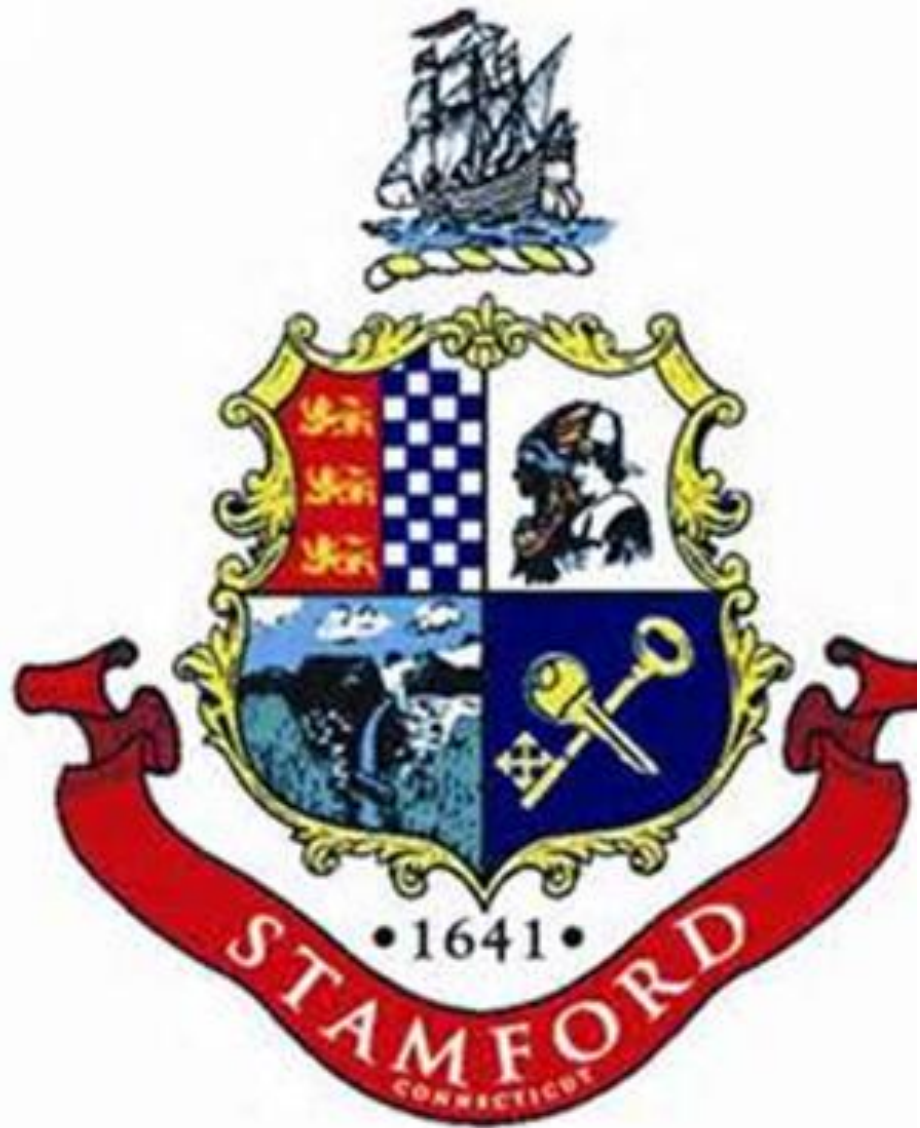


CITY OF STAMFORD
REGISTRAR OF VOTERS

Lucy Corelli x4010
lcorelli@stamfordct.gov

Monica Di Costanzo x4009
mdicostanzo@stamfordct.gov

04/16/2025



Board Of Representatives - Requirements



Budget Summary: (Provide an overview of all significant department or division changes, including staffing adjustments and capital budget requests for FY 2025-26.)



New or Expanded Services/Programs: (Outline any new initiatives or service expansions planned for FY 2025-26.)



Discontinued or Reduced Services/Programs: (Identify any services or programs that will be phased out or scaled back in FY 2025-26.)



Departmental Challenges & Anticipated Changes: (Highlight key challenges and expected shifts within the department or agency for FY 2025-26.)

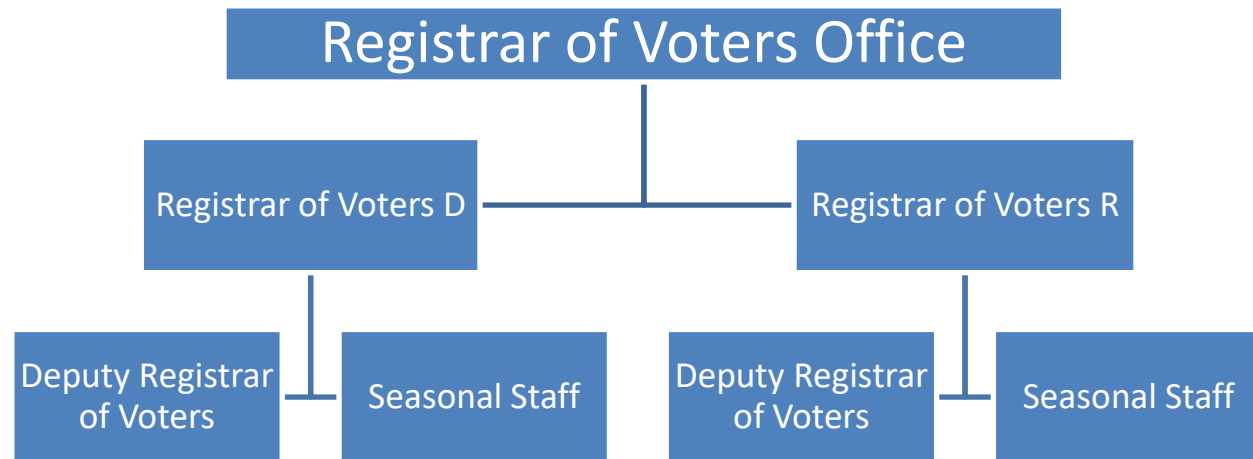


Performance Improvements & Efficiencies: (Summarize major service enhancements, operational efficiencies, and key accomplishments from FY 2024-25.)



Note: Presentations should be limited to 10 minutes, with an additional 5-10 minutes allocated for questions.

Department/Div. Organizational Chart



- Seasonal Staff work in the office and secured warehouse as necessary
- Registrars, Deputies, and Office Staff serve ALL Stamford residents and partners throughout the year, not just during or leading up to an election. We are neutral in our public service.

Budget Summary (FY 2025-26)

STAMFORD WINS DEMOCRACY CUP – 2024 BIG CITIES

Full voter confidence in Stamford's elections is very much tied to the investments our City makes in Registrar Services so THANK YOU for your support!



Budget Summary (FY 2025-26)

Fiscal Year 2025/2026 - Program Detail Report

3/3/2025 - 2:48:53 PM

Fund: 1000 General Fund
Office: 005 Government Services
Dept/Div: 0555 Government Services
Program: 5070 Registrar of Voters

Excluding the New Tabulators the
%Variance is only 0.6%

Program Description:

The responsibility of the Registrar of Voters Office is to conduct all elections, maintain all registry lists, canvass the entire city every year, in accordance with Federal and State law, prepare annual budgets, inspect to ensure that all polling sites are available and handicap accessible and regularly educate Election personnel, by holding classes mandated by the State. We maintain and store all election equipment for the city.

Ref #	Account Title	FY 22/23	FY 23/24	FY 24/25			FY 25/26			
		Actual	Actual	Adopted Budget	Revised Budget	Projected Exp & Enc	Department Request	Mayor's Proposed	\$ Var Adopted	% Var Adopted
1000-5070-511100	Salaries	159,987	151,574	169,604	169,604	166,958	174,692	174,692	5,088	3.0%
	Full Time Salary	159,987	151,574	169,604	169,604	166,958	174,692	174,692	5,088	3.0%
1000-5070-519202	Perm Part-time	122,056	118,029	126,900	126,900	126,900	129,594	129,594	2,694	2.1%
1000-5070-519203	Seasonal	156,573	167,551	210,000	210,000	210,000	210,000	210,000	0	0.0%
	Other Salary	278,629	285,580	336,900	336,900	336,900	339,594	339,594	2,694	0.8%
1000-5070-512301	Overtime	17,467	31,872	30,000	30,000	32,100	30,000	30,000	0	0.0%
	Overtime	17,467	31,872	30,000	30,000	32,100	30,000	30,000	0	0.0%
1000-5070-522200	Social Security	33,696	36,746	41,043	41,043	41,001	41,638	41,638	595	1.4%
	FICA	33,696	36,746	41,043	41,043	41,001	41,638	41,638	595	1.4%
1000-5070-550405	Postage	4,977	33,225	17,000	17,000	17,000	17,000	17,000	0	0.0%
	Purchased Other Services	4,977	33,225	17,000	17,000	17,000	17,000	17,000	0	0.0%
1000-5070-540601	Contracted Services	35,800	47,700	47,000	47,000	47,000	47,700	47,700	700	1.5%
1000-5070-540400	Equipment Rental	4,353	0	4,353	4,353	4,353	4,353	4,353	0	0.0%
1000-5070-540619	Equipment Maintenance	0	0	0	0	0	30,667	30,667	30,667	100.0%
1000-5070-540611	Software Maintenance	0	0	0	0	0	9,384	9,384	9,384	100.0%
	Purchased Property Services	40,153	47,700	51,353	51,353	51,353	92,104	92,104	40,751	79.4%
1000-5070-593202	Conferences & Training	4,105	2,504	5,000	5,000	5,000	5,000	5,000	0	0.0%
	Professional Development	4,105	2,504	5,000	5,000	5,000	5,000	5,000	0	0.0%
1000-5070-561301	Telephone	2,674	2,708	3,300	3,300	3,300	3,300	3,300	0	0.0%
	Utilities & Commodities	2,674	2,708	3,300	3,300	3,300	3,300	3,300	0	0.0%
1000-5070-550500	Copying & Printing	1,051	1,612	3,200	3,200	3,200	3,200	3,200	0	0.0%

345

346

Fiscal Year 2025/2026 - Program Detail Report

3/3/2025 - 2:48:53 PM

Fund: 1000 General Fund
Office: 005 Government Services
Dept/Div: 0555 Government Services
Program: 5070 Registrar of Voters

Excluding the New Tabulators the
%Variance is only 0.6%

Ref #	Account Title	FY 22/23	FY 23/24	FY 24/25			FY 25/26			
		Actual	Actual	Adopted Budget	Revised Budget	Projected Exp & Enc	Department Request	Mayor's Proposed	\$ Var Adopted	% Var Adopted
1000-5070-560100	Office Supplies & Expenses	3,998	5,934	15,000	15,000	15,000	15,000	15,000	0	0.0%
	Supplies	5,048	7,546	18,200	18,200	18,200	18,200	18,200	0	0.0%
1000-5070-580501	Canvassing Voters List	34,152	36,259	37,000	37,000	37,000	37,000	37,000	0	0.0%
1000-5070-584808	Primary Expenses-Local	159,375	137,970	240,000	240,000	240,000	240,000	240,000	0	0.0%
1000-5070-584809	Presidential Primary	0	272,987	0	0	0	0	0	0	0.0%
1000-5070-584810	Election Expenses	282,377	219,284	549,000	549,000	549,000	549,000	549,000	0	0.0%
1000-5070-584861	Special Election	49,005	19,793	50,000	50,000	50,000	50,000	50,000	0	0.0%
	Other	524,909	686,294	876,000	876,000	876,000	876,000	876,000	0	0.0%
1000-5070-570307	Capital Outlay - Furn. & Fixt	6,750	0	0	0	0	0	0	0	0.0%
	Capital	6,750	0	0	0	0	0	0	0	0.0%
	Total Expenditures	1,078,396	1,285,749	1,548,400	1,548,400	1,547,812	1,597,528	1,597,528	49,128	3.2%

New or Expanded Services/Programs (FY 2025-26)

ES&S Tabulators from the State



DS300
poll place scanner and tabulator

53 DS300



DS450
high-throughput scanner and tabulator

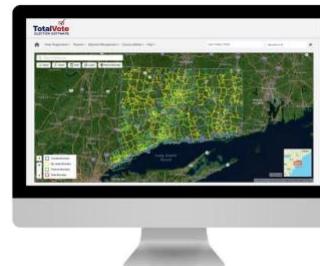
1 DS450



DS950
high-speed scanner and tabulator

1 DS950

TotalVote Management System from the State



TOTAL VOTE

Secure voter registration and election management system to ensure accuracy and integrity of all election information.



Benefits

- Voter Control
- ROV Efficiencies

Investments

- Voter Education
- ROV Training

Key Challenges & Changes (FY 2025-26)

Federal / State
Requirements

Unfunded
Mandates

Tight Timelines

Unknowns &
Disaster Recovery

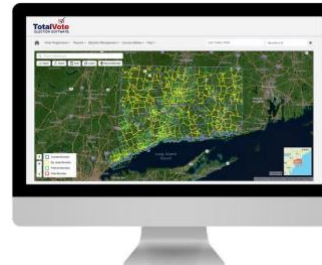
Maintenance Costs
for Necessary /
Mandated
Equipment

New Skills for
Seasonal / Election
Workers

Early Voting



ROAST



Thank You!