

Projected Costs for Pilot based on current applicants renewals

Single Applicants				ALL
\$0.00	\$ 40,000.00	\$ 2,000.00	498	962,620.00
\$ 45,001.00	\$ 65,000.00	\$ 1,200.00	78	91,200.00
\$ 67,001.00	\$ 85,000.00	\$ 500.00	17	8,250.00

Married Applicants				ALL
\$0.00	\$ 50,000.00	\$ 2,000.00	167	331,660.00
\$ 50,001.00	\$ 80,000.00	\$ 1,200.00	96	115,200.00
\$ 80,001.00	\$ 100,000.00	\$ 500.00	21	10,500.00

593	Total Single:	1,062,070.00
<u>284</u>	Total Married:	<u>457,360.00</u>
<u>877</u>	Total All:	<u>1,519,430.00</u>

TOTAL \$'S FOR PILOT PROGRAM: 1,519,430.00
 TOTAL \$'S FOR CURRENT ABATEMENT PROGRAM: 537,257.14
 Proposed Increase of Tax Dollars for Program: 982,172.86