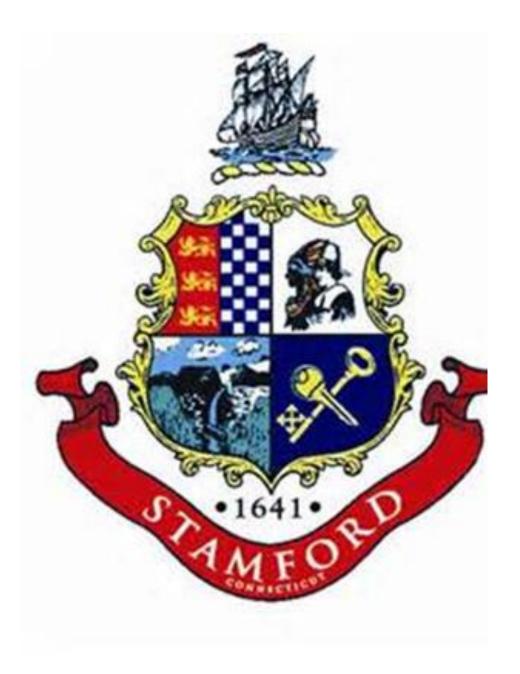
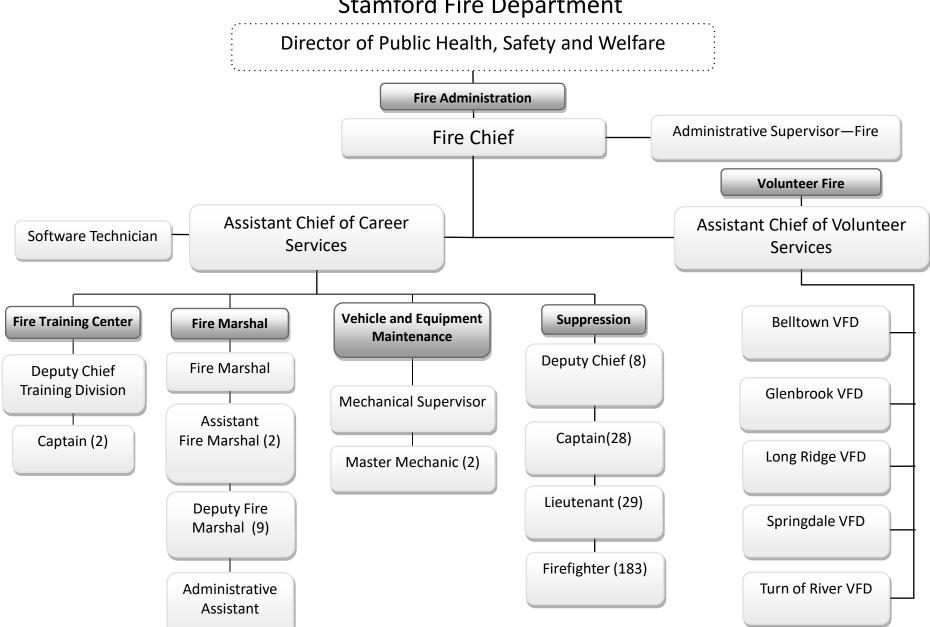
CITY OF STAMFORD Fire Department

Chief Robert Morris



#### City of Stamford Office of Health, Safety and Welfare Stamford Fire Department



### Budget Summary (FY 2025-26)

- 5 % Increase in Volunteer Fire Departments
- RMS Cost Increase \$4,000
- New Timekeeping \$14k
- Overtime increase based on current experience.
- Electricity Increase \$33.4k
- Gas Decrease \$6.1k
- Training Increase \$60k
- Facility Maintenance Increase \$20k

- Fire Apparatus Replacement \$3,050,000
- Ongoing PPE Replacement per CBA \$225k
- Truck Lift Replacement \$300k
- SCBA Cylinder Replacement \$50k

# Key Challenges & Changes (FY 2025-26)

- Aging facilities requiring maintenance.
- New timekeeping software is required due to upgraded systems.
- Long lead times to purchase apparatus and parts.

## Performance Improvements & Efficiencies:

- New timekeeping software will be able to integrate with Oracle.
- Ongoing free smoke detector installs throughout the city.
- Improved protocols with the new incident commander.
- Continue radio upgrades. Allows multi-jurisdiction communications.
- Water mains and hydrants are still being improved in multiple parts of the city.

#### Thank You!