Per your request. Some answers in blue.

Thanks

Lee

From: Berta, Lee <LBerta@StamfordCT.gov>
Sent: Friday, April 22, 2022 2:12 PM
To: Dennies, Sandy <SDennies@StamfordCT.gov>
Cc: Quiñones, Matt <MQuinones@StamfordCT.gov>; Mori, Jo-Ann <JMori@StamfordCT.gov>;
Murray, Kevin <KMurray@StamfordCT.gov>
Subject: RE: Additional Budget questions

See comments in blue

From: Dennies, Sandy <<u>SDennies@StamfordCT.gov</u>>
Sent: Friday, April 22, 2022 12:38 PM
To: Berta, Lee <<u>LBerta@StamfordCT.gov</u>>
Subject: FW: Additional Budget questions

FYI – correction sent

From: Dennies, Sandy
Sent: Friday, April 22, 2022 12:35 PM
To: Miller, Lindsey <<u>LMiller1@StamfordCT.gov</u>>; Nabel, Susan <<u>SNabel@StamfordCT.gov</u>>
Subject: RE: Additional Budget questions

Lindsey and Susan – Thanks for your questions – just one correction...the "Other Salary" in the Mayor's Office is \$53,325 – not \$532,325. I believe it is their intern(s) but I will check and get back to you.

Sandy

From: Miller, Lindsey <LMiller1@StamfordCT.gov>
Sent: Friday, April 22, 2022 11:11 AM
To: Nabel, Susan <<u>SNabel@StamfordCT.gov</u>>; DiCostanzo, Monica
<<u>MDiCostanzo@StamfordCT.gov</u>>; Dennies, Sandy <<u>SDennies@StamfordCT.gov</u>>
Subject: Re: Additional Budget questions

Sandy,

Fisrt tranche of questions for Monday.

Thanks, Lindsey

Lindsey C. Miller 7th District 203 424 7797 LMiller1@StamfordCT.Gov

From: Nabel, SusanSent: Friday, April 22, 2022 10:41To: DiCostanzo, Monica; Miller, LindseySubject: Additional Budget questions

Hi Monica and Lindsey:

When you pass last-minute questions to Director Dennies and her team, I would appreciate clarification on the following:

page 127, Operating Budget, Program 2149 Old Town Hall:

Definitions of these lines, Under Purchased Prof Services:

01421493601: Contracted Services are?

Covers all contracted services for all preventative maintenance on all elevators, fire safety systems, boilers and generator preventative maintenance and any repairs or drain clearing in the facility.

01421493628: Contracted Svcs - Property Management - is this a contract the City has?

This is the cost associated with a property manager that has been working at OTH for 10 years overseeing the day-to-day operations of the facility.

01421493630: Contracted Svcs - Engineering - how does this line compare to the above Contracted Svcs and the below, Building Maintenance?

This is for a new (3 year) contract that starts July 1st with Affienco for Engineer services that is shared with the Police Department.

01421496603: Building Maintenance - what is this for?

Cost for all day-to-day maintenance and repairs to interior and exterior of the building.

The Contracted Svcs-Custodial line is zeroed out; in 21/22 it was adopted at \$80700, revised down to \$44,100 and zeroed out next year so would like to know how custodial is being handled.

A custodial contract (Affienco) that was run by old town hall was terminated and a seasonal was hired to reduce the cost. This position was recently moved to a FT capacity as they were doing union work. It is currently in the budget as a "Facilities Maint Tech" but is changing to become a Custodian.

page 307, Mayor's Office, Program 0501

Other Salary line: what is the \$532,325 intended to be used for?

Thank you very much. I hope you both have a restful weekend!

Susan Nabel Board of Representatives 20th District 39 Jordan Lane cell: (203) 273-5795