

From: [Marc Jaffe](#)
To: [Rosenson, Valerie](#)
Subject: CLC Fee Information for Finance Committee of the Board of Reps
Date: Tuesday, April 26, 2022 4:27:00 PM
Attachments: [Student Fees April 2022 MEJ Comments.xlsx](#)

Valerie: Please share with the Committee.

Dear Rep. Figueroa and other members of the Finance Committee of the Board of Representatives:

You had inquired about the fees our families pay at CLC. Attached is a detailed description showing the highest fee paid per program, the lowest, the average and the median.

Please note all fees in our state and federal programs are set by the governing entity. We have no discretion other than to waive them.

If you recall, we run the Federal Head Start and Early Head Start programs, the State Funded School Readiness and Child Development Programs and a small private program. The typical program is 10 hours a day although Head Start does have a 6 hour a day version (with a 10 hour extended day version).

For preschool ages 3-5 the program costs CLC about \$17,500 to operate. So a family paying \$181/month or \$2,172 is paying about \$.12 on the dollar. You'll also note the cost to a private paying family is \$1,450/month or \$17,400 per year, enough to barely cover our costs.

As I indicated we run in a substantial deficit despite the very low salaries paid to our staff requiring us to raise over \$2mm/annum in the private sector to continue operating.

Rep. Boeger and TomasI inquired about audited financial statements. Ours can be found at the bottom of our website, www.clcfc.org

I strongly encourage all of you to please visit one of our facilities. It is a model program for the State.

Regards,

Marc

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CLC's Revenue Sources for 2021 and 2018 (year 2018 was used as this was normal year pre-covid for a better understanding of regular funding.)

		<u>2018</u>	<u>2021</u>
4000	Fees	1,974,693.00	1,056,486.00

Program Fees are based on April 2022 invoicing (Note: Head Start is a free Program from 9:00AM - 3:00PM) charges for extended day services only

Program Fees by Program	High	Low		Average	Median
Child Development	421.00	43.00	Based on 190 students	239.00	181.00
School Readiness	1,161.00	43.00	Based on 380 students	284.00	249.00
Head Start Extended Day	155.00	30.00	Based on 54 Students	66.70	69.00
Early Head Start Extended Day	100.00	100.00	Based on 8 students	100.00	100.00
Private Infant	2,300.00		Only one price for Private		
Private Day Care	1,450.00		Only one Price for Private		