Health Restaurant License Fees
Increase Proposal #1 (5% per year/5 Years)

% Increase
105%

Vending

# of Licenses	Fiscal Year	Amt	Proposed % Inc	Revenue	Net Increase
	Current Price	$ 525		$ 21,000	
40	FY15/16 (1/2 Year)	$ 551	4.95%	$ 21,520	$ 520
	FY16/17	$ 579	5.08%	$ 23,160	$ 1,640
	FY17/18	$ 608	5.01%	$ 24,320	$ 1,160
	FY18/19	$ 638	4.93%	$ 25,520	$ 1,200
	FY19/20	$ 670	5.02%	$ 26,800	$ 1,280
	Total/Avg		**5.00%**	**$ 142,320**	**$ 5,800**

Seating 1-15

# of Licenses	Fiscal Year	Amt	Proposed % Inc	Revenue	Net Increase
	Current Price	$ 21		$ 42	
2	FY15/16 (1/2 Year)	$ 22	4.76%	$ 43	$ 1
	FY16/17	$ 23	4.55%	$ 46	$ 3
	FY17/18	$ 24	4.35%	$ 48	$ 2
	FY18/19	$ 25	4.17%	$ 50	$ 2
	FY19/20	$ 26	4.00%	$ 52	$ 2
	Total/Avg		**4.36%**	**$ 281**	**$ 10**

Seating 101-150

# of Licenses	Fiscal Year	Amt	Proposed % Inc	Revenue	Net Increase
	Current Price	$ 315		$ 11,970	
38	FY15/16 (1/2 Year)	$ 331	5.08%	$ 12,274	$ 304
	FY16/17	$ 348	5.14%	$ 13,224	$ 950
	1	$ 365	4.89%	$ 13,870	$ 646
	FY18/19	$ 383	4.93%	$ 14,554	$ 684
	FY19/20	$ 402	4.96%	$ 15,276	$ 722
	Total/Avg		**5.00%**	**$ 81,168**	**$ 3,306**

Seating Over 300

# of Licenses	Fiscal Year	Amt	Proposed % Inc	Revenue	Net Increase
	Current Price	$ 735		$ 10,290	
14	FY15/16 (1/2 Year)	$ 772	5.03%	$ 10,549	$ 259
	FY16/17	$ 811	5.05%	$ 11,354	$ 805
	1	$ 852	5.06%	$ 11,928	$ 574
	FY18/19	$ 895	5.05%	$ 12,530	$ 602
	FY19/20	$ 940	5.03%	$ 13,160	$ 630
	Total/Avg		**5.04%**	**$ 69,811**	**$ 2,870**

Schools/Non Profit

# of Licenses	Fiscal Year	Amt	Proposed % Inc	Revenue	Net Increase
	Current Price	$ 1		$ 80	
80	FY15/16 (1/2 Year)	$ 1	0.00%	$ 80	$ -
	FY16/17	$ 1	0.00%	$ 80	$ -
	FY17/18	$ 1	0.00%	$ 80	$ -
	FY18/19	$ 1	0.00%	$ 80	$ -
	FY19/20	$ 1	0.00%	$ 80	$ -
	Total/Avg		**0.00%**	**$ 480**	**$ -**

Seating 16-25

# of Licenses	Fiscal Year	Amt	Proposed % Inc	Revenue	Net Increase
	Current Price	$ 49		$ 392	
8	FY15/16 (1/2 Year)	$ 51	4.08%	$ 400	$ 8
	FY16/17	$ 54	5.88%	$ 432	$ 32
	1	$ 57	5.56%	$ 456	$ 24
	FY18/19	$ 60	5.26%	$ 480	$ 24
	FY19/20	$ 63	5.00%	$ 504	$ 24
	Total/Avg		**5.16%**	**$ 2,664**	**$ 112**

Seating 151-200

# of Licenses	Fiscal Year	Amt	Proposed % Inc	Revenue	Net Increase
	Current Price	$ 420		$ 8,820	
21	FY15/16 (1/2 Year)	$ 441	5.00%	$ 9,041	$ 221
	FY16/17	$ 463	4.99%	$ 9,723	$ 683
	1	$ 486	4.97%	$ 10,206	$ 483
	FY18/19	$ 510	4.94%	$ 10,710	$ 504
	FY19/20	$ 536	5.10%	$ 11,256	$ 546
	Total/Avg		**5.00%**	**$ 59,756**	**$ 2,436**

Temporary

# of Licenses	Fiscal Year	Amt	Proposed % Inc	Revenue	Net Increase
	Current Price	$ 49		$ 2,401	
49	FY15/16 (1/2 Year)	$ 51	4.08%	$ 2,450	$ 49
	FY16/17	$ 54	5.88%	$ 2,646	$ 196
	1	$ 57	5.56%	$ 2,793	$ 147
	FY18/19	$ 60	5.26%	$ 2,940	$ 147
	FY19/20	$ 63	5.00%	$ 3,087	$ 147
	Total/Avg		**5.16%**	**$ 16,317**	**$ 686**

No Seating

# of Licenses	Fiscal Year	Amt	Proposed % Inc	Revenue	Net Increase
	Current Price	$ 210		$ 51,450	
245	FY15/16 (1/2 Year)	$ 221	5.24%	$ 52,798	$ 1,348
	FY16/17	$ 232	4.98%	$ 56,840	$ 4,043
	FY17/18	$ 244	5.17%	$ 59,780	$ 2,940
	FY18/19	$ 256	4.92%	$ 62,720	$ 2,940
	FY19/20	$ 269	5.08%	$ 65,905	$ 3,185
	Total/Avg		**5.08%**	**$ 349,493**	**$ 14,455**

Seating 26-50

# of Licenses	Fiscal Year	Amt	Proposed % Inc	Revenue	Net Increase
	Current Price	$ 105		$ 3,570	
34	FY15/16 (1/2 Year)	$ 110	4.76%	$ 3,655	$ 85
	FY16/17	$ 116	5.45%	$ 3,944	$ 289
	1	$ 122	5.17%	$ 4,148	$ 204
	FY18/19	$ 128	4.92%	$ 4,352	$ 204
	FY19/20	$ 134	4.69%	$ 4,556	$ 204
	Total/Avg		**5.00%**	**$ 24,225**	**$ 986**

Seating 201-250

# of Licenses	Fiscal Year	Amt	Proposed % Inc	Revenue	Net Increase
	Current Price	$ 525		$ 7,875	
15	FY15/16 (1/2 Year)	$ 551	4.95%	$ 8,070	$ 195
	FY16/17	$ 579	5.08%	$ 8,685	$ 615
	1	$ 608	5.01%	$ 9,120	$ 435
	FY18/19	$ 638	4.93%	$ 9,570	$ 450
	FY19/20	$ 670	5.02%	$ 10,050	$ 480
	Total/Avg		**5.00%**	**$ 53,370**	**$ 2,175**

Temporary Non Profit

# of Licenses	Fiscal Year	Amt	Proposed % Inc	Revenue	Net Increase
	Current Price	$ 1		$ 77	
77	FY15/16 (1/2 Year)	$ 1	0.00%	$ 77	$ -
	FY16/17	$ 1	0.00%	$ 77	$ -
	1	$ 1	0.00%	$ 77	$ -
	FY18/19	$ 1	0.00%	$ 77	$ -
	FY19/20	$ 1	0.00%	$ 77	$ -
	Total/Avg		**0.00%**	**$ 462**	**$ -**

Caterers

# of Licenses	Fiscal Year	Amt	Proposed % Inc	Revenue	Net Increase
	Current Price	$ 315		$ 9,765	
31	FY15/16 (1/2 Year)	$ 331	5.08%	$ 10,013	$ 248
	FY16/17	$ 348	5.14%	$ 10,788	$ 775
	FY17/18	$ 365	4.89%	$ 11,315	$ 527
	FY18/19	$ 383	4.93%	$ 11,873	$ 558
	FY19/20	$ 402	4.96%	$ 12,462	$ 589
	Total/Avg		**5.00%**	**$ 66,216**	**$ 2,697**

Seating 51-100

# of Licenses	Fiscal Year	Amt	Proposed % Inc	Revenue	Net Increase
	Current Price	$ 210		$ 15,330	
73	FY15/16 (1/2 Year)	$ 221	5.24%	$ 15,732	$ 402
	FY16/17	$ 232	4.98%	$ 16,936	$ 1,205
	1	$ 244	5.17%	$ 17,812	$ 876
	FY18/19	$ 256	4.92%	$ 18,688	$ 876
	FY19/20	$ 269	5.08%	$ 19,637	$ 949
	Total/Avg		**5.08%**	**$ 104,135**	**$ 4,307**

Seating 251-300

# of Licenses	Fiscal Year	Amt	Proposed % Inc	Revenue	Net Increase
	Current Price	$ 630		$ 3,780	
6	FY15/16 (1/2 Year)	$ 662	5.08%	$ 3,876	$ 96
	FY16/17	$ 695	4.98%	$ 4,170	$ 294
	1	$ 730	5.04%	$ 4,380	$ 210
	FY18/19	$ 767	5.07%	$ 4,602	$ 222
	FY19/20	$ 805	4.95%	$ 4,830	$ 228
	Total/Avg		**5.02%**	**$ 25,638**	**$ 1,050**

Retail

# of Licenses	Fiscal Year	Amt	Proposed % Inc	Revenue	Net Increase
	Current Price	$ 200		$ 26,400	
132	FY15/16 (1/2 Year)	$ 210	5.00%	$ 27,060	$ 660
	FY16/17	$ 221	5.24%	$ 29,172	$ 2,112
	1	$ 232	4.98%	$ 30,624	$ 1,452
	FY18/19	$ 244	5.17%	$ 32,208	$ 1,584
	FY19/20	$ 256	4.92%	$ 33,792	$ 1,584
	Total/Avg		**5.06%**	**$ 179,256**	**$ 7,392**

Grand Total

# of Licenses	Fiscal Year	Amt	Proposed % Inc	Revenue	Net Increase
	Current Price	$ 4,311		$ 173,242	
607	FY15/16 (1/2 Year)	$ 4,527	5.01%	$ 177,637	$ 4,395
	FY16/17	$ 4,757	5.08%	$ 191,277	$ 13,641
	FY17/18	$ 4,996	5.02%	$ 200,957	$ 9,680
	FY18/19	$ 5,245	4.98%	$ 210,954	$ 9,997
	FY19/20	$ 5,507	5.00%	$ 221,524	$ 10,570
	Total/Avg		**5.02%**	**$ 1,175,591**	**$ 48,282**

Health Restaurant License Fees
Increase Proposal #1 (10% per year/5 Years)

% Increase
110%

Vending

# of Licenses	Fiscal Year	Amt	Proposed % Inc	Revenue	Net Increase
	Current Price	$ 525		$ 21,000	
40	FY15/16 (1/2 Year)	$ 578	10.10%	$ 22,060	$ 1,060
	FY16/17	$ 636	10.03%	$ 25,440	$ 3,380
	FY17/18	$ 700	10.06%	$ 28,000	$ 2,560
	FY18/19	$ 770	10.00%	$ 30,800	$ 2,800
	FY19/20	$ 847	10.00%	$ 33,880	$ 3,080
	Total/Avg		**10.04%**	**$ 161,180**	**$ 12,880**

Schools/Non Profit

# of Licenses	Fiscal Year	Amt	Proposed % Inc	Revenue	Net Increase
	Current Price	$ 1		$ 80	
80	FY15/16 (1/2 Year)	$ 1	0.00%	$ 80	$ -
	FY16/17	$ 1	0.00%	$ 80	$ -
	FY17/18	$ 1	0.00%	$ 80	$ -
	FY18/19	$ 1	0.00%	$ 80	$ -
	FY19/20	$ 1	0.00%	$ 80	$ -
	Total/Avg		**0.00%**	**$ 480**	**$ -**

No Seating

# of Licenses	Fiscal Year	Amt	Proposed % Inc	Revenue	Net Increase
	Current Price	$ 210		$ 51,450	
245	FY15/16 (1/2 Year)	$ 231	10.00%	$ 54,023	$ 2,573
	FY16/17	$ 254	9.96%	$ 62,230	$ 8,208
	FY17/18	$ 279	9.84%	$ 68,355	$ 6,125
	FY18/19	$ 307	10.04%	$ 75,215	$ 6,860
	FY19/20	$ 338	10.10%	$ 82,810	$ 7,595
	Total/Avg		**9.99%**	**$ 394,083**	**$ 31,360**

Caterers

# of Licenses	Fiscal Year	Amt	Proposed % Inc	Revenue	Net Increase
	Current Price	$ 315		$ 9,765	
31	FY15/16 (1/2 Year)	$ 347	10.16%	$ 10,261	$ 496
	FY16/17	$ 382	10.09%	$ 11,842	$ 1,581
	FY17/18	$ 420	9.95%	$ 13,020	$ 1,178
	FY18/19	$ 462	10.00%	$ 14,322	$ 1,302
	FY19/20	$ 508	9.96%	$ 15,748	$ 1,426
	Total/Avg		**10.03%**	**$ 74,958**	**$ 5,983**

Grand Total

# of Licenses	Fiscal Year	Amt	Proposed % Inc	Revenue	Net Increase
	Current Price	$ 4,311		$ 173,242	
607	FY15/16 (1/2 Year)	$ 4,745	10.07%	$ 181,942	$ 8,700
	FY16/17	$ 5,219	9.99%	$ 209,676	$ 27,734
	FY17/18	$ 5,741	10.00%	$ 230,499	$ 20,823
	FY18/19	$ 6,317	10.03%	$ 253,648	$ 23,149
	FY19/20	$ 6,949	10.00%	$ 279,058	$ 25,410
	Total/Avg		**10.02%**	**$ 1,328,065**	**$ 105,816**

Seating 1-15

# of Licenses	Fiscal Year	Amt	Proposed % Inc	Revenue	Net Increase
	Current Price	$ 21		$ 42	
2	FY15/16 (1/2 Year)	$ 23	9.52%	$ 44	$ 2
	FY16/17	$ 25	8.70%	$ 50	$ 6
	FY17/18	$ 28	12.00%	$ 56	$ 6
	FY18/19	$ 31	10.71%	$ 62	$ 6
	FY19/20	$ 34	9.68%	$ 68	$ 6
	Total/Avg		**10.12%**	**$ 322**	**$ 26**

Seating 16-25

# of Licenses	Fiscal Year	Amt	Proposed % Inc	Revenue	Net Increase
	Current Price	$ 49		$ 392	
8	FY15/16 (1/2 Year)	$ 54	10.20%	$ 412	$ 20
	FY16/17	$ 59	9.26%	$ 472	$ 60
	1	$ 65	10.17%	$ 520	$ 48
	FY18/19	$ 72	10.77%	$ 576	$ 56
	FY19/20	$ 79	9.72%	$ 632	$ 56
	Total/Avg		**10.02%**	**$ 3,004**	**$ 240**

Seating 26-50

# of Licenses	Fiscal Year	Amt	Proposed % Inc	Revenue	Net Increase
	Current Price	$ 105		$ 3,570	
34	FY15/16 (1/2 Year)	$ 116	10.48%	$ 3,757	$ 187
	FY16/17	$ 128	10.34%	$ 4,352	$ 595
	1	$ 141	10.16%	$ 4,794	$ 442
	FY18/19	$ 155	9.93%	$ 5,270	$ 476
	FY19/20	$ 171	10.32%	$ 5,814	$ 544
	Total/Avg		**10.25%**	**$ 27,557**	**$ 2,244**

Seating 51-100

# of Licenses	Fiscal Year	Amt	Proposed % Inc	Revenue	Net Increase
	Current Price	$ 210		$ 15,330	
73	FY15/16 (1/2 Year)	$ 231	10.00%	$ 16,097	$ 767
	FY16/17	$ 254	9.96%	$ 18,542	$ 2,446
	1	$ 279	9.84%	$ 20,367	$ 1,825
	FY18/19	$ 307	10.04%	$ 22,411	$ 2,044
	FY19/20	$ 338	10.10%	$ 24,674	$ 2,263
	Total/Avg		**9.99%**	**$ 117,421**	**$ 9,344**

Seating 101-150

# of Licenses	Fiscal Year	Amt	Proposed % Inc	Revenue	Net Increase
	Current Price	$ 315		$ 11,970	
38	FY15/16 (1/2 Year)	$ 347	10.16%	$ 12,578	$ 608
	FY16/17	$ 382	10.09%	$ 14,516	$ 1,938
	1	$ 420	9.95%	$ 15,960	$ 1,444
	FY18/19	$ 462	10.00%	$ 17,556	$ 1,596
	FY19/20	$ 508	9.96%	$ 19,304	$ 1,748
	Total/Avg		**10.03%**	**$ 91,884**	**$ 7,334**

Seating 151-200

# of Licenses	Fiscal Year	Amt	Proposed % Inc	Revenue	Net Increase
	Current Price	$ 420		$ 8,820	
21	FY15/16 (1/2 Year)	$ 462	10.00%	$ 9,261	$ 441
	FY16/17	$ 508	9.96%	$ 10,668	$ 1,407
	1	$ 559	10.04%	$ 11,739	$ 1,071
	FY18/19	$ 615	10.02%	$ 12,915	$ 1,176
	FY19/20	$ 677	10.08%	$ 14,217	$ 1,302
	Total/Avg		**10.02%**	**$ 67,620**	**$ 5,397**

Seating 201-250

# of Licenses	Fiscal Year	Amt	Proposed % Inc	Revenue	Net Increase
	Current Price	$ 525		$ 7,875	
15	FY15/16 (1/2 Year)	$ 578	10.10%	$ 8,273	$ 398
	FY16/17	$ 636	10.03%	$ 9,540	$ 1,268
	1	$ 700	10.06%	$ 10,500	$ 960
	FY18/19	$ 770	10.00%	$ 11,550	$ 1,050
	FY19/20	$ 847	10.00%	$ 12,705	$ 1,155
	Total/Avg		**10.04%**	**$ 60,443**	**$ 4,830**

Seating 251-300

# of Licenses	Fiscal Year	Amt	Proposed % Inc	Revenue	Net Increase
	Current Price	$ 630		$ 3,780	
6	FY15/16 (1/2 Year)	$ 693	10.00%	$ 3,969	$ 189
	FY16/17	$ 762	9.96%	$ 4,572	$ 603
	1	$ 838	9.97%	$ 5,028	$ 456
	FY18/19	$ 922	10.02%	$ 5,532	$ 504
	FY19/20	$ 1,014	9.98%	$ 6,084	$ 552
	Total/Avg		**9.99%**	**$ 28,965**	**$ 2,304**

Seating Over 300

# of Licenses	Fiscal Year	Amt	Proposed % Inc	Revenue	Net Increase
	Current Price	$ 735		$ 10,290	
14	FY15/16 (1/2 Year)	$ 809	10.07%	$ 10,808	$ 518
	FY16/17	$ 890	10.01%	$ 12,460	$ 1,652
	1	$ 979	10.00%	$ 13,706	$ 1,246
	FY18/19	$ 1,077	10.01%	$ 15,078	$ 1,372
	FY19/20	$ 1,185	10.03%	$ 16,590	$ 1,512
	Total/Avg		**10.02%**	**$ 78,932**	**$ 6,300**

Temporary

# of Licenses	Fiscal Year	Amt	Proposed % Inc	Revenue	Net Increase
	Current Price	$ 49		$ 2,401	
49	FY15/16 (1/2 Year)	$ 54	10.20%	$ 2,524	$ 123
	FY16/17	$ 59	9.26%	$ 2,891	$ 368
	1	$ 65	10.17%	$ 3,185	$ 294
	FY18/19	$ 72	10.77%	$ 3,528	$ 343
	FY19/20	$ 79	9.72%	$ 3,871	$ 343
	Total/Avg		**10.02%**	**$ 18,400**	**$ 1,470**

Temporary Non Profit

# of Licenses	Fiscal Year	Amt	Proposed % Inc	Revenue	Net Increase
	Current Price	$ 1		$ 77	
77	FY15/16 (1/2 Year)	$ 1	0.00%	$ 77	$ -
	FY16/17	$ 1	0.00%	$ 77	$ -
	1	$ 1	0.00%	$ 77	$ -
	FY18/19	$ 1	0.00%	$ 77	$ -
	FY19/20	$ 1	0.00%	$ 77	$ -
	Total/Avg		**0.00%**	**$ 462**	**$ -**

Retail

# of Licenses	Fiscal Year	Amt	Proposed % Inc	Revenue	Net Increase
	Current Price	$ 200		$ 26,400	
132	FY15/16 (1/2 Year)	$ 220	10.00%	$ 27,720	$ 1,320
	FY16/17	$ 242	10.00%	$ 31,944	$ 4,224
	1	$ 266	9.92%	$ 35,112	$ 3,168
	FY18/19	$ 293	10.15%	$ 38,676	$ 3,564
	FY19/20	$ 322	9.90%	$ 42,504	$ 3,828
	Total/Avg		**9.99%**	**$ 202,356**	**$ 16,104**

FEE INCREASES, CURRENT INCOME AND PROJECTED INCOME

class	total	Temporary	Temp n/p	Vending	Schools Non/profit	No Seating	Caterers	Seating 1-15	Seating 16-25	Seating 26-50	Seating 51-100	Seating 101-=150	Seating 151-200	Seating 201-250	Seating 251-300	Seating Over 300
Class I	**20**			8	3	4	0	0	1	1	1	1	1	0	0	0
Price				$525.00	$1.00	$210.00	$0.00	$0.00	$49.00	$105.00	$210.00	$315.00	$420.00	$525.00	$0.00	$0.00
Total Collection				$4,200.00	$3.00	$840.00	$0.00	$0.00	$49.00	$105.00	$210.00	$315.00	$420.00	$0.00	$0.00	$0.00
Projected Price				$600.00	$2.00	$150.00	$0.00	$0.00	$175.00	$200.00	$250.00	$300.00	$350.00	$400.00	$0.00	$0.00
Projected Collection				**$4,800.00**	**$6.00**	**$600.00**	**$0.00**	**$0.00**	**$175.00**	**$200.00**	**$250.00**	**$300.00**	**$350.00**	**$0.00**	**$0.00**	**$0.00**
Class II	**78**			5	10	51	1	1	1	5	3	0	0	1	0	0
Price				$ 525.00	$ 1.00	$ 210.00	$ 315.00	$ 21.00	$ 49.00	$ 105.00	$ 210.00	$0.00	$0.00	$ 525.00	$0.00	$0.00
Total Collection				$2,625.00	$10.00	$10,710.00	$315.00	$21.00	$49.00	$525.00	$630.00	$0.00	$0.00	$525.00	$0.00	$0.00
Projected Price				$600.00	$2.00	$200.00	$400.00	$200.00	$225.00	$250.00	$300.00	$0.00	$0.00	$450.00	$0.00	$0.00
Projected Collection				**$3,000.00**	**$20.00**	**$10,200.00**	**$400.00**	**$200.00**	**$225.00**	**$1,250.00**	**$900.00**	**$0.00**	**$0.00**	**$450.00**	**$0.00**	**$0.00**
Class III	**258**			25	56	109	14	1	4	13	16	14	2	3	0	1
Price				$ 525.00	$ 1.00	$ 210.00	$ 315.00	$ 21.00	$ 49.00	$ 105.00	$ 210.00	$ 315.00	$ 420.00	$ 525.00	$0.00	$ 735.00
Total Collection				$13,125.00	$55.00	$22,890.00	$4,410.00	$21.00	$196.00	$1,365.00	$3,360.00	$4,410.00	$840.00	$1,575.00	$0.00	$735.00
Projected Price				$600.00	$2.00	$400.00	$400.00	$425.00	$425.00	$450.00	$500.00	$550.00	$600.00	$650.00	$0.00	$850.00
Projected Collection				**$15,000.00**	**$112.00**	**$43,600.00**	**$5,600.00**	**$425.00**	**$1,700.00**	**$5,850.00**	**$8,000.00**	**$7,700.00**	**$1,200.00**	**$1,950.00**	**$0.00**	**$850.00**
Class IV	**252**			2	11	81	16	0	2	15	53	23	18	11	6	13
Price				$525.00	$1.00	$210.00	$315.00	$21.00	$49.00	$105.00	$210.00	$315.00	$420.00	$525.00	$630.00	$735.00
Total Collection				$1,050.00	$11.00	$17,010.00	$5,040.00	$0.00	$98.00	$1,575.00	$11,130.00	$7,245.00	$7,560.00	$5,775.00	$3,780.00	$9,555.00
Projected Price				$600.00	$2.00	$500.00	$500.00	$475.00	$525.00	$550.00	$600.00	$650.00	$700.00	$750.00	$800.00	$950.00
Projected Collection				**$1,200.00**	**$22.00**	**$40,500.00**	**$8,000.00**	**$0.00**	**$1,050.00**	**$8,250.00**	**$31,800.00**	**$14,950.00**	**$12,600.00**	**$8,250.00**	**$4,800.00**	**$12,350.00**
Temporary	**126**	**49**	**77**													
Price		$49.00	$1.00													
Total Collection		**$2,401.00**	**$77.00**													
Projected Price		$80.00	$2.00													
Projected Collection		**$3,920.00**	**$154.00**													
Retail	**132**															
Price	$ 200.00															
Total Collection	**$ 26,400.00**															
Projected Price	$ 300.00															
Projected Collection	**$ 39,600.00**															

TOTAL	PROJECTED																				
$6,142.00																					
	$6,681.00																				
$15,410.00																					
	$16,645.00																				
$52,982.00																					
	$91,987.00																				
$69,829.00																					
	$143,772.00																				
$2,478.00																					
	$4,074.00																				
$26,400.00																					
	$39,600.00																				
$173,241.00	**$302,759.00**																				

FS CLASSIFICATION	TOTAL #	TOTAL COLLECTION	PROJECTED COLLECTION
Class I	21	$6,667.00	$7,081.00
Class II	79	$15,620.00	$16,870.00
Class III	250	$51,932.00	$88,585.00
Class IV	253	$70,144.00	$136,922.00
Temporary Non/Profit	77	$77.00	$154.00
Temporary Regular	49	$2,401.00	$3,920.00
Retail	133	$26,600.00	$39,900.00
		$173,441.00	**$293,432.00**