

Fiscal Committee -Board of Representatives

Sean Boeger, Co-Chair

Lindsey Miller, Co-Chair

Committee Budget Presentations Report

Date: Tuesday, April 16, 2024

Time: 6:30 p.m.

Place: This meeting was held in the Democratic Caucus Room and remotely.

The Fiscal Committee met as indicated above to review the Fiscal Year 2024-25 budget. In attendance in person were Co-Chair Miller and Committee Member Reps. Fedeli and Camporeale. In attendance remotely were Committee Member Reps. Figueroa, Graham, and Tomas. Absent or excused were Co-Chair Boeger and Reps. Goldberg, Morson, Pierre-Louis, and Shaw. Also in attendance in person were Lou Casolo, Engineering Dept.; Lyda Ruijter and Felipe Ricardo, Town Clerk's Office; Ralph Blessing, Land Use Bureau Chief; Lucy Corelli, Monica DiCostanzo, and Barbara Brennan, Registrar of Voters; Vin Tufo and Natalie Coard, Charter Oak. Also in attendance remotely were Rep. Terry Adams; Shawn Reed, Chief Building Official; Carmen Hughes, DEI Officer; Wareeya Sripa, Engineering Dept.; Rafael Pagan, Jr., Pacific House; and members of the public.

Co-Chair Miller called the meeting to order at 6:30 p.m. The following budgets were presented and discussed:

Pacific House

Registrar of Voters

Town & City Clerk

Charter Oak

Scofield Manor

Engineering Dept.

Building Inspection

Anti-Blight

Land Use Bureau (including Planning/Zoning/ZBA/EPB/GIS

Co-Chair Miller adjourned the meeting at 8:12 p.m.

Respectfully submitted, Lindsey Miller, Co-Chair

This meeting is on video.