

30TH BOARD OF REPRESENTATIVES CITY OF STAMFORD

President
MATTHEW QUINONES

Clerk of the Board
SUSAN NABEL

Majority Leader
RODNEY PRATT

Minority Leader
MARY L. FEDELI

**RESOLUTION NO. 4095
ADOPTION OF THE DEBT SERVICE FUND,
ANTI-BLIGHT PROGRAMS FUND, GRANT FUNDED PROGRAMS FUND,
STAMFORD HARBOR MANAGEMENT FUND, MARINA OPERATING FUND, PARKING
FUND, POLICE EXTRA DUTY FUND, EG BRENNAN GOLF COURSE FUND, ACTIVE
MEDICAL FUND, RISK MANAGEMENT FUND, TERRY CONNERS ICE RINK FUND AND
WPCA FUND BUDGETS
FOR THE FISCAL YEAR JULY 1, 2021 TO JUNE 30, 2022**

WHEREAS, the Board of Finance has transmitted to the Board of Representatives its recommended E.G. Brennan Golf Course Fund, Debt Service Fund, Risk Management Fund, Parking Fund, Active Medical Fund, Anti-Blight Programs Fund, Grant Funded Programs Fund, Police Extra Duty Fund, Harbor Commission Fund, Marina Fund, Terry Connors Ice Rink Fund and Water Pollution Control Authority Fund budgets for the ensuing year, commencing July 1, 2021 and ending June 30, 2022 for final action by the Board of Representatives; and

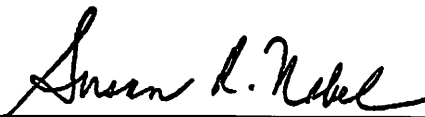
BE AND IT IS HEREBY RESOLVED BY THE 30th BOARD OF REPRESENTATIVES THAT the itemized estimate of expenditures for the ensuing year 2021 -2022 in the budgets as submitted by the Mayor, and as acted upon by the Board of Representatives in the amount of:

\$1,720,285 – E. G. Brennan Golf Course Fund
\$55,680,721 – Debt Service Fund
\$15,962,883 - Risk Management Fund
\$6,346,000 – Parking Fund
\$35,554,477 – Active Medical Fund
\$310,191 – Anti-Blight Programs Fund
\$8,008,049 – Grant Funded Programs Fund
\$13,923,000 – Police Extra Duty Fund
\$53,994 – Stamford Harbor Management Fund
\$487,702 – Marina Operating Fund
\$1,242,886 – Terry Connors Ice Rink Fund
\$27,247,638 – WPCA Fund

is hereby approved.

BE AND IT IS HEREBY FURTHER ACCEPTED, ADOPTED, APPROVED AND RESOLVED by the 30th Board of Representatives of the City of Stamford that specific appropriations are hereby made for each of the several items in the amounts appearing in the columns of budgets under the heading "Final Approval" recording the approval, or other action, of said Board of Representatives.

At a Special Meeting of the 30th Board of Representatives held on Tuesday, May 4, 2021, the above budget was acted upon and approved. This resolution was approved by unanimous voice vote.

By: 
Susan Nabel, Clerk of the Board

cc: Mayor David R. Martin
Kathryn Emmett, Esq., Law Department
Lyda Ruijter, Town & City Clerk
Jay Fountain, Director of OPM
Sandra L. Dennies, Director of Administration
Mark McGrath, Director of Operations
Ted Jankowski, Director of Public Safety, Health & Welfare
Thomas Madden, Director of Economic Development

FY 2021/2022

BoR Action on the Mayor's Proposed Operating and Special Funds

0001 General Fund

Facilities & Parks Mainten	2149	Old Town Hall	01421493622	Old Town Hall/Contract Svcs-Custodi	-50,000.00
Police Department	3301	Patrol	01433011301	Patrol/Overtime	-100,000.00
Stamford Fire Department	3521	Suppression	01435211301	Suppression/Overtime	-150,000.00
Legal Affairs	4010	Legal Department	01440103001	Law/Prof Consultant	-50,000.00

(\$350,000.00)

(\$350,000.00)

Fund	Department Request	Mayor's Proposed	BOF Approved	BOR Final Approval
0001	General Fund	627,715,158	627,071,797	615,515,211
0001 - BOE	General Fund - BOE	303,651,120	303,651,120	293,586,146
0006	Debt Service Fund	55,680,721	55,680,721	55,680,721
0016	Anti-Blight	310,191	310,191	310,191
0024	Grants	8,008,049	8,008,049	8,008,049
0025	Stamford Harbor Management Fund	53,994	53,994	53,994
0028	Marina Fund	482,319	487,702	487,702
0029	Parking Fund	6,346,000	6,346,000	6,346,000
0033	Water Pollution Control Authority	27,247,638	27,247,638	27,247,638
0042	Police Extra Duty	13,923,000	13,923,000	13,923,000
0043	E. G. Brennan Golf Course	1,720,285	1,720,285	1,720,285
0045	Terry Conner's Ice Rink Fund	1,234,812	1,242,886	1,242,886
0094	City Active Medical	35,554,477	35,554,477	35,554,477
0095	Risk Management Fund	15,962,883	15,962,883	15,962,883