

31ST BOARD OF REPRESENTATIVES CITY OF STAMFORD

President
JEFF CURTIS

Clerk of the Board
MEGAN COTTRELL

Majority Leader
NINA SHERWOOD

Minority Leader
MARY L. FEDELI

RESOLUTION NO. 4137 ADOPTION OF THE OPERATING BUDGET (including General Fund Support to the Board of Education Budget) FISCAL YEAR JULY 1, 2022 TO JUNE 30, 2023

WHEREAS, the Board of Finance has transmitted to the Board of Representatives its recommended budget for the ensuing year, commencing July 1, 2022 and ending June 30, 2023 for final action by the Board of Representatives:

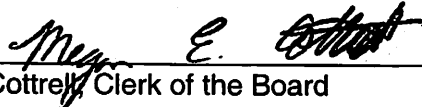
BE AND IT IS HEREBY RESOLVED BY THE 31ST BOARD OF REPRESENTATIVES OF THE CITY OF STAMFORD THAT the itemized estimate of expenditures for the ensuing year 2022-2023 in the budgets as submitted by the Mayor, and as acted upon by the Board of Representatives in the amount of:

\$626,059,590 - Operating Budget
(including General Fund Support to the Board of Education Budget)

is hereby approved.

BE AND IT IS HEREBY FURTHER ACCEPTED, ADOPTED, APPROVED AND RESOLVED by the 31st Board of Representatives of the City of Stamford that specific appropriations are hereby made for each of the several items in the amounts appearing in the columns of budgets under the heading "Final Approval" recording the approval, or other action, of said Board of Representatives.

At a Special Meeting of the 31st Board of Representatives held on Tuesday, May 3, 2022, the above budget was acted upon and approved. This resolution was approved by a roll call vote of 29-1-0.

By: 
Megan Cottrell, Clerk of the Board

cc: Mayor Caroline Simmons
Douglas Dalena, Esq., Law Department
Lyda Ruijter, Town & City Clerk
Lee Berta, Assistant Director of OPM
Sandra L. Dennies, Director of Administration
Matthew Quiñones, Director of Operations
Ted Jankowski, Director of Public Safety, Health & Welfare
Loren Nadres, Director of Economic Development
Bridget Fox, Chief of Staff

FY 2022/2023

BoR Action on the Mayor's Proposed Operating and Special Funds

0001 General Fund

Office of Policy & Manage	1011	Office of Policy & Management	01410118000	OPM/Reduction Non-Salary	-9,840.00
Facilities & Parks Mainten	2149	Old Town Hall	01421493628	Old Town Hall/Cont Svcs-Property M	-52,000.00
Police Department	3300	Police Administration	01433001101	Police Admin/Reduction-Salaries	-266,419.00
Legal Affairs	4010	Legal Department	01440103001	Law/Prof Consultant	-156,924.00
Government Services	5050	Town and City Clerk	01450503601	Town Clerk/Contracted Services	-8,000.00
	5050	Town and City Clerk	01450505405	Town Clerk/Postage	-10,000.00
	5050	Town and City Clerk	01450508810	Town Clerk/Election Expenses	-6,650.00
	5050	Town and City Clerk	01450508861	Town Clerk/Special Election	-7,100.00
	5070	Registrar of Voters	01450708861	Reg of Voters/Special Election	-52,700.00
Non City Agencies	6056	Cultural & Environmental	01460568617	Non City Cult/DSSD	-50,000.00
	6056	Cultural & Environmental	01460568904	Non City Cult/Stamford Partnership	-25,000.00
	6056	Cultural & Environmental	01460568924	Non City Cult/Mill River Collaborativ	-175,200.00
Board of Education	9000	Board of Education	01490009998	BOE/Board of Education	-2,000,000.00
					(\$2,819,833.00)
					(\$2,819,833.00)

Fund	Department	Request	Mayor's Proposed	BOF Approved	BOR Final Approval
0001	General Fund	636,726,128	634,539,425	628,879,423	626,059,590
0001 - BOE	General Fund - BOE	308,193,542	308,193,542	303,843,542	301,843,542
0006	Debt Service Fund	55,611,841	55,611,841	55,611,841	55,611,841
0016	Anti-Blight	371,214	371,214	371,214	371,214
0024	Grants	8,173,595	8,173,595	8,173,595	8,173,595
0025	Stamford Harbor Management Fund	58,841	58,841	58,841	58,841
0028	Marina Fund	499,135	499,135	499,135	499,135
0029	Parking Fund	6,560,000	6,560,000	6,560,000	6,560,000
0033	Water Pollution Control Authority	27,634,116	27,634,116	27,634,116	27,634,116
0042	Police Extra Duty	13,923,000	13,923,000	13,923,000	13,923,000
0043	E. G. Brennan Golf Course	1,897,124	1,897,124	1,897,124	1,897,124
0045	Terry Conner's Ice Rink Fund	1,398,028	1,398,028	1,398,028	1,398,028
0094	City Active Medical	36,085,282	36,085,282	36,085,282	36,085,282
0095	Risk Management Fund	17,463,569	17,463,569	17,463,569	17,463,569