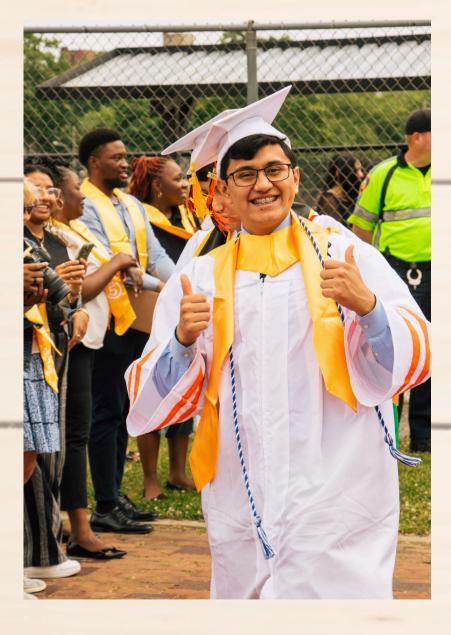




# AFORM



# 99%\*

of students of Future 5 HS seniors have graduated high school and landed with a plan!

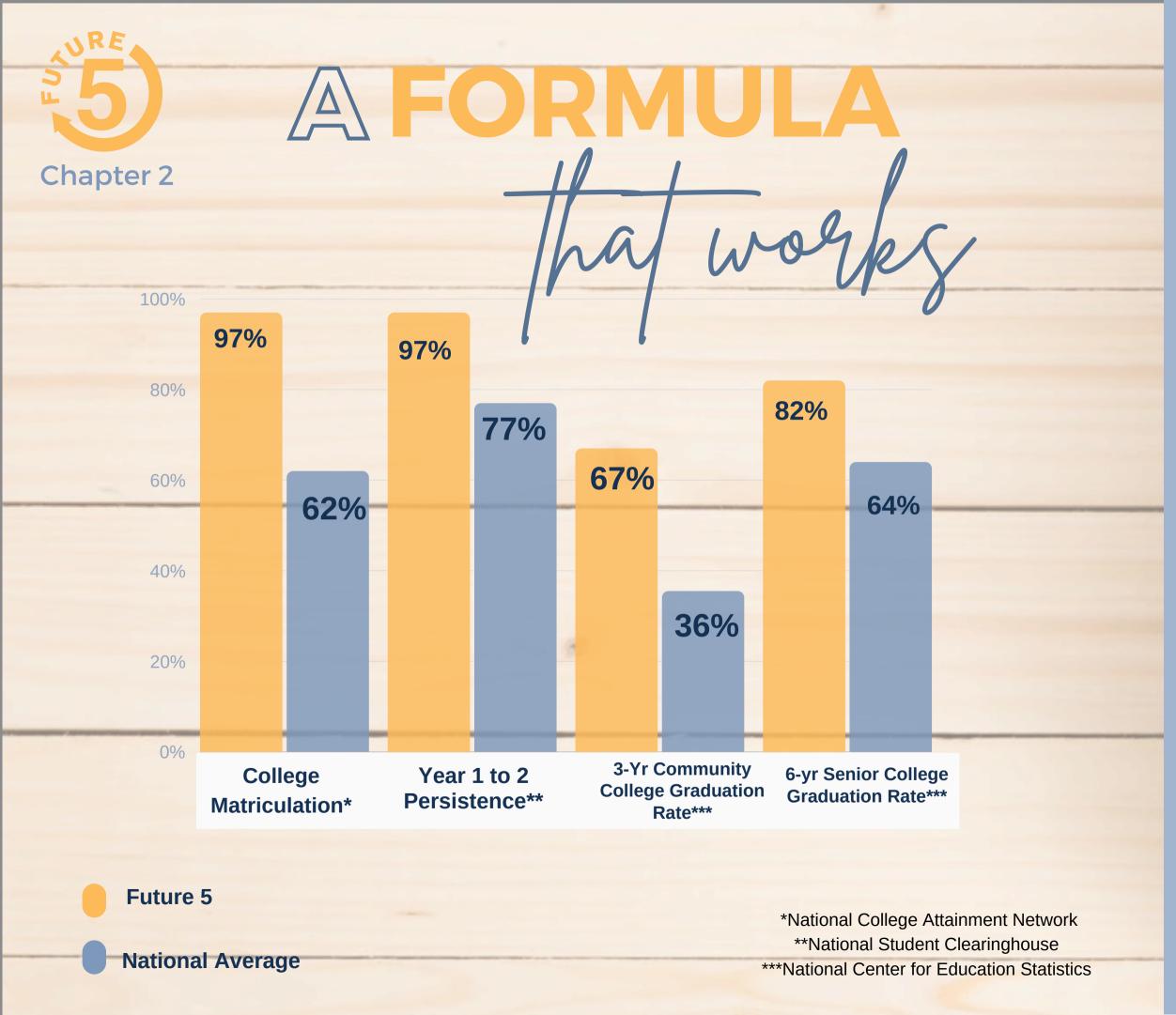
\*15-Year Average

### **HIGH SCHOOL** Enrichment

### COLLEGE Prep

### **NEXT TRACK** Trade/Military/Certificate





64% took on \$0 Debt as entering college freshmen

> **COLLEGE** Success

**WORKFORCE** Development

> ALUM 5 Association

**Chapter 3** 

# Future 5 has embarked on a new Strategic Plan 2024-2029 Hat includes

- Increasing High School member capacity: Grow by 13% each year, offering life-changing opportunities to even more high school members.
- Elevating the Member Experience: Expand and enhance our current programming to deliver even greater value and impact.
- Establishing a new Home for Future 5: Create a lasting foundation for our mission and community.
- Expand our Reach: Identify a new location and serve additional communities.



H.S. Graduation Class of '11

"The connections, experiences and opportunities that Future 5 has provided me with, you only obtain once in a lifetime. Not only have I been paired with coaches and tutors, but they have turned into family that have never left my side."

> -Bryan Castro PwC Associate

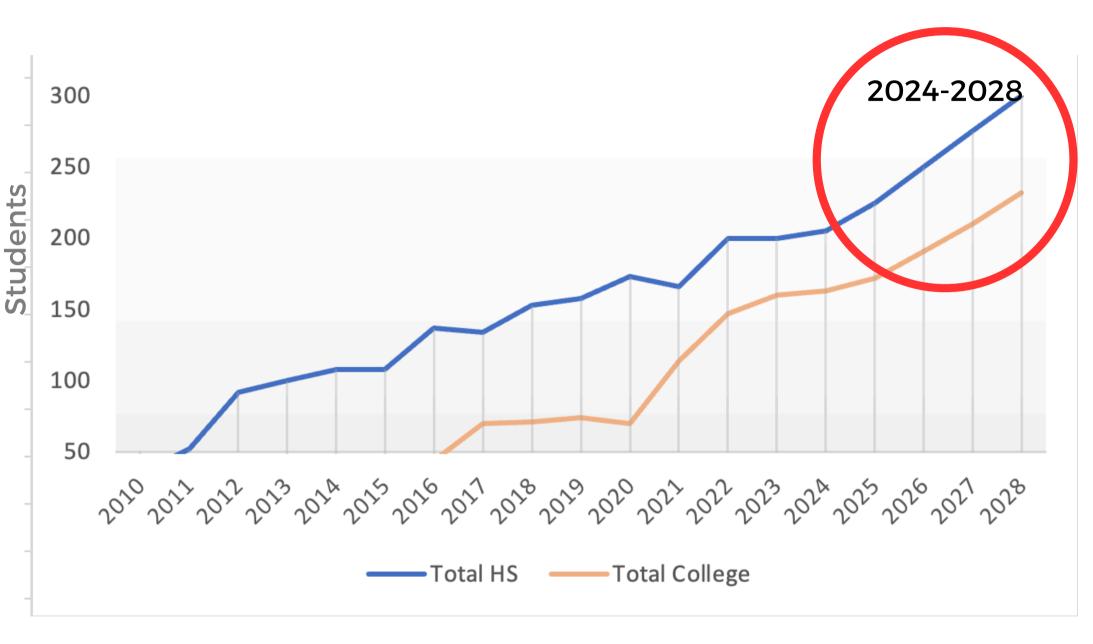
### STUDENTS Our vision is to help even more kids by adding 25 (13%) more high school students a year.

#### We will **Elevate the member experience** through

- Strengthening student-staff connections
- Deepening volunteer engagement

**Chapter 3** 

- Earlier College Prep and Next Track coaching
- Added accountability agreements for College **Success members**



#### **15-Year Historical View**



will provide

- 50% additional space for concurrent programming
- Pods for one-on-one tutoring and coaching
- Integrated staff offices to strengthen member support
- A new College & Workforce Development Center



#### Epilogue

# THE PATH FORVARD

#### Long Term

- Expanding our reach.
- Identify our next location
- Serve additional communities

-when 5





\$244,678

## for our new home

**@ 4 LANDMARK SQUARE!** 

