVED by the 30th Board of Representatives of the City of Stamford that specific appropriations are hereby made for each of the several items in the amounts appearing in the columns of budgets under the heading "Final Approval" recording the approval, or other action, of said Board of Representatives.

At a Special Meeting of the 30th Board of Representatives held on Tuesday, May 4, 2021, the above budget was acted upon and approved. This resolution was approved by unanimous voice vote.

Susan Nabel, Clerk of the Board

cc: Mayor David R. Martin Kathryn Emmett, Esq.,

Kathryn Emmett, Esq., Law Department Lyda Ruijter, Town & City Clerk

Jay Fountain, Director of OPM

Sandra I Dannica Director of As

Sandra L. Dennies, Director of Administration

Mark McGrath, Director of Operations

Ted Jankowski, Director of Public Safety, Health & Welfare

Thomas Madden, Director of Economic Development

Dr. Tamu Lucero, Superintendent of Schools

FY 2021/2022

BoR Action on the Mayor's Proposed Operating and Special Funds

0001 General Fund

Legal Affairs

Facilities & Parks Mainten 2149 Old Town Hall

3301 Police Department Patrol

Stamford Fire Department 3521 Suppression

Legal Department 4010

01421493622 Old Town Hall/Contract Svcs-Custodi

01433011301 Patrol/Overtime

01435211301 Suppression/Overtime

01440103001 Law/Prof Consultant

-150,000.00 -50,000.00

-50,000.00

-100,000.00

(\$350,000.00)

(\$350,000.00)

Fund		Department Request	Mayor's Proposed	BOF Approved	BOR Final Approval
0001	General Fund	627,715,158	627,071,797	615,515,211	615,165,211
0001 - BOE	General Fund - BOE	303,651,120	303,651,120	293,586,146	293,586,146
0006	Debt Service Fund	55,680,721	55,680,721	55,680,721	55,680,721
0016	Anti-Blight	310,191	310,191	310,191	310,191
0024	Grants	8,008,049	8,008,049	8,008,049	8,008,049
0025	Stamford Harbor Management Fund	53,994	53,994	53,994	53,994
0028	Marina Fund	482,319	487,702	487,702	487,702
0029	Parking Fund	6,346,000	6,346,000	6,346,000	6,346,000
0033	Water Pollution Control Authority	27,247,638	27,247,638	27,247,638	27,247,638
0042	Police Extra Duty	13,923,000	13,923,000	13,923,000	13,923,000
0043	E. G. Brennan Golf Course	1,720,285	1,720,285	1,720,285	1,720,285
0045	Terry Conner's Ice Rink Fund	1,234,812	1,242,886	1,242,886	1,242,886
0094	City Active Medical	35,554,477	35,554,477	35,554,477	35,554,477
0095	Risk Management Fund	15,962,883	15,962,883	15,962,883	15,962,883