

Request for Additional Appropriation F30.275

Operating Budget

FY 2019/2020



TO: Members of the Board of Finance and The Board of Representative
 FROM: David R. Martin, Mayor
 DATE: 1/3/2020
PURPOSE: LONG RANGE PUBLIC SCHOOL FACILITIES PLAN
 DEPT: 8999 - BOE Related Chargeback
 REQUEST AMOUNT: \$750,000.00
 FUNDING SOURCE: Contingency

Part A - Description of Request

Appropriation in the amount not to exceed \$750,000 for preliminary design, engineering, and purchasing of long lead construction items required for educational swing space.

Part B - Computative Narrative

Part C - Account Information

Ref #	Prior Year's Expenditure	Department Request	Approved by Mayor	Approved by BOF	Approved by BOR	Revised Budget	Balance In Account	Projected Exp	Requested Amount
01489993601		City Support BOE/Profession Consult							
	0	0	0	0	0	0	0	750,000	750,000.00
Total									\$750,000.00
Tax Impact									0.000035

Part D - Approvals

Jay Fountain, Department Head/Director <i>JF Fountain</i> Date 1/3/2020	Michael Handler, Director of Administration <i>M Handler</i> Date 1-3-20
OPM Director/OPM Asst Director <i>JF Fountain</i> Date 1/3/2020	David R. Martin, Mayor <i>DR Martin</i> Date 1/7/20