

31ST BOARD OF REPRESENTATIVES CITY OF STAMFORD

President
JEFF CURTIS

Clerk of the Board
MEGAN COTTRELL

Majority Leader
NINA SHERWOOD

Minority Leader
MARY L. FEDELI

RESOLUTION NO. 4211 ADOPTION OF THE OPERATING BUDGET (including General Fund Support to the Board of Education Budget) FISCAL YEAR JULY 1, 2023 TO JUNE 30, 2024

WHEREAS, the Board of Finance has transmitted to the Board of Representatives its recommended budget for the ensuing year, commencing July 1, 2023 and ending June 30, 2024 for final action by the Board of Representatives:

BE AND IT IS HEREBY RESOLVED BY THE 31ST BOARD OF REPRESENTATIVES OF THE CITY OF STAMFORD THAT the itemized estimate of expenditures for the ensuing year 2023-2024 in the budgets as submitted by the Mayor, and as acted upon by the Board of Representatives in the amount of:

\$646,906,174 - Operating Budget
(including General Fund Support to the Board of Education Budget)

is hereby approved.

BE AND IT IS HEREBY FURTHER ACCEPTED, ADOPTED, APPROVED AND RESOLVED by the 31st Board of Representatives of the City of Stamford that specific appropriations are hereby made for each of the several items in the amounts appearing in the columns of budgets under the heading "Final Approval" recording the approval, or other action, of said Board of Representatives.

At a Special Meeting of the 31st Board of Representatives held on Tuesday, May 9, 2023, the above budget was acted upon and approved. This resolution was approved by unanimous voice vote.

By: 
Megan Cottrell, Clerk of the Board

cc: Mayor Caroline Simmons
Thomas Cassone, Esq., Law Department
Lyda Ruijter, Town & City Clerk
Elda Sinani, Director of OPM
Sandra L. Dennies, Director of Administration
Matthew Quiñones, Director of Operations
Lou DeRubeis, Director of Public Safety, Health & Welfare
Loren Nadres, Director of Economic Development
Bridget Fox, Chief of Staff

FY 2023/2024

BoR Action on the Mayor's Proposed Operating and Special Funds

0001 General Fund

Human Resources	8403	OPEB (Other Post Employment Benef 01484032412	OPEB/Police OPEB Service Cost	-150,000.00
	8403	OPEB (Other Post Employment Benef 01484032422	OPEB/Police OPEB UAL Amortization	-150,000.00
				(\$300,000.00)
				(\$300,000.00)

Fund	Department Request	Mayor's Proposed	BOF Approved	BOR Final Approval	
0001	General Fund	649,918,907	648,735,973	641,206,174	640,906,174
0001 - BOE	General Fund - BOE	314,812,896	314,812,896	313,562,896	313,562,896
0006	Debt Service Fund	57,916,652	57,916,652	57,916,652	57,916,652
0016	Anti-Blight	380,726	380,726	380,726	380,726
0024	Grants	8,688,184	8,688,185	8,688,185	8,688,185
0025	Stamford Harbor Management Fund	58,841	58,841	58,841	58,841
0028	Marina Fund	490,199	490,199	490,199	490,199
0029	Parking Fund	6,570,000	6,570,000	6,570,000	6,570,000
0033	Water Pollution Control Authority	28,327,712	28,327,712	28,327,712	28,327,712
0042	Police Extra Duty	13,920,000	13,920,000	13,920,000	13,920,000
0043	E. G. Brennan Golf Course	1,919,485	1,919,488	1,919,488	1,919,488
0045	Terry Conner's Ice Rink Fund	1,330,805	1,330,823	1,330,823	1,330,823
0094	City Active Medical	40,347,104	40,347,104	40,347,104	40,347,104
0095	Risk Management Fund	19,556,367	19,556,367	19,556,367	19,556,367