

31ST BOARD OF REPRESENTATIVES CITY OF STAMFORD

President
JEFF CURTIS

Clerk of the Board
MEGAN COTTRELL

Majority Leader
NINA SHERWOOD

Minority Leader
MARY L. FEDELI

RESOLUTION NO. 4138 ADOPTION OF THE BOARD OF EDUCATION BUDGET FISCAL YEAR JULY 1, 2022 TO JUNE 30, 2023

WHEREAS, the Board of Finance has transmitted to the Board of Representatives its recommended budget for the Board of Education for the ensuing year, commencing July 1, 2022 and ending June 30, 2023 for final action by the Board of Representatives:

BE AND IT IS HEREBY RESOLVED BY THE 31ST BOARD OF REPRESENTATIVES OF THE CITY OF STAMFORD THAT the itemized estimate of expenditures for the ensuing year 2022-2023 in the budgets as submitted by the Mayor, and as acted upon by the Board of Representatives in the amount of:

\$ 301,843,542 - Board of Education Budget

is hereby approved.

BE AND IT IS HEREBY FURTHER ACCEPTED, ADOPTED, APPROVED AND RESOLVED by the 31st Board of Representatives of the City of Stamford that specific appropriations are hereby made for each of the several items in the amounts appearing in the columns of budgets under the heading "Final Approval" recording the approval, or other action, of said Board of Representatives.

At a Special Meeting of the 31st Board of Representatives held on Tuesday, May 3, 2022, the above budget was acted upon and approved. This resolution was approved by unanimous voice vote.

By: 
Megan Cottrell, Clerk of the Board

cc: Mayor Caroline Simmons
Douglas Dalena, Esq., Law Department
Lyda Ruijter, Town & City Clerk
Lee Berta, Assistant Director of OPM
Sandra L. Dennies, Director of Administration
Matthew Quiñones, Director of Operations
Ted Jankowski, Director of Public Safety, Health & Welfare
Loren Nadres, Director of Economic Development
Bridget Fox, Chief of Staff

FY 2022/2023

BoR Action on the Mayor's Proposed Operating and Special Funds

0001 General Fund

| | | | | | |
|----------------------------|------|-------------------------------|-------------|---------------------------------------|-------------------------|
| Office of Policy & Manage | 1011 | Office of Policy & Management | 01410118000 | OPM/Reduction Non-Salary | -9,840.00 |
| Facilities & Parks Mainten | 2149 | Old Town Hall | 01421493628 | Old Town Hall/Cont Svcs-Property M | -52,000.00 |
| Police Department | 3300 | Police Administration | 01433001101 | Police Admin/Reduction-Salaries | -266,419.00 |
| Legal Affairs | 4010 | Legal Department | 01440103001 | Law/Prof Consultant | -156,924.00 |
| Government Services | 5050 | Town and City Clerk | 01450503601 | Town Clerk/Contracted Services | -8,000.00 |
| | 5050 | Town and City Clerk | 01450505405 | Town Clerk/Postage | -10,000.00 |
| | 5050 | Town and City Clerk | 01450508810 | Town Clerk/Election Expenses | -6,650.00 |
| | 5050 | Town and City Clerk | 01450508861 | Town Clerk/Special Election | -7,100.00 |
| | 5070 | Registrar of Voters | 01450708861 | Reg of Voters/Special Election | -52,700.00 |
| Non City Agencies | 6056 | Cultural & Environmental | 01460568617 | Non City Cult/DSSD | -50,000.00 |
| | 6056 | Cultural & Environmental | 01460568904 | Non City Cult/Stamford Partnership | -25,000.00 |
| | 6056 | Cultural & Environmental | 01460568924 | Non City Cult/Mill River Collaborativ | -175,200.00 |
| Board of Education | 9000 | Board of Education | 01490009998 | BOE/Board of Education | -2,000,000.00 |
| | | | | | (\$2,819,833.00) |

(\$2,819,833.00)

| Fund | Department | Request | Mayor's Proposed | BOF Approved | BOR Final Approval |
|------------|-----------------------------------|-------------|------------------|--------------|--------------------|
| 0001 | General Fund | 636,726,128 | 634,539,425 | 628,879,423 | 626,059,590 |
| 0001 - BOE | General Fund - BOE | 308,193,542 | 308,193,542 | 303,843,542 | 301,843,542 |
| 0006 | Debt Service Fund | 55,611,841 | 55,611,841 | 55,611,841 | 55,611,841 |
| 0016 | Anti-Blight | 371,214 | 371,214 | 371,214 | 371,214 |
| 0024 | Grants | 8,173,595 | 8,173,595 | 8,173,595 | 8,173,595 |
| 0025 | Stamford Harbor Management Fund | 58,841 | 58,841 | 58,841 | 58,841 |
| 0028 | Marina Fund | 499,135 | 499,135 | 499,135 | 499,135 |
| 0029 | Parking Fund | 6,560,000 | 6,560,000 | 6,560,000 | 6,560,000 |
| 0033 | Water Pollution Control Authority | 27,634,116 | 27,634,116 | 27,634,116 | 27,634,116 |
| 0042 | Police Extra Duty | 13,923,000 | 13,923,000 | 13,923,000 | 13,923,000 |
| 0043 | E. G. Brennan Golf Course | 1,897,124 | 1,897,124 | 1,897,124 | 1,897,124 |
| 0045 | Terry Conner's Ice Rink Fund | 1,398,028 | 1,398,028 | 1,398,028 | 1,398,028 |
| 0094 | City Active Medical | 36,085,282 | 36,085,282 | 36,085,282 | 36,085,282 |
| 0095 | Risk Management Fund | 17,463,569 | 17,463,569 | 17,463,569 | 17,463,569 |