

REQUEST FOR ADDITIONAL APPROPRIATION

F30.137



Instructions: Complete all information in Parts A and B. Have Director/ Department Head sign and date on appropriate lines in Part C. Forward original to OPM Director, 10th Floor. OPM Director will forward to the Boards. Submit to OPM by the 20th of the month in order to be included on the next Board of Finance and Representatives meeting agendas.

Part A - Account Information

Project # F39 FY 18/19  
 Revenue # See below  
 Expend. # 2440187 Dept. Name Grants Office  
 Account Title Homeland Security 18/19  
 Source: 100% Grant Funded

Request Amount \$ 454,626

Previous Year's Expenditure \$ \_\_\_\_\_  
 Department Request \_\_\_\_\_  
 Approved by Mayor \_\_\_\_\_  
 Approved by Finance Board \_\_\_\_\_  
 Approved by Board of Reps. \_\_\_\_\_  
 Revised Budget \_\_\_\_\_  
 Balance in Account \_\_\_\_\_  
 Projected Exp. & Enc. \$ \_\_\_\_\_

Part B - Request Description and Supporting Calculations

**Revenue # 243F000331600 \$367,659 Homeland Security Grant**  
 FY 2018 Homeland Security Grant funds will be allocated for equipment, training and maintenance of assets to enhance the preparedness and response capabilities of first responders throughout lower Fairfield County. The City of Stamford will receive \$50,000 to act as the fiduciary agent for the 14 participating municipalities.

244 0187 3202 Conferences & Training	\$ 12,000
244 0187 6730 Non-capital Equipment	\$355,659

**Revenue # 24301103621002 \$86,967 Direct Cost Reimb-Grants**  
 The towns and cities in DEMHS Region 1 will each pay a pre-determined share of the costs to sustain the UAS interoperable radio system. As the fiduciary of the Region's Homeland Security grant, Stamford will collect the fees and issue payment to the vendor.

Bridgeport \$15,759.96	Darien \$3614.44	Stratford \$ 7964.32
Easton \$3614.44	Trumbull \$ 6703.07	
Fairfield \$8720.45	Weston \$3614.44	
Greenwich \$9129.32	Westport \$5982.20	
Monroe \$3614.44	Wilton \$3614.44	
New Canaan \$3614.44	Norwalk \$11,021.24	

01/24/19 TAX IMPACT 0.000 Mills

Part C - Approvals

Karen Annunziata 1/24/19  
 Office or Other Director  
  
[Signature] 1.29.19  
 Michael E. Handler  
 Director of Administration

J. R. Fountain 1/24/19  
 J. R. Fountain OPM, Director  
  
[Signature] 1/30/19  
 David R. Martin, Mayor