

Rosenson, Valerie

From: Berta, Lee
Sent: Monday, April 25, 2022 10:56 AM
To: Nabel, Susan; Dennies, Sandy
Cc: Miller, Lindsey; DiCostanzo, Monica; Rosenson, Valerie
Subject: RE: Follow up Questions
Attachments: FY23 Full Time Salary Report 2149.pdf

See comments in red.

From: Nabel, Susan <SNabel@StamfordCT.gov>
Sent: Monday, April 25, 2022 10:04 AM
To: Dennies, Sandy <SDennies@StamfordCT.gov>; Berta, Lee <LBerta@StamfordCT.gov>
Cc: Miller, Lindsey <LMiller1@StamfordCT.gov>; DiCostanzo, Monica <MDiCostanzo@StamfordCT.gov>; Rosenson, Valerie <VRosenson@StamfordCT.gov>
Subject: Follow up Questions

Good morning Sandy and Lee:

On the advice of Co-Chair Miller, I'm sending two follow-up questions. Thanks for your prompt answers to these:

page 127, Operating Budget, Program 2149 Old Town Hall:

Definitions of these lines, Under Purchased Prof Services:

01421493601: Contracted Services *are*?

Covers all contracted services for all preventative maintenance on all elevators, fire safety systems, boilers and generator preventative maintenance and any repairs or drain clearing in the facility.

01421493628: Contracted Svcs - Property Management - *is this a contract the City has?*

This is the cost associated with a property manager that has been working at OTH for 10 years overseeing the day-to-day operations of the facility.

01421493630: Contracted Svcs - Engineering - *how does this line compare to the above Contracted Svcs and the below, Building Maintenance?*

This is for a new (3 year) contract that starts July 1st with Affienco for Engineer services that is shared with the Police Department.

01421496603: Building Maintenance - *what is this for?*

Cost for all day-to-day maintenance and repairs to interior and exterior of the building.

The Contracted Svcs-Custodial line is zeroed out; in 21/22 it was adopted at \$80700, revised down to \$44,100 and zeroed out next year so would like to know how custodial is being handled.

A custodial contract (Affienco) that was run by old town hall was terminated and a seasonal was hired to reduce the cost. This position was recently moved to a FT capacity as they were doing union work. It is currently in the budget as a "Facilities Maint Tech" but is changing to become a Custodian.

I have two clarifying follow-ups:

I thought we cut the Property Management Contract from OTH in last year's budget? Am I mis-remembering?

I think you are referring to the line item, 01421493505 Old Town Hall/Contract Administration, which was the private leasing company that was managing the leases before the City took over the building. This is no longer in the budget.

Can you tell me where this appears: it is currently in the budget as a “Facilities Maint Tech” but is changing to become a Custodian.

Sorry just noticed this is not in the book..I attached a copy of the salary report that ties back to the budget under 1100 for \$56,879

Thank you for your help.

Susan Nabel
Board of Representatives 20th District
39 Jordan Lane
cell: (203) 273-5795

Fiscal Year 2022/2023 - Program Full Time Salary Report

4/25/2022 - 10:47:25 AM

Fund: 0001 General Fund
Office: 002 Operations
Dept/Div: 0213 Facilities & Parks Maintenance
Program: 2149 Old Town Hall

			FY 21/22		FY 22/23		FY 22/23					Comments
			Pos	Adopted	Pos	Department	Funded	Mayor's	Pos	\$ Var	% Var	
Union	Job ID	Job Title	Count	Budget	Count	Request	Pos Count	Proposed	Var	Adopted	Adopted	
UAW	FMT	Facilities Maintenance Technicia	0	0	1	56,879	1	56,879	1	56,879	100.0%	
Total			0	0	1	56,879	1	56,879	1	56,879	100.0%	