

F30.138

REQUEST FOR ADDITIONAL APPROPRIATION - GRANT FUNDED

Instructions: Complete all information in Parts A and B. Have Director/ Department Head sign and date on appropriate lines in Part C. Forward original to OPM Director, 10th Floor. OPM Director will forward to the Boards. Submit to OPM by the 20th of the month in order to be included on the next Board of Finance and Representatives meeting agendas.

Part A - Account Information

FY 17/18

Project # F38
Revenue # 243F0003316000
Expend. # 24401176120
Dept. Name Medical Reserve Corp- NACCHO
Account Title MRC / Program Supplies

Source: 100% Grant Funded

Request Amount \$ 7,500

Table with 2 columns: Description and Amount. Rows include Previous Year's Expenditure, Department Request, Approved by Mayor, Approved by Finance Board, Approved by Board of Reps., Revised Budget, Balance in Account, and Projected Exp. & Enc.



Part B - Request Description and Supporting Calculations

This grant provides support for a Medical Reserve Corp. The MRC is a volunteer unit trained to assist during public health emergencies. Funds will be used to pay for supplies.

01/16/19 TAX IMPACT 0.000 Mills

Part C - Approvals

Signatures and dates for Michael E. Handler (1/22/19) and J.R. Fountain (1/22/18), OPM Director.

Signatures for Office or Other Director and David R. Martin, Mayor.