New Positions FY23 Budget

FT 13
PPT -6
Net Inc in Positions 7

			7		Total	4,279,132	5,449,237	1,170,105
		/			<i>A</i>		FY23 Mayor's	
Activity Name	Job_Title	Comment	Count	Pay Class	Union Code	FY22 Adopted	Request	Variance
Office of Policy & Management	OPM Director	frm PPT to FT POSITION	1	FT	Pay Plan	-	171,418	171,418
Revenue Services	Cashier	Eliminate to fund Asst PR Supervisor/Mgr	-1	FT	UAW	50,862	-	(50,862)
Taxation Services	Account Clerk I	Eliminate to fund Asst PR Supervisor/Mgr	-1	FT	UAW	92,345	-	(92,345)
Controller	Office Support Specialist	ELIMINATE 3 OSS's	-3	FT	UAW	116,774	-	(116,774)
Controller	Senior Project Director	NEW POSITION	1	FT	Pay Plan	-	143,700	143,700
Data & Information Services Admin	Cyber Security / Cloud Manager	NEW POSITION	1	FT	Pay Plan	-	153,522	153,522
Data & Information Services Admin	Data Administrator	NEW POSITION	1	FT	UAW	-	79,451	79,451
Data & Information Services Admin	Information Technology Project Manager	NEW POSITION-Filled 10/21	1	FT	MAA	-	136,918	136,918
Data & Information Services Admin	Senior Information Manager	NEW POSITION	1	FT	MAA	-	124,305	124,305
Technology Management Services	Software Technician	ELIMINATE- for BOE to hire their own Tech	-1	FT	UAW	693,973	624,972	(69,001)
Economic Development	Special Asst to the Mayor	NEW POSITION	1	FT	Pay Plan	-	132,540	132,540
Economic Development	C Spec Asst Mayor/Uncl C873	Eliminate for FT Position RS	-1	PPT	Pay Plan	79,221.87	-	(79,221.87)
Storm Water Management	Heavy Equip Operator	NEW POSITION FY22/23 Program Expansion	2	FT	UE	411,760	526,073	114,313
Storm Water Management	Environmental Enforcement Officer	NEW POSITION APPROVED 11/23/21	1	FT	UAW	-	73,104	73,104
Parks Maintenance	Maintenance Worker	NEW POSITION FY22/23 Program Expansion	2	FT	UAW	657,642	780,871	123,229
Citizen's Service Center	C Spec Asst Mayor/Uncl C873	Eliminate for FT Position JC	-1	PPT	Pay Plan	80,968.18	-	(80,968.18)
Recycling	Laborer 37.5	NEW POSITION	1	FT	UE	425,211	477,973	52,762
PSHW Administration	C Public Safety Analyst C1023	Eliminate for FT Position KP	-1	PPT	MAA	63,456.56	-	(63,456.56)
Old Town Hall	Facilities Maintenance Technician	NEW POSITION FY22/23 Program Expansion	1	FT	UAW	-	56,879	56,879
Transportation Planning & Engineering	Traffic Engineer	Upgraded & Moved to Parking	-1	FT	MAA	279,069	143,315	(135,754)
Mayors Office	C Spec Asst Mayor/Uncl C873	Eliminate for FT Position LB	-1	PPT	Pay Plan	78,968.42	-	(78,968.42)
Mayors Office	C Spec Asst Mayor/Uncl C873	Eliminate for FT Position RL	-1	PPT	Pay Plan	78,356.26	-	(78,356.26)
Mayors Office	C Spec Asst Mayor/Uncl C873	Eliminate for FT Position JC	-1	PPT	Pay Plan	67,473.48	-	(67,473.48)
Citizen's Service Center	Special Asst to the Mayor	NEW POSITION	1	FT	Pay Plan	-	122,540	122,540
Operations Administration	Deputy Dir of Operations	NEW POSITION FY22/23 Program Expansion	1	FT	Pay Plan	-	162,552	162,552
Legal Department	Asst Corp Counsel-Class	NEW POSITION FY22/23 Program Expansion	1	FT	LAW	1,103,051	1,259,975	156,924
Mayor's Office	Special Asst to the Mayor	NEW POSITION	3	FT	Pay Plan	-	279,129	279,129
	Office of Policy & Management Revenue Services Taxation Services Controller Controller Data & Information Services Admin Technology Management Services Economic Development Economic Development Storm Water Management Parks Maintenance Citizen's Service Center Recycling PSHW Administration Did Town Hall Transportation Planning & Engineering Mayors Office Mayors Office Citizen's Service Center Deparations Administration Legal Department	Office of Policy & Management Revenue Services Cashier Controller	OPM Director frm PPT to FT POSITION Revenue Services Cashier Eliminate to fund Asst PR Supervisor/Mgr Taxation Services Account Clerk I Eliminate to fund Asst PR Supervisor/Mgr Controller Office Support Specialist ELIMINATE 3 OSS's Controller Senior Project Director NEW POSITION Data & Information Services Admin Cyber Security / Cloud Manager NEW POSITION Data & Information Services Admin Data Administrator NEW POSITION Data & Information Services Admin Information Technology Project 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Moved to Parking Mayors Office C Spec Asst Mayor/Uncl C873 Eliminate for FT Position LB Mayors Office C Spec Asst Mayor/Uncl C873 Eliminate for FT Position IC Citizen's Service Center Special Asst to the Mayor NEW POSITION FY22/23 Program Expansion Deputy Dir of Operations Administration NEW POSITION FY22/23 Program Expansion Deputy Dir of Operations Amagement New POSITION FY22/23 Program Expansion	Activity Name Job_Title Comment Count Office of Policy & Management OPM Director Revenue Services Cashier Eliminate to fund Asst PR Supervisor/Mgr 1 Taxation Services Account Clerk I Eliminate to fund Asst PR Supervisor/Mgr 1 Taxation Services Account Clerk I Eliminate to fund Asst PR Supervisor/Mgr 1 Tontroller Office Support Specialist ELIMINATE 3 OSS's -3 Controller Senior Project Director NEW POSITION 1 Data & Information Services Admin Cyber Security / Cloud Manager NEW POSITION 1 Data & Information Services Admin Data Administrator NEW POSITION 1 Data & Information Services Admin 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Special Asst to the Mayor NEW POSITION PY22/23 Program Expansion 1 FT UAW Data & Information Service Software Technician Environmental Enforcement Officer NEW POSITION PY22/23 Program Expansion 2 FT UAW Data & Information Service Software Technician Rever Position KP 1 FT UAW Data & Information Service Software Service Service Service Service Service Service Service Service Service Ser	Activity Name Job_Title Comment Count Pay Class Union Code FY22 Adopted FY22 Adopted Office of Policy & Management OPM Director frm PPT to FT POSITION 1 FT Pay Plan - Revenue Services Cashier Eliminate to fund Asst PR Supervisor/Mgr -1 FT UAW 50,862 Controller Office Support Specialist ELIMINATE 3 OSS'S -3 FT UAW 92,345 ELIMINATE 1 OSS'S 1 FT PAY Plan -2 Data & Information Services Admin Data Administrator NEW POSITION 1 FT PAY Plan -2 Data & Information Services Admin Information Technology Project Manager NEW POSITION 1 FT WAA -2 Data & Information Services Admin Information Fechnology Project Manager NEW POSITION 1 FT WAA -3 Data & Information Services Admin Information Manager NEW POSITION 1 FT WAA -4 Data & Information Services Admin Information Manager NEW POSITION 1 FT WAA -5 Detectory Commonic Development Case Assign Service Software Technician ELIMINATE- for BOE to hire their own Tech -1 FT WAA -5 Detectory Case Assign Services Software Technician ELIMINATE- for BOE to hire their own Tech -1 FT WAA -1 PPT Pay Plan -2 Data & Information Services Admin NEW POSITION 1 FT WAA -1 PPT Pay Plan -1 PPT Pay Plan	Activity Name Job_Title Comment

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