

# *31<sup>ST</sup> BOARD OF REPRESENTATIVES CITY OF STAMFORD*

President  
**JEFF CURTIS**

Clerk of the Board  
**MEGAN COTTRELL**

Majority Leader  
**NINA SHERWOOD**

Minority Leader  
**MARY L. FEDELI**

**RESOLUTION NO. 4208  
ADOPTION OF THE DEBT SERVICE FUND,  
ANTI-BLIGHT PROGRAMS FUND, GRANTS FUND,  
STAMFORD HARBOR MANAGEMENT FUND, MARINA OPERATING FUND, PARKING  
FUND, POLICE EXTRA DUTY FUND, EG BRENNAN GOLF COURSE FUND, TERRY  
CONNERS ICE RINK FUND, ACTIVE MEDICAL FUND, RISK MANAGEMENT FUND, AND  
WPCA FUND BUDGETS  
FOR THE FISCAL YEAR JULY 1, 2023 TO JUNE 30, 2024**

**WHEREAS**, the Board of Finance has transmitted to the Board of Representatives its recommended Debt Service Fund, Anti-Blight Fund, Grants Fund, Stamford Harbor Management Fund, Marina Fund, Parking Fund, Police Extra Duty Fund, E.G. Brennan Golf Course Fund, Terry Conner's Ice Rink Fund, Active Medical Fund, Risk Management Fund, and the Water Pollution Control Authority Fund budgets for the ensuing year, commencing July 1, 2023 and ending June 30, 2024, for final action by the Board of Representatives; and


**BE AND IT IS HEREBY RESOLVED BY THE 31<sup>ST</sup> BOARD OF REPRESENTATIVES THAT** the itemized estimate of expenditures for the ensuing fiscal year 2023 -2024 in the budgets as submitted by the Mayor, and as acted upon by the Board of Representatives in the amount of:

\$57,916,652 – Debt Service Fund  
\$380,726 – Anti-Blight Fund  
\$8,688,185 – Grants Fund  
\$58,841 – Stamford Harbor Management Fund  
\$490,199 – Marina Fund  
\$6,570,000 – Parking Fund  
\$13,920,000 – Police Extra Duty Fund  
\$1,919,488 – E. G. Brennan Golf Course Fund  
\$1,330,823 – Terry Conner's Ice Rink Fund  
\$40,347,104 – Active Medical Fund  
\$19,556,367 - Risk Management Fund  
\$28,327,712 – WPCA Fund

is hereby approved.

**BE AND IT IS HEREBY FURTHER ACCEPTED, ADOPTED, APPROVED AND RESOLVED** by the 31<sup>st</sup> Board of Representatives of the City of Stamford that specific appropriations are hereby made for each of the several items in the amounts appearing in the columns of budgets under the heading "Final Approval" recording the approval, or other action, of said Board of Representatives.

At a Special Meeting of the 31<sup>st</sup> Board of Representatives held on Tuesday, May 9, 2023, the above budget was acted upon and approved. This resolution was approved by unanimous voice vote.

By:   
Megan Cottrell, Clerk of the Board

cc: Mayor Caroline Simmons  
Thomas Cassone, Esq., Law Department  
Lyda Ruijter, Town & City Clerk  
Elda Sinani, Director of OPM  
Sandra L. Dennies, Director of Administration  
Matthew Quiñones, Director of Operations  
Lou DeRubeis, Director of Public Safety, Health & Welfare  
Loren Nadres, Director of Economic Development  
Bridget Fox, Chief of Staff

## FY 2023/2024

### BoR Action on the Mayor's Proposed Operating and Special Funds

#### 0001 General Fund

Human Resources      8403    OPEB (Other Post Employment Benef 01484032412    OPEB/Police OPEB Service Cost      -150,000.00  
                                  8403    OPEB (Other Post Employment Benef 01484032422    OPEB/Police OPEB UAL Amortization      -150,000.00

**(\$300,000.00)**

**(\$300,000.00)**

Fund		Department Request	Mayor's Proposed	BOF Approved	BOR Final Approval
0001	General Fund	649,918,907	648,735,973	641,206,174	640,906,174
0001 - BOE	General Fund - BOE	314,812,896	314,812,896	313,562,896	313,562,896
0006	Debt Service Fund	57,916,652	57,916,652	57,916,652	57,916,652
0016	Anti-Blight	380,726	380,726	380,726	380,726
0024	Grants	8,688,184	8,688,185	8,688,185	8,688,185
0025	Stamford Harbor Management Fund	58,841	58,841	58,841	58,841
0028	Marina Fund	490,199	490,199	490,199	490,199
0029	Parking Fund	6,570,000	6,570,000	6,570,000	6,570,000
0033	Water Pollution Control Authority	28,327,712	28,327,712	28,327,712	28,327,712
0042	Police Extra Duty	13,920,000	13,920,000	13,920,000	13,920,000
0043	E. G. Brennan Golf Course	1,919,485	1,919,488	1,919,488	1,919,488
0045	Terry Conner's Ice Rink Fund	1,330,805	1,330,823	1,330,823	1,330,823
0094	City Active Medical	40,347,104	40,347,104	40,347,104	40,347,104
0095	Risk Management Fund	19,556,367	19,556,367	19,556,367	19,556,367