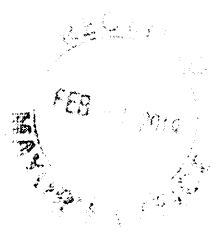


F30.134

**Request for Additional Appropriation
Operating Budget
FY 2018/2019**



TO: Members of the Board of Finance and The Board of Representative
FROM: David R. Martin, Mayor
DATE: 1/30/2019
PURPOSE: FUND TRAFFIC ANALYST
DEPT: 2210 - Traffic Engineering
REQUEST AMOUNT: \$15,355.00
FUNDING SOURCE: Contingency

Part A - Description of Request

A traffic analyst is necessary to collect and maintain the City's traffic database system , mitigate safety concerns, and adopt Complete Streets practices as they will help prioritize improvement projects throughout the City, aid the traffic engineers in overseeing them, and evaluate costs/benefits of alternative treatments. The traffic data analyst will support the Bureau Chief and traffic engineers in preparation of extremely competitive grant applications by providing all supporting documentation, preparing reports and presentations. The traffic data analyst will allow the department to apply for significantly more regional, state and federal dollars. This request is to cover the salary of this full time position from April 1 - June 30 or 13 weeks.

Part B - Computative Narrative

Part C - Account Information

Ref #	Prior Year's Expenditure	Department Request	Approved by Mayor	Approved by BOF	Approved by BOR	Revised Budget	Balance In Account	Projected Exp	Requested Amount
01422101100	Trans. Plan & Eng/Salaries								
	518,452	620,554	620,554	566,632	566,632	566,632	253,444	580,892	14,260.00
01422102200	Trans. Plan & Eng/Social Security								
	54,636	55,840	55,840	55,840	51,715	51,715	0	52,810	1,095.00
Total									\$15,355.00
Tax Impact									0.000001

Part D - Approvals

Mark McGrath, Department Head/Director	Date 31-JAN-19	Michael Handler, Director of Administration	Date 2-1-19
OPM Director/OPM Asst Director	Date 1/31/19	David R. Martin, Mayor	Date 2/3/19