

030.025-A

Tipping Fees

Last Changed 2007

<u>Category</u>	<u>Current Fee</u>	<u>Current Cost</u>	<u>Proposed</u>	<u>Difference</u>	<u>Assumptions</u>
Household & Garbage	\$88/ton	\$71/ton	\$91/ton*	\$3/ton	* cost plus \$20
Brush	\$88/ton	\$25/ton	\$45/ton*	-\$43/ton	* cost plus \$20
Leaves	\$88/ton	\$24/ton	\$44/ton*	-\$44/ton	* cost plus \$20
Recycle	\$15/ton	\$65/ton	\$80/ton*	\$80/ton	* cost plus \$15
First 200 lbs	Free	Varies	Free	None	
Vehicles	None		\$10 weekday/\$15 weekend		

Impact of Fee Change (note: does not include City volumes as no fees are collected)

<u>Vehicles</u>	<u>Per Day</u>	<u>Current Fee</u>	<u>Proposed Fee</u>	<u>Impact</u>	<u>Assumptions</u>
Weekdays	300	None	\$10/car	675,000	250 days/year less 10% volume decrease
Saturday	300	None	\$15/car	202,500	50 Saturdays/year less 10% volume decrease

<u>Material</u>	<u>Tons</u>	<u>Current Revenue</u>	<u>Proposed Revenue</u>	<u>Impact</u>	
Brush	4,000	352,000	180,000	(172,000)	
Leaves	2,000	176,000	88,000	(88,000)	
Household & Garbage	11,000	968,000	1,001,000	33,000	
Recycling	N/A	N/A	N/A	N/A	Not anticipating much in volume or fees

Net Impact	Estimated Annual change	650,500
	Estimated Change in Revenue FY 2019 1/2 year	325,250

Comparative Fees Other Communities and City Carting

City Carting	Garbage \$125/ton with \$60 minimum, Yard Waste \$60/ton with \$30 minimum
Greenwich	Bulky or Brush \$95/ton
Norwalk	Bulky \$85/ton, Brush \$55/ton
Darien	Bulky \$85/ton, Brush \$85/ton
	Residential permit \$40 per household per year, 3 vehicles
New Canaan	Bulky or brush \$125/ton, Residents 300 lbs free
Bridgeport	Yard waste \$95/ton
New Haven	Bulky \$88.25/ton, Brush \$45/ton
	Residential permit \$15/year

Vehicle Permit Fee for Garbage Trucks is withdrawn for your consideration