

Below are rate changes for Terry Connors Rink with cost comparisons to surrounding rinks

At a meeting in March Rep. Zelinsky inquired on what it cost a resident per hour to rent the ice. The cost was \$420.00 , the same it cost a approved at the January 17th , 2012 Bd. Of Reps meeting. I am proposing to bring back the resident rate of \$365.00 an hour for prime time listed below rates.

Some information on resident ice usage at Terry Connors Rink. Stamford based Youth Groups which include Stamford Youth Hockey Associatic Synchronized Skating Teams , Stamford , Westhill , Trinity and the girls SHS/WHS/Staples high school hockey teams (game ice) use roughly 75% (3:30 pm to 9:30 pm weekday's and 7:00 am to 9:00 pm weekends) . Rink run programs use 15% of prime time ice and the remaining 10%. These figures are for September 1st to March 31st (our busy season).

	TCR	TCR	Darien	Twin Rinks
Ice Rental Rates	2014/2015	15/16 Proposed	2014/2015	2014/2015
Prime Time Resident	. \$ 420.00	. \$ 365.00	. \$ 400 +	. \$ 525.00
Prime Time Non Resident	. \$ 420.00	. \$ 430.00	. \$ 400 +	. \$ 525.00
Non Prime Resident	. \$ 350.00	. \$ 350.00	. \$ 400 +	. \$ 525.00
Non Prime Non Resident	. \$ 350.00	. \$ 365.00	. \$ 400 +	. \$ 525.00
Off Season Apr. 1st-Aug.31st	. \$ 300.00	. \$ 325.00	. \$ 400.00	. \$ 525.00
Stamford Youth / School Grps	. \$ 280.00	. \$ 290.00	. \$ 395.00	. \$ 525.00
Stamford Resident adult evening grp			raising to \$445	
based on continuous use @ 11/10 rate	. \$ 291.67	. \$ 295.45	no res discs	no res discount

Info on rate changes. The primary reason for any rate increase is for the rink to meet operating expenses. Running at full staff from September approximately \$284.00 an hour to operate the rink . This includes staffing , electric and gas costs.

	TCR	TCR	Darien	Twin Rinks
Skating Instructors				
Staff	no charge	no charge	none	Staff Only
Visiting instructors	no charge	. \$ 5.00		20% commission
Skating instructors give lessons at Public , Freestyle and Open Hockey Sessions				

This is a new fee - Visting instructors bring students to Terry Connors Rink and charge them an instructor fee. Other rinks charge a percentage a commission , we are proposing a small flat fee to visting insructors for using our facility during freestyle , public and open hockey sessions

Group Lessons

Resident 8 week cycle	. \$ 120.00	. \$ 128.00	. \$ 195.00	. \$200.00
Non Resident	. \$ 120.00	. \$ 128.00	6 week cycle	8 week cycle
Resident discounts for multiple siblings (10%) , continuous sign ups (20%) and free lunch program (50%)	\$15 lesson	\$ 16 lesson	\$32.50 lesson	no make ups no pro rating fe early sign up dis sibling disc . \$ 25 a lessor
	offer make ups and pro rates fees 50 minutes on ice	50 minutes on ice		

We are proposing a small increase here , as you can see comparatively we offer the best value around to go along with a high quality staff

Summer Camp

Full Day-Full Week	300	320	None	330
Half Day-Full Week	175	210		4-1/2 hrs. per da
Stamford Resident Discount				must sign up for
Full Day-Full Week (20%)	240	256		3 weeks = 990.0
Half Day-Full Week (10%)	157.5	189		

Discounts are for residents only. As with all of our programs we try to keep costs minimal. Our summer camps have developed a good followi
increased our staff and the supplies needed for them.

non resident. That rate was
e ice to go along with the

on , Southern Connecticut
6 of prime time ice
/12 % is used by non residents

Hamill	Chelsea	SoNo
2014/2015	2014/2015	2014/2015
. \$ 425.00	. \$ 535.00 +	. \$ 400.00 +
. \$ 425.00	. \$ 535.00 +	. \$ 400.00 +
. \$ 425.00	. \$ 535.00 +	. \$ 400.00 +
. \$ 425.00	. \$ 535.00 +	. \$ 400.00 +
. closed	. \$ 535.00 +	. \$ 400.00
. \$ 425.00	. \$ 535.00 +	. \$ 400.00 +

no res discount no res discounts

er 1st through March 31st it costs
Electric costs have increased 6.2 % since 2012

Hamill	Chelsea	SoNo
unknown	commission admission	unknown

charge or

\$110- Reside. \$ 190- membe. \$ 220.00
8 week cycle \$23.75 lesson. \$27.50 lesson
\$135- non res. \$ 225- non me 8 week cycle
no practice \$ 28.13 lesson
30 min on ice 8 week cycle
raising rates
next season

None	505	None
ay	Members	
.		
0	595	
	Non-Members	

ng and as a result we have