

Program Expansion Request/Business Case 2023/2024

Program 2137 - Building Department

1/4/2023

Net Requested Amount \$110,639

sreed

REVENUE IMPACT:

Will this request have a revenue impact? No

Estimated Revenue: \$0

NEW POSITION/CHANGE IN POSITION REQUEST:

Classification: Full Time

Position Title: Commercial Construction Inspector

Position Description: This position would primarily inspect large commercial projects to insure work is being completed per code and will help oversee the special inspector on site.

Position Justification: After the recent wall collapse at 821 East Main Street and the partial collapse at the Allure building I have determined that our current number of inspectors do not have enough time to spend on the larger projects. This is a safety issue.

Union/Step/Grade: UAW 04 UAV15

Hours Per Week: 37.5

Estimated Cost: \$110,639

OTHER REQUEST:

Description of Expense: New Code Books

Justification: On October 1, 2022 the state mandated a new code cycle that all towns in CT must follow. Each inspector needs these books on a daily basis.

Contractual? Yes

Account Number: 01421376100-Building Insp/Office Supplies & Exp

Additional Cost: \$20,000

Service Impact: (if you have items of a critical nature for your department that present material risks if not addressed, please indicate the impact here)

Without these books our inspectors are unable to enforce the adopted codes correctly.

COMMENTS:

APPROVAL:

Program Expansion Request/Business Case 2023/2024

Program 2137 - Building Department

1/9/2023

Net Requested Amount \$64,076

sreed

REVENUE IMPACT:

Will this request have a revenue impact?

Estimated Revenue: \$0

NEW POSITION/CHANGE IN POSITION REQUEST:

Classification: Full Time

Position Title: Permit Technician

Position Description: This position would be added to help oversee the enormous amount of documents and reports that are generated when large commercial projects are done. This person would work with the coordinator of major projects and records.

Position Justification: Our current staff is unable to properly keep up with the amount of these documents.

Union/Step/Grade: UAW 04 UAV09

Hours Per Week: 37.5

Estimated Cost: \$64,076

OTHER REQUEST:

Description of Expense: Clothing Allowance

Justification: The inspectors need to be identifiable when walking onto someone's property to show they represent the city. The intent is to buy shirts, fleeces, and rain jackets

Contractual? No

Account Number: 01421376100-Building Insp/Office Supplies & Exp

Additional Cost: \$5,000

Service Impact: (if you have items of a critical nature for your department that present material risks if not addressed, please indicate the impact here)

There is a potential risk when strange person walks onto someone's property and they are not easily identified. Having city of stamford apparell will help protect our inspectors. The building code requires inspectors to have proper identification.

COMMENTS:

APPROVAL: