

**DRAFT-Health Department Projected Revenue With Fee Increases  
2018**

Service/Activity <sup>1</sup>	Old Fee	# of service or activity FY 2017-18	Revenue 2017-2018	New Fees	# of service or activity FY 2017-18	Estimated Revenue	Estimated Additional New Revenue
<b>Weights and Measures Inspections (Code of Ordinance 244-2C)</b>							
0 to 50 lbs.	\$35.00	354	\$12,390.00	\$50.00	354	\$17,700.00	\$5,310.00
Over 50 lbs.	\$140.00	4	\$560.00	\$140.00	4	\$560.00	\$0.00
Retail Motor Fuel Meter	\$35.00	365	\$12,775.00	\$50.00	365	\$18,250.00	\$5,475.00
Taxi Cab Metter	\$35.00	122	\$4,270.00	\$50.00	122	\$6,100.00	\$1,830.00
Vehicle Tank Meter	\$70.00	21	\$1,470.00	\$90.00	21	\$1,890.00	\$420.00
<b>Total Estimated Weights and Measures Revenue</b>		866	<b>\$31,465.00</b>			<b>\$44,500.00</b>	<b>\$13,035.00</b>

Notes:

1-Current and Proposed Activities