



RICHARD FREEDMAN
CHAIR
MARY LOU T. RINALDI
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BOARD OF FINANCE

STAMFORD GOVERNMENT CENTER
888 WASHINGTON BOULEVARD
P.O. BOX 10152
STAMFORD, CONNECTICUT 06904-2152

April 20, 2023

Ms. Megan Cottrell
Clerk, 31st Board of Representatives
City of Stamford, Connecticut

In accordance with Sections 8-30-5 and 8-30-8 of the *City of Stamford Charter*, the Board of Finance herewith transmits the updated revised and approved Operating, Special Fund and Capital Budgets and the recommended WPCA Budget of the City of Stamford for Fiscal Year 2023-24.

The Board of Finance approved the **Operating Budget** in the amount of:

Six Hundred Forty-Seven Million, Two Hundred Six Thousand, One Hundred Seventy-Four Dollars
(\$647,206,174)

The Board of Finance approved the **Capital Budget** in the amount of:

Eighty-Eight Million, Nine Hundred Thirty-Six Thousand Dollars
(\$88,936,000)

The **E. G. Brennan Golf Course Fund** in the amount of:

One Million, Nine Hundred Nineteen Thousand, Four Hundred Eighty-Eight Dollars
(\$1,919,488); and

The **Terry Conner's Ice Rink Fund** in the amount of:

One Million, Three Hundred Thirty Thousand, Eight Hundred Twenty-Three Dollars
(\$1,330,823); and

The **Grants Fund** in the amount of:

Eight Million, Six Hundred Eighty-Eight Thousand, One Hundred Eighty-Five Dollars
(\$8,688,185); and

The **Police Extra Duty Fund** in the amount of:

Thirteen Million, Nine Hundred Twenty Thousand Dollars
(\$13,920,000); and

The Marina Fund in the amount of:

Four Hundred Ninety Thousand, One Hundred and Ninety-Nine Dollars
(\$490,199); and

The Risk Management Fund in the amount of:

Nineteen Million, Five Hundred Fifty-Six Thousand, Three Hundred Sixty-Seven Dollars
(\$19,556,367); and

The Parking Fund in the amount of:

Six Million, Five Hundred Seventy Thousand Dollars
(\$6,570,000); and

The Harbor Management Fund in the amount of:

Fifty-Eight Thousand, Eight Hundred Forty-One Dollars
(\$58,841); and

The Debt Service Fund in the amount of:

Fifty-Seven Million, Nine Hundred Sixteen Thousand, Six Hundred Fifty-Two Dollars
(\$57,916,652); and

The Active Medical Fund in the amount of:

Forty Million, Three Hundred Forty-Seven Thousand, One Hundred Four Dollars
(\$40,347,104); and

The Anti-Blight Fund in the amount of:

Three Hundred Eighty Thousand, Seven Hundred Twenty-Six Dollars
(\$380,726); and

The Water Pollution Control Authority (WPCA) Fund in the amount of:

Twenty-Eight Million, Three Hundred Twenty-Seven Thousand, Seven Hundred Twelve Dollars
(\$28,327,712)

Attached are the following:

- . Resolution to transmit the Board of Finance Revised and Approved Operating Budget for Fiscal Year 2023-24 to the Board of Representatives.

- . Resolution to Transmit the Board of Finance Revised and Approved Capital Budget for Fiscal Year 2023-24 to the Board of Representatives.

- . Resolution to Transmit the Board of Finance Revised, Approved and Recommended Special Fund Budgets for Fiscal Year 2023-24 to the Board of Representatives.
- . Action Report of the Board of Finance Special Budget Meeting held on April 17, 2023.
- . FY 2023-24 Budget Reduction Worksheet prepared by OPM.

Tracy Donoghue

Tracy Donoghue
Clerk of the Board of Finance

Attachments (5)

cc: Mayor Caroline Simmons
Sandy Dennies, Director of Administration
Thomas Cassone, Director of Legal Affairs
Elda Sinani, Director of OPM
Matt Quinones, Director of Operations
Louis DeRubeis, Director of Health and Public Safety
Lyda Ruijter, City and Town Clerk
David Yanik, Controller
Al Cava, Director of Human Resources
Jackie Heftman, President, Board of Education
Tamu Lucero, Superintendent of Schools
Terri Dell, Chair, Planning Board



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April 20, 2023

RESOLUTION TO TRANSMIT THE BOARD OF FINANCE REVISED AND APPROVED OPERATING BUDGET FOR FISCAL YEAR 2023-24 TO THE BOARD OF REPRESENTATIVES

WHEREAS, Section 8-30-5 of the *City of Stamford Charter* authorizes the Board of Finance to approve, reject, or lower any item in the budget for the next ensuing fiscal year; and

WHEREAS, Section 8-30-5 of the *City of Stamford Charter* states that “any item in the budget for the next ensuing fiscal year not rejected or revised by the Board of Finance shall be deemed approved by it;” and

WHEREAS, Section 8-30-5 of the *City of Stamford Charter* states that “on or before the twentieth day of April, the Board of Finance shall transmit the budget as revised by it to the Clerk of the Board of Representatives,” and

THEREFORE BE IT RESOLVED BY THE CITY OF STAMFORD BOARD OF FINANCE that the itemized estimate of expenditures of,

Six Hundred Forty-Seven Million, Two Hundred Six Thousand, One Hundred Seventy-Four Dollars

(\$647,206,174)

in the Operating Budget of the City of Stamford for Fiscal Year 2023-24 is hereby approved; and

It is hereby certified by the Clerk of the Board of Finance, that the estimate of expenditures reflected in the foregoing resolution was approved by the City of Stamford Board of Finance at a Special Meeting held on Monday, April 17, 2023.

Tracy Donoghue

Tracy Donoghue, Clerk of the Board



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April 20, 2023

RESOLUTION TO TRANSMIT THE BOARD OF FINANCE REVISED AND APPROVED CAPITAL BUDGET FOR FISCAL YEAR 2023-24 TO THE BOARD OF REPRESENTATIVES

WHEREAS, Section 8-30-5 of the City of Stamford Charter authorizes the Board of Finance to approve, reject, or lower any item in the budget for the next ensuing fiscal year; and

WHEREAS, Section 8-30-5 of the City of Stamford Charter states that "any item in the budget for the next ensuing fiscal year not rejected or revised by the Board of Finance shall be deemed approved by it;" and

WHEREAS, Section 8-30-5 of the City of Stamford Charter states that "on or before the twentieth day of April, the Board of Finance shall transmit the budget as revised by it to the Clerk of the Board of Representatives;

THEREFORE BE IT RESOLVED BY THE CITY OF STAMFORD BOARD OF FINANCE that the itemized estimate of expenditures of,

Eighty-Eight Million, Nine Hundred Thirty-Six Thousand Dollars
(\$88,936,000)

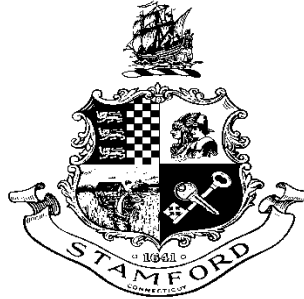
in the Capital Budget of the City of Stamford for Fiscal Year 2023-24 is hereby approved; and

It is hereby certified by the Clerk of the Board of Finance, that the estimate of expenditures reflected in the foregoing revised resolution was approved by the City of Stamford Board of Finance at a Special Meeting held on Monday, April 17, 2023.

Tracy Donoghue

Tracy Donoghue, Clerk of the Board

MAYOR
CAROLINE SIMMONS



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APRIL 20, 2023

RESOLUTION TO TRANSMIT THE BOARD OF FINANCE REVISED AND APPROVED SPECIAL FUND BUDGETS FOR FISCAL YEAR 2023-24 TO THE BOARD OF REPRESENTATIVES

WHEREAS, Section 8-30-5 of the City of Stamford Charter authorizes the Board of Finance to approve, reject, or lower any item in the budget for the next ensuing fiscal year; and

WHEREAS, Section 8-30-5 of the City of Stamford Charter states that "any item in the budget for the next ensuing fiscal year not rejected or revised by the Board of Finance shall be deemed approved by it; and

WHEREAS, Section 8-30-5 of the City of Stamford Charter states that "on or before the twentieth day of April, which was postponed due to the pandemic, the Board of Finance shall transmit the budget as revised by it to the Clerk of the Board of Representatives."

THEREFORE BE IT RESOLVED BY THE CITY OF STAMFORD BOARD OF FINANCE that the itemized estimate of expenditures approved by the board of Finance for:

The **E.G. Brennan Golf Course Fund** in the amount of:

One Million, Nine Hundred Nineteen Thousand, Four Hundred Eighty-Eight Dollars
(\$1,919,488); and

The **Terry Conner's Ice Rink Fund** in the amount of:

One Million, Three Hundred Thirty Thousand, Eight Hundred Twenty-Three Dollars
(\$1,330,823); and

The **Grants Fund** in the amount of:

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(\$8,688,185); and

The **Police Extra Duty Fund** in the amount of:

Thirteen Million, Nine Hundred Twenty Thousand Dollars
(\$13,920,000); and

The **Marina Fund** in the amount of:

Four Hundred Ninety Thousand, One Hundred Ninety-Nine Dollars
(\$490,199); and

The **Risk Management Fund** in the amount of:

Nineteen Million, Five Hundred Fifty-Six Thousand, Three Hundred Sixty-Seven Dollars
(\$19,556,367); and

The **Parking Fund** in the amount of:

Six Million, Five Hundred Seventy Thousand Dollars
(\$6,570,000); and

The **Stamford Harbor Management Fund** in the amount of

Fifty-Eight Thousand, Eight Hundred Forty-One Dollars
(\$58,841); and

The **Debt Service Fund** in the amount of:

Fifty-Seven Million, Nine Hundred Sixteen Thousand, Six Hundred Fifty-Two Dollars
(\$57,916,652); and

The **Active Medical Fund** in the amount of:

Forty Million, Three Hundred Forty-Seven Thousand, One Hundred Four Dollars
(\$40,347,104); and

The **Anti-Blight Fund** in the amount of:

Three Hundred Eighty Thousand, Seven Hundred Twenty-Six Dollars
(\$380,726); and

The **Water Pollution Control Authority (WPCA) Fund** in the amount of:

Twenty-Eight Million, Three Hundred Twenty-Seven Thousand, Seven Hundred Twelve Dollars
(\$28,327,712)

are hereby recommended.

It is hereby certified by the Clerk of the Board of Finance, that the estimate of expenditures reflected in the foregoing resolution was approved by the City of Stamford Board of Finance at a Special Meeting held on Monday, April 17, 2023.

Tracy Donoghue

Tracy Donoghue
Clerk of the Board of Finance



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ACTION REPORT (MINUTES) OF THE BOARD OF FINANCE SPECIAL MEETING

Monday, April 17, 2023

A special meeting to approve the Mayor's Proposed FY 2023-24 Operating, Capital, Special Fund and Board of Education Budgets of the City of Stamford was held by the Board of Finance on Monday, April 17, 2023, via ZOOM. The meeting was convened at 7:03 PM. Members present were Chair Richard Freedman, Vice-Chair Mary Lou Rinaldi, Members: Geoff Alswanger, Laura Burwick, Dennis Mahoney and J.R. McMullen. Also present were Sandy Dennies, Director of Administration, Elda Sinani, Director of OPM, Anthony Romano, OPM Management Analyst, Adrienne Tovar, OPM Management Analyst and Julie Lazcano, OPM Coordinator.

PUBLIC PARTICIPATION: There were no speakers.

Chair Freedman gave an overview of the objectives for this budget meeting and reviewed the order of the meeting.

The Board adjourned the meeting at 9:14 PM after passing/failing the following motions:

BOARD OF EDUCATION BUDGET

A motion by Mr. Freedman, seconded by Mr. Alswanger, to reduce the Board of Education budget (Program 9000) by \$1,250,000 passed unanimously with a vote of 6-0-0. Before passing, a motion to amend the original motion to reduce the Board of Education budget (Program 9000) by \$5,400,000 was made by Mr. Mahoney, seconded by Mr. McMullen. The amended motion failed by a vote of 2-4-0. Mr. Freedman, Ms. Rinaldi, Mr. Alswanger and Ms. Burwick voted against. Another motion to amend the original motion to reduce the Board of Education budget (Program 9000) by \$1,500,000 was made by Ms. Rinaldi, seconded by Ms. Burwick. This amended motion failed 3-3-0. Mr. Freedman, Mr. Alswanger and Ms. Burwick voted against.

CITY OPERATIONS BUDGET

A motion by Ms. Burwick, seconded by Mr. Alswanger, to reduce Salaries (Fund 1100) by \$100,000 passed 4-2-0. Mr. Mahoney and Mr. McMullen voted against. Before passing, a motion to amend the original motion to reduce Salaries (Fund 1100) by \$253,000 was made by Ms. Rinaldi, seconded by Mr. Mahoney. The amended motion failed, 3-3-0. Mr. Freedman, Mr. Alswanger and Ms. Burwick voted against.

A motion by Ms. Rinaldi, seconded by Dennis Mahoney to reduce Controller/Salaries (Program 1032) by \$146,517. Motion failed, 3-3-0. Mr. Freedman, Mr. Alswanger and Ms. Burwick voted against.

A motion by Ms. Burwick, seconded by Ms. Rinaldi to reduce OPM/Salaries (Program 1011) by \$68,269. Motion passed unanimously, 6-0-0.

A motion by Mr. Alswanger, seconded by Mr. Mahoney to reduce Vehicle Maintenance/Salaries (Program 2121) by \$55,429. Motion passed unanimously, 6-0-0.

A motion by Ms. Rinaldi, seconded by Mr. Alswanger to reduce Vehicle Maintenance/Overtime (Program 2121) by \$26,361. Motion passed unanimously, 6-0-0.

A motion by Ms. Rinaldi, seconded by Ms. Burwick to reduce Government Center/Overtime (Program 2133) by \$9,500. Motion passed unanimously, 6-0-0.

A motion by Mr. Freedman, seconded by Ms. Burwick to reduce Government Center/Engineering (Program 2133) by \$19,000. Motion passed unanimously, 6-0-0.

A motion by Mr. Freedman, seconded by Mr. Alswanger to reduce Government Center/Custodial (Program 2133) by \$40,000. Motion passed unanimously, 6-0-0.

A motion by Ms. Rinaldi, seconded by Mr. Freedman to reduce Facilities Maintenance/Salaries (Program 2135) by \$101,889. Motion passed unanimously, 6-0-0.

A motion by Mr. Freedman, seconded by Ms. Rinaldi to reduce Old Town Hall/Contracted Services (Program 2149) by \$100,000. Motion passed unanimously, 6-0-0.

A motion by Ms. Burwick, seconded by Ms. Rinaldi to reduce Building Department/Salaries (Program 2137) by \$110,639. Motion passed unanimously, 6-0-0.

A motion by Mr. Alswanger, seconded by Ms. Rinaldi to reduce Construction Management/Salaries (Program 2201) by \$117,393. Motion passed unanimously, 6-0-0.

A motion by Mr. Freedman, seconded by Ms. Burwick to reduce Land Use Administration/Salaries (Program 2300) by \$35,000. A motion to amend original motion by Ms. Rinaldi, seconded by Mr. McMullen to reduce Land Use Administration/Salaries (Program 2300) by \$101,889. Vote passed 4-2-0. Mr. Freedman and Mr. Alswanger voted against.

A motion by Ms. Burwick, seconded by Mr. Freedman to reduce Star Center/Seasonal (Program 2528) by \$46,759. Motion passed unanimously, 6-0-0. Before passing, a motion to amend original motion to reduce Star Center/Seasonal (Program 2528) by \$159,538 by Ms. Rinaldi, seconded by Mr. McMullen failed 2-4-0. Mr. Freedman, Mr. Alswanger, Ms. Burwick and Mr. Mahoney voted against.

A motion by Ms. Burwick, seconded by Ms. Rinaldi to reduce Parks and Recreation Administration/Salaries (Program 2530) by \$78,976. Motion passed unanimously, 6-0-0.

A motion by Richard Freedman, seconded by Ms. Rinaldi to reduce Emergency Communications Center/Salaries (Program 3350) by \$652,390. Motion passed unanimously, 6-0-0.

A motion by Ms. Rinaldi, seconded by Richard Freedman to reduce Police Department/Salaries (Program 3300) by \$500,000. Motion passed unanimously, 6-0-0.

A motion by Mr. Freedman, seconded by Ms. Rinaldi to reduce Fire Department/Salaries (Program 3510) by \$350,000. Motion passed unanimously, 6-0-0.

A motion by Mr. Freedman, seconded by Ms. Burwick to reduce Director of Health/Salaries (Program 3810) by \$53,378. Motion passed unanimously, 6-0-0.

A motion by Mr. Alswanger, seconded by Ms. Burwick to reduce Community Nursing/Salaries (Program 3822) by \$143,657. Motion passed unanimously, 6-0-0.

A motion by Mr. Alswanger, seconded by Ms. Rinaldi to reduce Human Resources/Salaries (Program 4020) by \$115,084. Motion passed unanimously, 6-0-0.

A motion by Ms. Rinaldi, seconded by Ms. Burwick to reduce Human Resources/Salaries (Program 4020) by \$85,117. Motion passed unanimously, 6-0-0.

A motion by Mr. Alswanger, seconded by Ms. Rinaldi to reduce Economic Development/Salaries (Program 1200) by \$121,980. Motion passed unanimously, 6-0-0.

A motion by Ms. Rinaldi, seconded by Richard Freedman to reduce Employee Benefits/Active Medical & Life (Program 8301) by \$300,000. Motion passed unanimously, 6-0-0.

A motion by Ms. Rinaldi, seconded by Mr. Alswanger to reduce OPEB/Police OPEB Service Cost and OPEB/Police OPEB UAL Amortization (Program 8403) by \$2,500,000 (*total between the two items*). Motion passed unanimously, 6-0-0.

A motion by Ms. Rinaldi, seconded by Mr. Mahoney to reduce Non-City Social Services (Program 6055) by \$378,089. A motion to amend the original motion by Mr. Freedman, seconded by Ms. Burwick to reduce Non-City Social Service (Program 6055) by \$328,089. The amendment reduces Charter Oaks FY23-24 increase to \$92,589. while eliminating all other FY23-24 increases for Non-City Social Services. The amended motion passes 3-1-2. Ms. Rinaldi voted against. Mr. Mahoney and Mr. McMullen abstained.

A motion by Ms. Rinaldi, seconded by Ms. Burwick, to reduce Cultural & Environmental (Program 6056) by \$153,500. A motion to amend the reduction amount to \$154,000 by Ms. Rinaldi, seconded by Mr. Freedman. The amended motion passed 5-1-0. Mr. Mahoney voted against.

CAPITAL BUDGET

A motion by Ms. Rinaldi, seconded by Mr. Mahoney, to reduce Building Infrastructure to Holly House/Soundwaters (001258) by \$356,000. Motion failed 3-3-0. Ms. Burwick, Mr. Freedman and Mr. Alswanger voted against.

A motion by Mr. Freedman, seconded by Ms. Rinaldi to reduce West Beach Park by \$50,000. Motion passed unanimously, 6-0-0.

A motion by Mr. Mahoney, seconded by Mr. McMullen, to reduce Housing Development Fund (C46047) by \$1,250,000. Motion failed unanimously, 0-0-6.

A motion by Mr. Alswanger, seconded by Ms. Rinaldi, to reduce Barrett Park (CP3149) by \$350,000. Motion passed unanimously, 6-0-0.

A motion by Ms. Rinaldi, seconded by Mr. Alswanger, to reduce Northrop Park (001264) by \$50,000. Motion passed unanimously 6-0-0.

A motion by Ms. Rinaldi, seconded by Ms. Burwick, to reduce Nemoitin Park (001283) by \$50,000. Motion passed unanimously, 6-0-0.

A motion by Ms. Burwick, seconded by Mr. McMullen to reduce Fire Apparatus (C63005) by \$1,700,000. Motion passed unanimously, 6-0-0.

A motion by Ms. Burwick, seconded by Ms. Rinaldi to reduce Citywide Vehicle Replacement & Upgrade (C65202) by \$250,000. Motion passed unanimously, 6-0-0.

FY 23-24 Summary of Reductions	
Board of Education budget reductions	(\$1,250,000)
City budget reductions	(\$6,279,799)
Capital budget reductions	(\$2,450,000)
Total reductions across all funds	(\$9,979,799)

The Board of Finance Special Meeting to set the Mill Rate is Monday, May 15, 2023, at 7:00 p.m. via ZOOM.

On a motion by Mr. Mahoney, seconded by Ms. Burwick, the meeting adjourned at 9:14 p.m.

[This meeting is on video.](#)

Tracy Donoghue

Tracy Donoghue,
Clerk of the Board

FY 2023/2024

BOF Action on the Mayor's Proposed Operating and Special Funds

0001		General Fund			
Office of Policy & Manage	1011	Office of Policy & Management	01410111100	OPM/Salaries	-68,269.00
	1011	Office of Policy & Management	01410111101	OPM/Reduction-Salaries	-100,000.00
Fleet Management	2121	Vehicle Maintenance	01421211100	Vehicle Mnt/Salaries	-55,429.00
	2121	Vehicle Maintenance	01421216601	Vehicle Mnt/Vehicle Maint	-26,361.00
Facilities & Sustainability	2133	Government Center	01421331301	Gov't Ctr/Overtime	-9,500.00
	2133	Government Center	01421333601	Gov't Ctr/Contracted Services	-19,000.00
	2133	Government Center	01421333622	Gov't Ctr/Cont Svcs - Custodial	-40,000.00
	2135	Facilities Maintenance	01421351100	Maintenance/Salaries	-101,889.00
	2149	Old Town Hall	01421493630	Old Town Hall/Cont Svcs-Contracted	-100,000.00
Building Department	2137	Building Department	01421371100	Building Insp/Salaries	-110,639.00
Engineering	2201	Construction Management	01422011100	Construction Management/Salaries	-117,393.00
Land Use	2300	Land Use Administration	01423001100	Land Use/Salaries	-101,889.00
Parks and Recreation Servi	2528	Star Center	01425281203	Star Center/Seasonal	-46,759.00
	2530	Parks and Recreation Administration	01425301100	Parks and Rec Admin/Salaries	-78,976.00
Public Safety, Health & We	3350	Emergency Communications Center	01433501100	Emer Comm/Salaries	-652,390.00
Police Department	3300	Police Administration	01433001101	Police Admin/Reduction-Salaries	-500,000.00
Stamford Fire Department	3510	Fire Administration	01435101101	Fire/Reduction-Salaries	-350,000.00
Health Department	3810	Director of Health	01438101100	Health Dir/Salaries	-53,378.00
	3822	Community Nursing	01438221100	Comm Nurse/Salaries	-143,657.00
Human Resources	4020	Human Resources	01440201100	HR/Salaries	-200,201.00
	8301	Employee Benefits	01483012120	Empl Ben/Active Medical & Life	-300,000.00
	8403	OPEB (Other Post Employment Benef	01484032412	OPEB/Police OPEB Service Cost	-1,180,098.00
	8403	OPEB (Other Post Employment Benef	01484032422	OPEB/Police OPEB UAL Amortization	-1,319,902.00
Mayor's Office	1200	Economic Development	01412001100	Econ Dev/Salaries	-121,980.00
Non City Agencies	6055	Non City Social Services	01460558887	Non City Social/Senior Center	-40,500.00
	6055	Non City Social Services	01460558893	Non City Social/Inspirica	-10,000.00
	6055	Non City Social Services	01460558894	Non City Social/Charter Oak Commu	-92,589.00
	6055	Non City Social Services	01460558932	Non City Social/Community Night Pr	-100,000.00
	6055	Non City Social Services	01460558940	Non City Social/New Covenant Cente	-65,000.00
	6055	Non City Social Services	01460558946	Non City Social/Community Pool Su	-20,000.00
	6056	Cultural & Environmental	01460568617	Non City Cult/DSSD	-40,000.00
	6056	Cultural & Environmental	01460568897	Non City Cult/Boys & Girls Club-Yerw	-17,500.00
	6056	Cultural & Environmental	01460568904	Non City Cult/Stamford Partnership	-25,000.00
	6056	Cultural & Environmental	01460568919	Non City Cult/Stamford Arts & Cultur	-50,000.00
	6056	Cultural & Environmental	01460568942	Non City Cult/Childhood Learning Ce	-21,500.00
Total General Fund					(\$6,279,799.00)
0001-BOE		General Fund			
Board of Education	9000	Board of Education	01490009998	BOE/Board of Education	-1,250,000.00
Total General Fund					(\$1,250,000.00)
Total					(\$7,529,799.00)