

STERLING FARMS MAJOR CAPITAL EXPENDITURES 0-15 YEARS

PROJECT	ESTIMATE		YEARS OUT
Contingency Repairs/Replacement	\$ 200,000	\$ 250,000	0 to 15
Tree Removal/Pruning	\$ 25,000	\$ 40,000	0 to 7
Driving Range Netting & Pole Repair/Replacement	\$ 175,000	\$ 250,000	3 to 7
Tennis Court Repairs	\$ 40,000	\$ 60,000	3 to 7
Asphalt Repair/Replacement	\$ 375,000	\$ 500,000	3 to 10
Building 4 (Cart Barn) Roof/Repairs	\$ 35,000	\$ 50,000	5 to 10
Driving Range Synthetic Turf	\$ 400,000	\$ 500,000	5 to 10
Rebuild Golf Course Bunkers	\$ 750,000	\$ 850,000	5 to 10
New Irrigation System	\$ 1,500,000	\$ 2,000,000	10 to 15
TOTAL:	\$ 3,500,000	\$ 4,500,000	