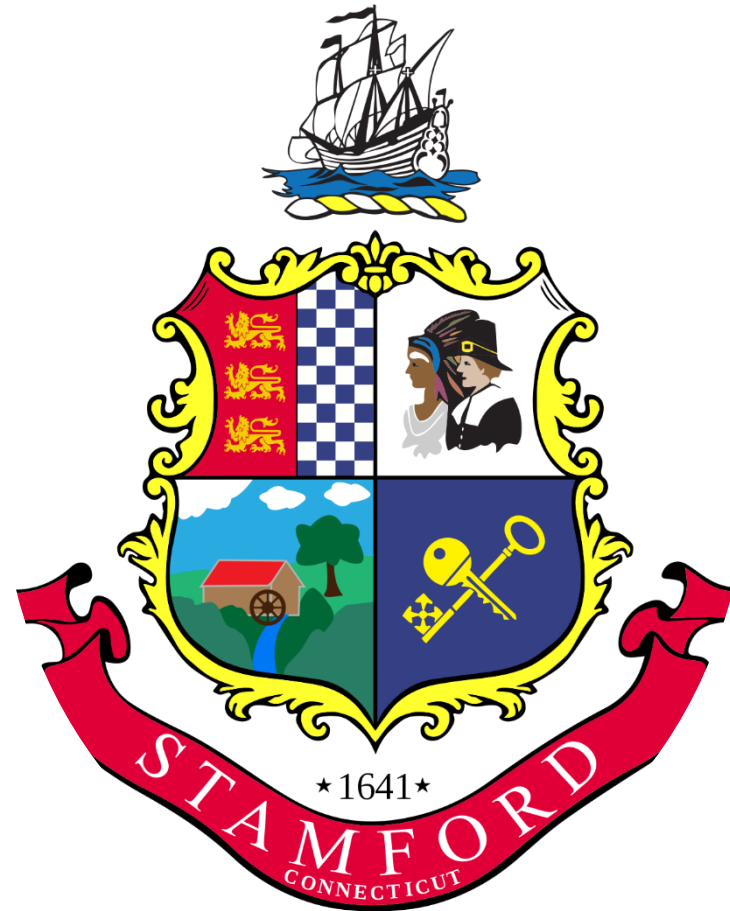


CITY OF STAMFORD

Transportation, Traffic & Parking Department



Frank W. Petise, P.E
Transportation Bureau Chief
Fpetise@StamfordCT.gov
March 13, 2023

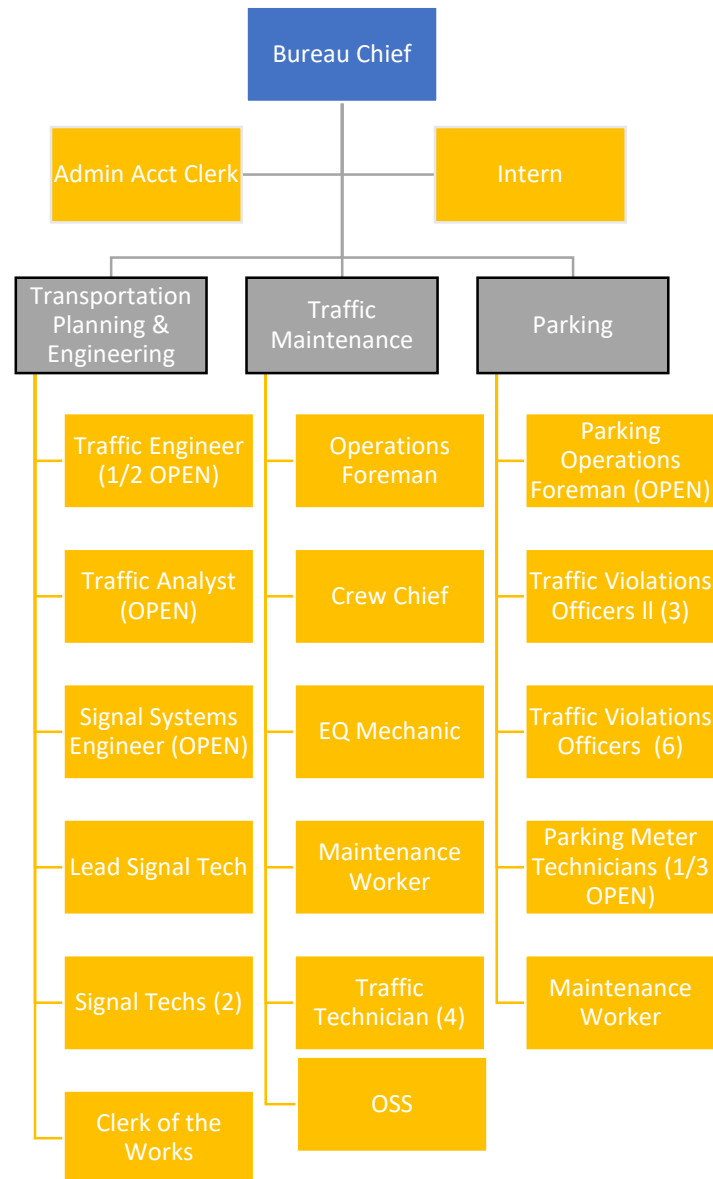


Department Introduction & Brief History

- Mission: Ensure the safe and efficient movement of people and goods in the City of Stamford
- Strategic Initiatives/Projects for FY2023-2024
 - Vision Zero
 - 30 active design/construction projects
 - Greenwich/Pulaski Roundabout
 - Lower Summer Street Pedestrian Promenade
 - CMAQ Phase G
 - Grant writing



Department Org. Chart





Looking Back at FY 22/23

Accomplishments

- Vision Zero Initiative
- Applied for \$50 Million in grants
- Hired new Traffic Engineer
- Created new Traffic Signal Operations Supervisor position
- Awarded \$2.1 Million Federal RAISE grant for West Main St
- Awarded \$2.7 Million State Communities Challenges grant
- Received new traffic maintenance vehicles
- Started rehabilitation of City Parking Garages

Challenges

- 3x Increase in fatal pedestrian crashes
- Procurement difficulties
- Long lead times for grant funds
- Transportation Planning and Engineering staffing issues
- Lack of software



Looking Forward for FY 23/24

- Re-organize and streamline Department divisions
- Streamline and enhance design and construction procurement
- Purchase new software to enhance Department operations
- Fully staff all divisions
- Enhance roadway safety through the Vision Zero Program
- Launch new Department initiatives related to mobility
- Break ground on several construction projects



FY Operating 2023-2024 Goals

Streamline Operations, Improve Responsiveness, Upgrade Technology



Budget Changes

Traffic Maintenance:
6.5% Increase

Transportation Planning
and Engineering: 26.7%
increase

Special Events: 0%
increase



FY Capital 2023-2024 Goals

Enhance Safety and Mobility in Stamford



Capital Budget Items

Roadway Design and Reconstruction: \$1,500,000	Citywide Signals: \$1,200,000	West Main Street Corridor: \$1,400,000	ADA Curb Ramps: \$250,000	Traffic Management Studies: \$500,000 (ARPA)	Bicycle and Pedestrian Facilities: \$500,000 (ARPA)
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FY Parking 2023-2024 Goals

Maintain Parking Garages, Enhance Operations, Improve Customer Service



Budget Changes

\$6,750,00 in Parking Expenditures

0.2% Increase