

# 31<sup>ST</sup> BOARD OF REPRESENTATIVES CITY OF STAMFORD

President  
JEFF CURTIS

Clerk of the Board  
MEGAN COTTRELL

Majority Leader  
NINA SHERWOOD

Minority Leader  
MARY L. FEDELI

## RESOLUTION NO. 4273 ADOPTION OF THE OPERATING BUDGET (including General Fund Support to the Board of Education Budget) FISCAL YEAR JULY 1, 2024 TO JUNE 30, 2025

**WHEREAS**, the Board of Finance has transmitted to the Board of Representatives its recommended budget for the ensuing year, commencing July 1, 2024 and ending June 30, 2025 for final action by the Board of Representatives:


**BE AND IT IS HEREBY RESOLVED BY THE 31<sup>ST</sup> BOARD OF REPRESENTATIVES OF THE CITY OF STAMFORD THAT** the itemized estimate of expenditures for the ensuing year 2024-2025 in the budgets as submitted by the Mayor, and as acted upon by the Board of Representatives in the amount of:

**\$680,235,834** - Operating Budget  
(including General Fund Support to the Board of Education Budget)

is hereby approved.

**BE AND IT IS HEREBY FURTHER ACCEPTED, ADOPTED, APPROVED AND RESOLVED** by the 31<sup>st</sup> Board of Representatives of the City of Stamford that specific appropriations are hereby made for each of the several items in the amounts appearing in the columns of budgets under the heading "Final Approval" recording the approval, or other action, of said Board of Representatives.

At a Special Meeting of the 31<sup>st</sup> Board of Representatives held on Thursday, May 2, 2024, the above budget was acted upon and approved. This resolution was approved by unanimous voice vote.

By:   
Megan Cottrell, Clerk of the Board

cc: Mayor Caroline Simmons  
Thomas Cassone, Esq., Law Department  
Lyda Ruijter, Town & City Clerk  
Elda Sinani, Director of OPM  
Benjamin Barnes, Director of Administration  
Matthew Quiñones, Director of Operations  
Lou DeRubeis, Director of Public Safety, Health & Welfare  
Leah Kagan, Director of Economic Development  
Bridget Fox, Chief of Staff

## FY 2024/2025

### BoR Action on the Mayor's Proposed Operating and Special Funds

Fund		Department Request	Mayor's Proposed	BOF Approved	BOR Final Approval
0001	General Fund	690,855,445	680,385,947	675,235,834	675,235,834
0001 - BOE	General Fund - BOE	333,737,756	333,737,756	330,737,756	330,737,756
0006	Debt Service Fund	56,872,939	55,872,939	55,872,939	55,872,939
0016	Anti-Blight	395,433	393,974	393,974	393,974
0024	Grants	10,172,233	10,170,473	10,170,473	10,170,473
0025	Stamford Harbor Management Fund	54,719	54,719	54,719	54,719
0028	Marina Fund	500,883	499,867	499,867	499,867
0029	Parking Fund	6,870,000	6,870,000	6,870,000	6,870,000
0033	Water Pollution Control Authority	28,923,297	28,923,297	28,923,297	28,923,297
0042	Police Extra Duty	13,923,000	13,923,000	13,923,000	13,923,000
0043	E. G. Brennan Golf Course	1,954,595	1,950,268	1,950,268	1,950,268
0045	Terry Conner's Ice Rink Fund	1,350,532	1,348,046	1,348,046	1,348,046
0094	City Active Medical	40,443,117	40,443,117	40,443,117	40,443,117
0095	Risk Management Fund	20,333,904	20,330,033	20,330,033	20,330,033