

Fiscal Committee -Board of Representatives

Monica Di Costanzo, Co-Chair

Lindsey Miller, Co-Chair

Committee Budget Meeting Report

Date: Wednesday, March 9, 2022

Time: 7:00 p.m.

Place: Meeting was held Remotely.

The Fiscal Committee met with the Board of Finance as indicated above to review the Fiscal Year 2022-23 budget. In attendance were Co-Chairs Di Costanzo and Miller and Committee Member Reps. Boeger, Coleman, Fedeli, Figueroa, Florio, Morson, Nabel, Pierre-Louis and Tomas. Also present were Board of Finance Chair Freedman, Vice Chair Rinaldi, and Members Alswanger, Mahoney, Mannis and McMullen; Board of Representative President Curtis, and Representatives Adams, Baxter, Campbell, Grunberger, Mays, Pavia, Sandford, Sherwood, and Summerville, Mayor Simmons; Sandra Dennies, Director of Administration; Bridget Fox, Chief of Staff; Anthony Romano, and Lee Berta; OPM; and several members of City staff and members of the public.

Chair Freedman and Chair Di Costanzo called the meeting to order at 7:00 p.m. The following budgets were presented and discussed:

Presentation of Budget
Capital Budget Overview
Office of Administration (26-31)
Debt Service (364-367)
Mayor's Office (incl. Citizen's Services and YSB) (305-319)

Mayor Caroline Simmons
Mayor Simmons
Sandra Dennies
Sandra Dennies
Bridget Fox

Chair Freedman and Chair Di Costanzo adjourned the meeting at 8:38 p.m.

Respectfully submitted, Monica Di Costanzo, Chair

This meeting is on video.