

Police Headquarters - Budget Comparison 2020 vs 2021

Capital Account C45247 as of 5/20/2020	
Description	Cost
Purchase Land & Relocate Hoyt Barnum House	\$ 2,103,879.23
Purchase & Demolish Plotnick House	\$ 639,700.42
Demolish, Relocate & New Vehicle Maintenance	\$ 441,579.58
Relocate SRT, EOD, CARS, Motorcycles	\$ 431,267.35
Police	
Design and Construction	\$ 50,172,703.73
Furniture & Equipment	\$ 1,966,220.86
Total Cost	\$ 55,755,351.17
Appropriated	\$ 60,000,000.00
Balance	\$ 4,244,648.83

Capital Account C45247 as of 5/26/2021	
Description	Cost
Purchase Land & Relocate Hoyt Barnum House	\$ 2,103,879.23
Purchase & Demolish Plotnick House	\$ 639,700.42
Demolish, Relocate & New Vehicle Maintenance	\$ 660,163.46
Relocate SRT, EOD, CARS, Motorcycles	\$ 431,267.35
Police	
Design and Construction	\$ 50,349,243.16
Furniture & Equipment	\$ 1,966,220.86
Total Cost	\$ 56,150,474.48
Future Projects	\$ 1,610,349.91
1. Demolition of Old PD (Eagle Environ., Stamford Wrecking, Const. Admin)	\$ 1,015,349.91
2. New Assistant Chief & Captains Office in Future Space	\$ 100,000.00
3. Covert Juevenile Soft Interview Room for Domus Office	\$ 100,000.00
4. Change FOB system for Parking Garage Doors	\$ 50,000.00
5. Extend Desk for Front Desk to the back wall	\$ 10,000.00
6. Vestibule for Shooting Range	\$ 25,000.00
7. Shelter/Awning for Command Vehicle	\$ 50,000.00
8. Awning for 3rd Floor Parking Garage Entrance	\$ 10,000.00
9. New parking and enlarge Hoyt St driveway entrance	\$ 250,000.00
Appropriated	\$ 60,000,000.00
Balance	\$ 2,239,175.61