



**Fiscal Committee -
Board of Representatives**

Eric B. Morson, Co-Chair

Andrew Zachary, Co-Chair

**Committee Budget Meeting
Report**

Date: Wednesday, March 18, 2026
Time: 6:30 p.m.
Place: Remotely

The Fiscal Committee met as indicated above to review the Fiscal Year 2026-27 budget. In attendance were Co-Chairs Morson and Zachary and Committee Member Reps. de la Cruz, Dorsey, Goldberg, and Graham. Absent or excused were Reps. Bouchard, Johnson, and Lapine. Also present were Reps. Adams, Camporeale, McKeown, Sandford, Shore, and Weinberg; Tracy Kay, Chief Executive Officer of The Bartlett Arboretum; Nette Compton, President & CEO of the Mill River Park Collaborative; Richard Johnson, Ice Rink Manager at Terry Conners Ice Rink; Hidalgo Nagashima, Superintendent of Greens at E.G. Brennan Golf Course, Kevin Murray, Director of Parks and Recreation, and Tony Romano, Budget/ERP Business System Administrative Manager.

Co-Chair Zachary called the meeting to order at 6:32 p.m.

Bartlett Arboretum	Tracy Kay
Mill River Collaborative	Nette Compton
Harbor Commission	Frank Baldassare
	Sam Abernathy
Parks Maintenance	Kevin Murray
Marina Management	Matt Quiñones
	Kevin Murray
Park & Beach Enforcement	Kevin Murray
Terry Conners Ice Rink	Richard Johnson
Recreation Services	Kevin Murray
E.G. Brennan Golf Course	Hidalgo Nagashima

Co-Chair Zachary adjourned the meeting at 8:04 p.m.

Respectfully submitted,
Andrew Zachary, Co-Chair

This meeting is on [video](#).