

~~2~~ T30.019 - T30.020



Fee Change Proposal





Current Operation

- On-street
 - 683 Spaces – IPS Single Space Meters
 - Hours of operation – 8AM until 7PM, Monday through Friday
 - Current Rate \$1.00/Hour
 - Current Calendar Year Revenue (January 1- September 30) - \$429k
- Enforcement
 - 70k Citations issued
 - Avg issuance 25 Citations per hour
 - Hours of operation – 7:30AM until 11:30PM, Monday through Saturday
 - Previous Fiscal Year Revenue - \$2.8Mil



Current Operation

- Off Street Parking – 2781 Spaces
 - Bell Street – 868 spaces
 - Bedford Street – 648 spaces
 - Summer St – 472 spaces
 - Park Square West – 48 Spaces
 - Bedford Street Annex – 131 spaces
 - St. John's Lot – 250 spaces
 - Springdale – 208 Spaces
 - Glenbrook – 156 Spaces
- Operational Hours – 24 Hours a day, 365 Days a year



Proposed Fee Changes

Stamford On-street

- Meters – Increase to \$1.50 from \$1.00 Per Hour
- Change operational hours to 8AM – 9PM
- Introduce two new Meter Bagging Options
 - Monday – Saturday 7AM – 7PM, \$20 Per day
 - 24 Hours 7 Days a week \$30 per day

Peer Cities

On Street Rates

Meter Rental/Meter Bags

	\$1.50/hr	\$25/day
Norwalk		
Bridgeport	\$1/hr	deposit \$75/ bag, \$15/day
White Plains	\$1.25/hr	N/A
New Haven	\$1.50/hr	deposit \$50, \$17/day
Greenwich	\$0.75/hr	\$25/day



Impacts – On-street Fees

Current Fiscal Year Projected

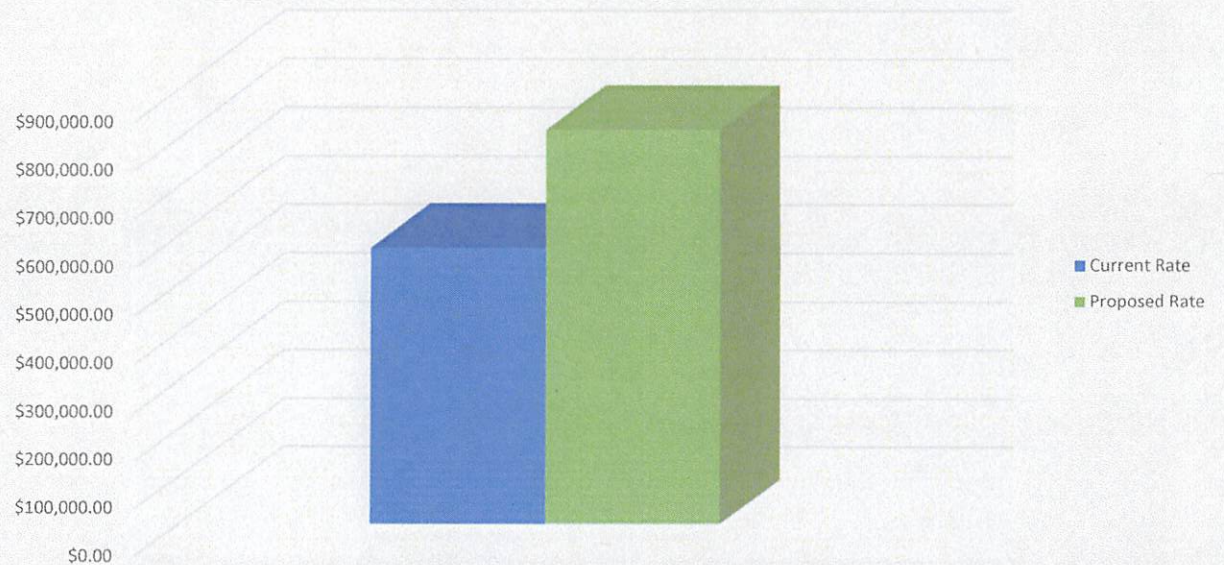
<u>Duration in Hours</u>	<u>Rate \$1.00</u>
572372	\$ 572,372.00

Fiscal Year Projected With Rate Increase

<u>Duration in Hours</u>	<u>\$ 1.50</u>
572372	\$ 849,972.42

Net Change	\$ 277,600.42
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On-street Hourly Rate Increase Model





Proposed Fee Changes

Stamford Off-street

- City Garages – Increase rates to \$1.25 from \$1.00 per hour
- Begin Saturday Operation
- Remove 3 day restrictions
- Increase Monthly Rates at Summer Street Garage
 - Resident to \$90 from \$80 per month
 - Non-resident to \$110 from \$90 per month
- Springdale and Glenbrook Stations
 - Hourly parking increase to \$1 per hour, daily max \$6 from \$3 Daily
 - Monthly resident increase to \$60 from \$45 per month
 - Monthly non-resident increase to \$110 from \$90 per month
 - Permit spaces to be open to hourly/daily parkers after 9AM

Peer Cities

Garage Fees

Train Station Parking

Norwalk	\$2.00/hr Maritime	\$12 daily, \$99 monthly Sono
Bridgeport	N/A	\$6 Daily \$45 to \$70/month
New Haven	\$4/hr, \$145/Month	\$2/hr, \$97/Month
Greenwich	N/A	\$5 daily \$415/year to \$655/year
Hartford	\$3/hr	\$15/day, \$90/month
White Plains	\$1/hr	\$99/month, \$1089/year
New Canaan	N/A	RailRoad Lot \$624/year



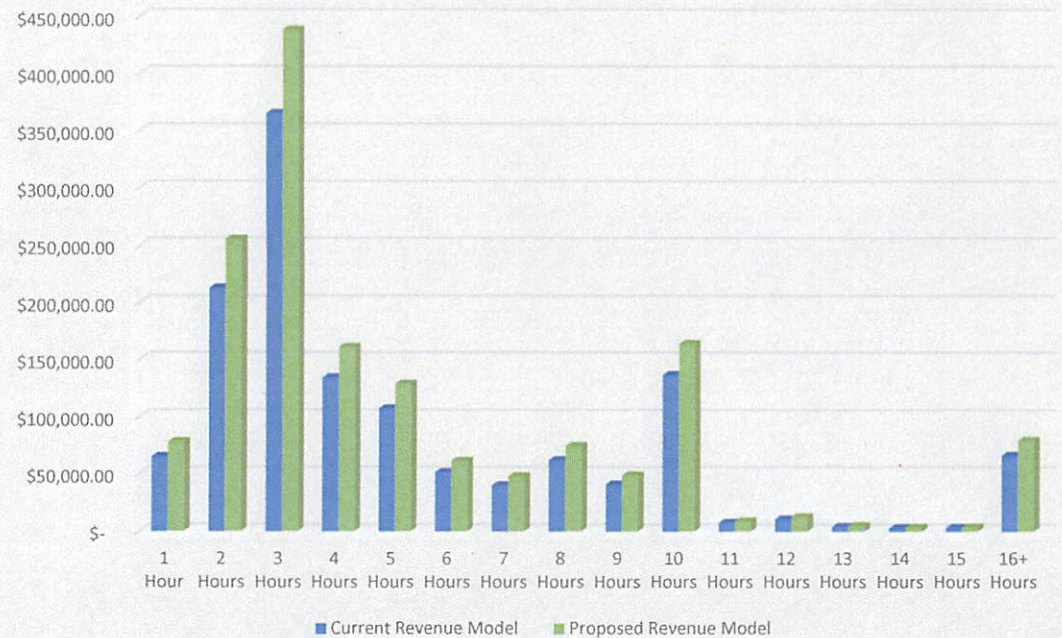
Impacts – Off-street Hourly Parking

Off Street Parking Hourly Rate Increase

Current Fiscal Year Projection				Proposed Per Hour Increase To:			
Duration in Hours	Revenue	Percent	Duration in Hours	\$	1.25		
1 Hour	65335	\$ 65,334.67	17%	1 Hour	65335	\$ 78,401.60	
2 Hours	106324	\$ 212,648.00	27%	2 Hours	106324	\$ 255,177.60	
3 Hours	121763	\$ 365,288.00	31%	3 Hours	121763	\$ 438,345.60	
4 Hours	33540	\$ 134,160.00	8%	4 Hours	33540	\$ 160,992.00	
5 Hours	21465	\$ 107,326.67	5%	5 Hours	21465	\$ 128,792.00	
6 Hours	8584	\$ 51,504.00	2%	6 Hours	8584	\$ 61,804.80	
7 Hours	5725	\$ 40,077.33	1%	7 Hours	5725	\$ 48,092.80	
8 Hours	7797	\$ 62,378.67	2%	8 Hours	7797	\$ 74,854.40	
9 Hours	4535	\$ 40,812.00	1%	9 Hours	4535	\$ 48,974.40	
10 Hours	13656	\$ 136,560.00	3%	10 Hours	13656	\$ 163,872.00	
11 Hours	685	\$ 7,538.67	0%	11 Hours	685	\$ 9,046.40	
12 Hours	888	\$ 10,656.00	0%	12 Hours	888	\$ 12,787.20	
13 Hours	320	\$ 4,160.00	0%	13 Hours	320	\$ 4,992.00	
14 Hours	219	\$ 3,061.33	0%	14 Hours	219	\$ 3,673.60	
15 Hours	208	\$ 3,120.00	0%	15 Hours	208	\$ 3,744.00	
16+ Hours	4152	\$ 66,432.00	1%	16+ Hours	4152	\$ 79,718.40	
Total	\$ 1,311,057.33			Total	\$ 1,573,268.80		

Net Change \$ 262,211.47

Off Street Parking Hourly Rate Increase Model





Impacts – Off-street Monthly Parking

Monthly Parking Rate Change Model

Current Rates

			\$80	\$90	
	<u>Spaces</u>	<u>Monthly Parkers</u>	<u>Resident</u>	<u>Non Resident</u>	
Bell Street	868	654	611	43	\$633,000
Summer Place	472	329	298	31	\$319,560
Bedford	648	408	377	31	\$395,400
Bedford Annex	131	2	2		\$8,320
Park Square West Lot	48	29	29		\$120,640
St Johns	250	22	22		\$91,520
			\$45	\$90	
Springdale	208	149	\$6,705		\$6,705
Glenbrook	156	39	\$1,755		\$1,755

Total \$ 1,576,900.00

Proposed Rates

			\$90	\$100	
	<u>Spaces</u>	<u>Monthly Parkers</u>	<u>Resident</u>	<u>Non Resident</u>	
Bell Street	868	654	611	43	\$633,000
Summer Place	472	329	298	31	\$359,040
Bedford	648	408	377	31	\$395,400
Bedford Annex	131	2	2		\$8,320
Park Square West Lot	48	29	29		\$120,640
St Johns	250	22	22		\$91,520
			\$60	\$110	
Springdale	208	149	\$8,940		\$8,940
Glenbrook	156	39	\$2,340		\$2,340

Total \$1,619,200

Net Change \$42,300.00



Impacts – On-street Meter Bagging

Current Flat Rate

	<u>Bag Count</u>	<u>\$10</u>
Jul-17	44	\$ 440.00
Aug-17	73	\$ 730.00
Sep-17	94	\$ 940.00
Oct-17	108	\$ 1,080.00
Nov-17	90	\$ 900.00
Dec-17	101	\$ 1,010.00
Jan-18	69	\$ 690.00
Feb-18	57	\$ 570.00
Mar-18	48	\$ 480.00
Apr-18	60	\$ 600.00
May-18	79	\$ 790.00
Jun-18	50	\$ 500.00
Total		\$ 8,730.00

New Graduated Rates

	<u>Bag Count</u>	<u>70%</u> <u>\$20</u>	<u>30%</u> <u>\$30</u>	<u>Total</u>
Jul-17	44	\$ 616.00	\$ 396.00	\$ 1,012.00
Aug-17	73	\$ 1,022.00	\$ 657.00	\$ 1,679.00
Sep-17	94	\$ 1,316.00	\$ 846.00	\$ 2,162.00
Oct-17	108	\$ 1,512.00	\$ 972.00	\$ 2,484.00
Nov-17	90	\$ 1,260.00	\$ 810.00	\$ 2,070.00
Dec-17	101	\$ 1,414.00	\$ 909.00	\$ 2,323.00
Jan-18	69	\$ 966.00	\$ 621.00	\$ 1,587.00
Feb-18	57	\$ 798.00	\$ 513.00	\$ 1,311.00
Mar-18	48	\$ 672.00	\$ 432.00	\$ 1,104.00
Apr-18	60	\$ 840.00	\$ 540.00	\$ 1,380.00
May-18	79	\$ 1,106.00	\$ 711.00	\$ 1,817.00
Jun-18	50	\$ 700.00	\$ 450.00	\$ 1,150.00
Total				\$ 20,079.00

Net Increase	\$ 11,349.00
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Parking Fines





Proposed Fine Changes

Stamford Citation Escalation

- First escalation for delinquent penalty doubles after 15 days
- Second escalation for original delinquent penalty triples after 30 days
- Scofflaw will be defined by vehicle owner
- Class II violation for "Impound Ordered for Delinquent Parking Citations"

Peer Cities

	Violations	Escalation
Norwalk	\$25 (Initial)	15 Days = \$50 30 Days = \$100
Bridgeport	\$40 (Initial)	14 Days = Double
White Plains	\$25 (Initial)	\$25 after each 30 days of no payment. Maximum escalation is \$100
New Haven	\$20(Initial)	15 Days = Double 30 Days = Triple
Greenwich	\$25(Initial)	15 Days = Double 30 Days = Triple
New Canaan	\$25 (Initial)	Price doubles after 14 days
Hartford	\$25 (Initial)	After 26 Days add \$38 17 Days add \$42



Impacts – Fine Changes

<u>Fine Amount</u>	<u>Number Issued</u>	<u>Percentage</u>
\$0.00	180	0%
\$10.00	1	0%
\$25.00	48824	69%
\$50.00	14537	21%
\$80.00	4726	7%
\$120.00	1850	3%
\$175.00	411	1%

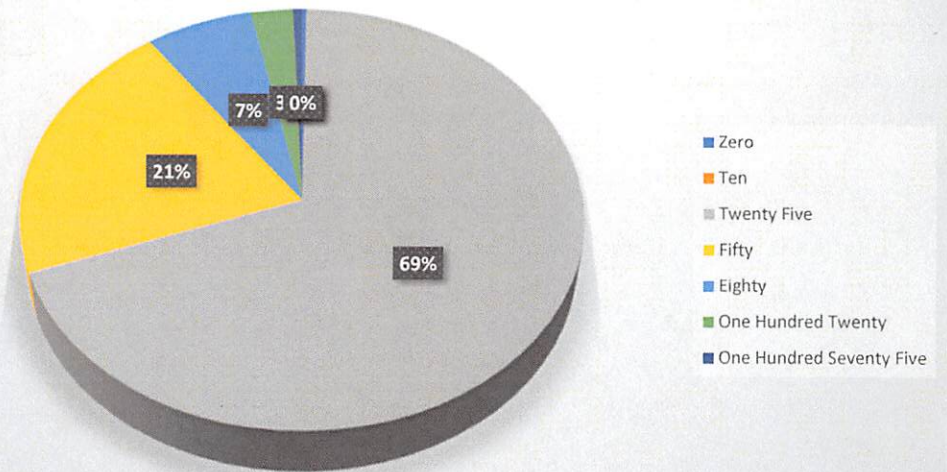
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Average Amount \$47.24

	<u>Current</u>	<u>New Escalation + 10%</u>	<u>Net Change</u>
Original Issued	\$2,129,925.00	\$2,129,925.00	\$0.00
Paid Before Penalty	\$1,446,415.00	\$1,591,056.50	\$144,641.50
Paid After 1 st Escalation	\$519,586.00	\$571,544.60	\$51,958.60
Paid After 2 nd Escalation	\$864,325.00	\$950,757.50	\$86,432.50

Additional Revenue	\$283,032.60
New Total Revenue	\$3,113,358.60

Citations Issued By Amount



<u>Additional Citations Per Week</u>	<u>Additional Citations Per Year</u>	<u>Citation Value</u>
120	6240	\$ 156,000.00



Impacts – Combined

- On-street Meter Fee Increase - \$277,6000
- Off-street Hourly Fee Increase - \$262,200
- Off-street Monthly Fee Increase - \$42,300
- Meter Bagging Increase - \$11,400
- On-street Enforcement Hours Increase - \$156,000
- Delinquent Fine Changes - \$283,000
- Combined Total Projected Increase- ~~\$1,032,500~~



Questions?

