

MINUTES OF ADJOURNED SPECIAL BUDGET MEETING

THURSDAY, MAY 11, 1978

15th BOARD OF REPRESENTATIVES

STAMFORD, CONNECTICUT

An Adjourned Special Budget Meeting of the 15th Board of Representatives of the City of Stamford was held on Thursday, May 11, 1978, pursuant to a "CALL" from the PRESIDENT, JOHN WAYNE FOX, in the Legislative Chambers of the Board, Second Floor, Municipal Office Building, 429 Atlantic Street, Stamford, Connecticut. This was a continuation of the previous night's meeting.

The meeting was called to order by the President at 8:20 P.M., after a brief caucus by both political parties.

PLEDGE OF ALLEGIANCE TO THE FLAG: Led by President John Wayne Fox.

ROLL CALL: Mr. Fox requested MRS. RITCHIE to serve as Temporary Clerk until Mrs. Raymond arrives. Mrs. Ritchie took the Roll Call. There were 31 present and 9 absent, but two members came in before 9:30. At that time there were 37 present and 3 absent. The absent members were Mr. Signore (excused for illness), Leo Carlucci and John Robie. (Mr. Baxter and Mr. Hays left at 10:15 P.M.)

The PRESIDENT declared a QUORUM.

CHECK OF THE VOTING MACHINE: The machine was tested and found to be in working order. (Until Mrs. Raymond comes in, Mrs. Ritchie's votes will be recorded on Mrs. Raymond's number.)

MR. FOX called upon Mrs. Goldstein to continue where she left off the previous evening, although some members wanted to take up the Board of Education items relating to buses and lunch.

MRS. GOLDSTEIN, CHAIRWOMAN OF THE FISCAL COMMITTEE continued with the Operating Budget:

DEPARTMENT OF TRAFFIC

Page 71 - Code 280.1110 Salaries	REDUCED TO	\$ 191,755.00
and 73 Code 280.1220 Car Allowance	REDUCED TO	\$ 1,000.00
Code 280.1221 Clothing Allowance	REDUCED TO	\$ 1,000.00
Code 280.3530 Street & Traffic Signs	REDUCED TO	\$ 22,933.00
Code 280.5561 Contract-Signal Maintenance	REDUCED TO	\$ 67,500.00
	TOTAL APPROVED	\$ 417,300.00

PENSIONS AND RETIREES BENEFITS

Page 77 - Code 293 - 3 sub-accounts	TOTAL APPROVED	\$ 17,300.00
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PROFESSIONAL ORGANIZATIONS

Page 79 - Code 295 - 4 sub-accounts	TOTAL APPROVED	\$ 37,745.00
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GENERAL GOVERNMENT SECTION . . . . . TOTAL APPROVED \$6,533,494.00

2.

MINUTES OF ADJOURNED SPECIAL BUDGET MEETING MAY 11, 1978

OPERATING BUDGET 1978-1979 - MAYOR'S AND BOARD OF EDUCATION (continuing)

PUBLIC WORKS ADMINISTRATION

Page 81 - Code 301.1201 Over-Time	REDUCED TO	\$ 10,000.00
Code 301.1220 Car Allowance	REDUCED TO	\$ 5,600.00
Code 301.2940 Conferences & Training	REDUCED TO	\$ 500.00
Code 301.2942 Travel Expenses	REDUCED TO	\$ 600.00
	TOTAL APPROVED	\$ 381,631.00

WEIGHTS AND MEASURES

Page 83 - Code 302 - 6 sub-accounts	TOTAL APPROVED	\$ 15,743.00
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BUREAU OF HIGHWAYS AND MAINTENANCE, DIVISION OF HIGHWAYS

Page 85 - Code 310.1110 Salaries	REDUCED TO	\$ 804,275.00
Code 310.1221 Clothing Allowance	REDUCED TO	\$ 8,820.00
Code 310.2130 Supplies - Land	REDUCED TO	\$ 30,000.00
Code 310.2650 New Equipment	REDUCED TO	\$ 2,220.00
	TOTAL APPROVED	\$ 861,215.00

DIVISION OF EQUIPMENT MAINTENANCE

Page 87 - Code 311.1110 Salaries	REDUCED TO	\$ 217,719.00
Code 311.1221 Clothing Allowance	REDUCED TO	\$ 1,925.00
Code 311.1222 Tool Allowance	REDUCED TO	\$ 1,500.00
Code 311.3633 Laundry	REDUCED TO	\$ 1,800.00
	TOTAL APPROVED	\$ 232,144.00

MR. MORGAN asked if it would be possible to have a five-minute recess in order to have a brief Leadership meeting. MOVED. SECONDED. CARRIED.

RECESS from 10:00 to 10:13 P.M.

MR. FOX said that in an attempt to expedite the process, as Mrs. Goldstein proceeds, she will give a brief explanation of the reason for each cut being recommended by the Fiscal Committee.

PUBLIC LIGHTING

Page 91 - Code 313.2720 Gas and Electric	REDUCED TO	\$ 600,000.00
	TOTAL APPROVED	\$ 600,000.00

SNOW REMOVAL AND FLOOD EMERGENCY

Page 93 - Code 314 - 7 sub-accounts	TOTAL APPROVED	\$ 275,500.00
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DIVISION OF BUILDINGS AND GROUNDS

Page 95 - Code 320.1110 Salaries	REDUCED TO	\$ 358,895.00
Code 320.1220 Car Allowance	REDUCED TO	\$ 920.00
Code 320.1221 Clothing Allowance	REDUCED TO	\$ 2,825.00
Code 320.2220 Alterations - Bldg.	REDUCED TO	\$ 30,000.00
Code 320.2650 New Equipment	REDUCED TO	\$ 5,000.00
Code 320.2710 Fuel Oil	REDUCED TO	\$ 40,000.00
Code 320.2720 Gas and Electric	REDUCED TO	\$ 225,000.00
	TOTAL APPROVED	\$ 782,615.00

GASOLINE

Page 97 - Code 321.2720 Gasoline	TOTAL APPROVED	\$ 76,000.00
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PETROLEATES

Page 99 - Code 322.2752 Lubricants & Hydraulic Fluid	TOTAL APPROVED	\$ 10,000.00
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MINUTES OF ADJOURNED SPECIAL BUDGET MEETING MAY 11, 1978

3.

REPAIRS - PUBLIC WORKS DEPARTMENT

Page 101 - Code 323.2620 Repairs	REDUCED TO	\$ 110,000.00
Code 323.2662 Tires and Tubes	REDUCED TO	\$ 50,000.00
	TOTAL APPROVED	\$ 160,000.00

BUREAU OF ENGINEERING

Page 103 - Code 330.1220 Car Allowance	REDUCED TO	\$ 14,000.00
	TOTAL APPROVED	\$ 492,214.00

DIVISION OF BUILDING INSPECTION

Page 107 - Code 332 - 15 sub-divisions	TOTAL APPROVED	\$ 258,468.00
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BUREAU OF SANITATION

Page 109 - Code 340.1220 Car Allowance	REDUCED TO	\$ 720.00
Code 340.1221 Clothing Allowance	REDUCED TO	\$ 125.00
Code 340.2920 Advertising	REDUCED TO	\$ 50.00
	TOTAL APPROVED	\$ 34,987.00

SEWAGE TREATMENT PLANT

Page 111 - Code 341.1201 Over-Time	REDUCED TO	\$ 25,000.00
and 113 Code 341.1220 Car Allowance	REDUCED TO	\$ 1,240.00
Code 341.2352 Protective Clothing	REDUCED TO	\$ 1,000.00
Code 341.2720 Gas and Electric	REDUCED TO	\$ 225,000.00
	TOTAL APPROVED	\$ 823,124.00

MAINTENANCE OF SANITARY SEWERS

Page 115 - Code 342 - 10 sub-accounts	TOTAL APPROVED	\$ 28,872.00
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SANITARY INCINERATOR

Page 117 - Code 343.1110 Salaries	REDUCED TO	\$ 480,366.00
Code 343.1221 Clothing Allowance	REDUCED TO	\$ 4,500.00
Code 343.2720 Gas and Electric	REDUCED TO	\$ 125,000.00
	TOTAL APPROVED	\$ 799,067.00

SANITARY PUMPING STATION

Page 121 - Code 345 - 16 sub-accounts	TOTAL APPROVED	\$ 105,520.00
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DIVISION OF EQUIPMENT & BUILDING MAINTENANCE

Page 123 - Code 346 - 19 sub-accounts	TOTAL APPROVED	\$ 434,634.00
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DIVISION OF COLLECTION

Page 125 - Code 350.1110 Salaries	REDUCED TO	\$ 932,782.00
Code 350.1221 Clothing Allowance	REDUCED TO	\$ 10,500.00
	TOTAL APPROVED	\$1,194,882.00

MR. MORGAN requested a five-minute recess. MOVED. SECONDED. CARRIED.

RECESS was from 11:00 to 11:15 P.M.

LANDFILL AND REFUSE REMOVAL

Page 127 - Code 351 - 9 sub-accounts	TOTAL APPROVED	\$ 468,330.00
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PUBLIC WORKS SECTION. . . . TOTAL APPROVED \$8,034,946.00

4. MINUTES OF ADJOURNED SPECIAL BUDGET MEETING MAY 11, 1978

POLICE DEPARTMENT

Page 131 - Code 410.1110 Salaries	REDUCED TO	\$3,923,850.00
133, 135            410.2750 Gasoline	REDUCED TO	\$ 83,000.00
	TOTAL APPROVED	\$5,269,535.00

DOG WARDEN

Page 137 - Code 421.- 10 sub-accounts	TOTAL APPROVED	\$ 37,449.00
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PENSIONS AND RETIREES BENEFITS

Page 141 - Code 440 - 2 sub-accounts	TOTAL APPROVED	\$ 10,000.00
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FIRE DEPARTMENT

Page 143 - Code 450.1110 Salaries	REDUCED TO	\$3,605,243.00
and 145	TOTAL APPROVED	\$4,629,593.00

MR. DARER, in concert with several other Board members, made a MOTION to restore the \$87,000.00 cut in the salary account. It was SECONDED. The vote was LOST with 10 YES, 21 NO.

MR. BOCCUZZI made a MOTION that a letter be sent to the Fire Department, Chief Vittl, and the Fire Commission, stating that this Board would reinstate the \$87,000.00, plus or minus, as required at the time of hiring the new firemen if and when an appropriate list is approved. SECONDED. MOTION was CARRIED UNANIMOUSLY.

PENSIONS AND RETIREES BENEFITS

Page 147 - Code 460 - 2 sub-accounts	TOTAL APPROVED	\$ 6,700.00
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BELLTOWN FIRE DEPARTMENT

Page 149 - Code 471 - 18 sub-accounts	TOTAL APPROVED	\$ 97,551.00
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NEW HOPE FIRE DEPARTMENT

Page 151 - Code 472 - 18 sub-accounts	TOTAL APPROVED	\$ 141,387.00
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LONG RIDGE FIRE DEPARTMENT

Page 153 - Code 473 - 19 sub-accounts	TOTAL APPROVED	\$ 122,525.00
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TURN-OF-RIVER FIRE DEPARTMENT (2 Stations)

Page 155 - Code 474 - 28 sub-accounts	TOTAL APPROVED	\$ 255,464.00
and 157		

SPRINGDALE FIRE DEPARTMENT

Page 159 - Code 475 - 17 sub-accounts	TOTAL APPROVED	\$ 108,255.00
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STAMFORD EMERGENCY SERVICE

Page 161 - Code 480.2230 Genl. Matl. & Sup.-Bldg.	REDUCED TO	\$ 3,300.00
Code 480.3480 Uniforms	REDUCED TO	\$ 2,000.00
	TOTAL APPROVED	\$ 36,964.00

STAMFORD AMBULANCE CORPS

Page 163 - Code 481 - 17 sub-accounts	TOTAL APPROVED	\$ 45,420.00
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HARBORMASTER

Page 165 - Code 482 - 2 sub-accounts	TOTAL APPROVED	\$ 1,800.00
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POLICE AND FIRE PROTECTION SECTION...TOTAL APPROVED \$10,762,723.00

WELFARE DEPARTMENT

Page 169 - Code 510 - 21 sub-accounts

TOTAL APPROVED \$ 371,386.00

SMITH HOUSE - SKILLED NURSING FACILITYPage 171 - Code 520 - 27 sub-accounts  
and 173

TOTAL APPROVED \$1,708,492.00

SMITH HOUSE - RESIDENCE

Page 175 - Code 530 - 22 sub-accounts

TOTAL APPROVED \$ 297,062.00

HEALTH DEPARTMENT

Page 177 - Code 550 - 31 sub-accounts

TOTAL APPROVED \$ 418,260.00

CODE ENFORCEMENT TASK FORCE

Page 181 - Code 551.1220 Car Allowance

REDUCED TO \$ 1,700.00

TOTAL APPROVED \$ 86,350.00

DRUG FORENSIC LABORATORY

Page 183 - Code 552 - 2 sub-accounts

TOTAL APPROVED \$ 14,427.00

PUBLIC SCHOOL HEALTH PROGRAM

Page 185 - Code 560 - 14 sub-accounts

TOTAL APPROVED \$ 438,798.00

HEALTH PROGRAM FOR PAROCHIAL AND PRIVATE SCHOOLS

Page 187 - Code 561 - 15 sub-accounts

TOTAL APPROVED \$ 636,744.00

S.H.A.P.E.

Page 191 - Code 571 - 6 sub-accounts

TOTAL APPROVED \$ 27,654.00

DRUG LIBERATION PROGRAM

Page 197 - Code 580.3732

TOTAL APPROVED \$ 150,000.00

WELFARE AND HEALTH SECTION TOTAL APPROVED \$ 4,149,173.00

PARK DEPARTMENTPage 201 - Code 610.1110 Salaries  
and 203 Code 610.1220 Car Allowance

REDUCED TO \$ 316,540.00

REDUCED TO \$ 2,200.00

TOTAL APPROVED \$ 570,765.00

TERRY CONNERS RINKPage 205 - Code 620.1220 Car Allowance  
and 207

REDUCED TO \$ 75.00

TOTAL APPROVED \$ 200,584.00

MRS. PERILLO asked why does this go into the Park Department since Charter Revision put it under Recreation, and she feels this should be clarified. MR. BOCCUZZI also raised this question and said perhaps Corporation Counsel could clear this up and get the jurisdiction question settled.

MRS. McINERNEY wanted to know what the revenues were from the skating rink and MRS. GOLDSTEIN responded they were \$155,000 for this year and the department estimates the same for next year, although Mr. Cook was much more optimistic.

6. MINUTES OF ADJOURNED SPECIAL BUDGET MEETING MAY 11, 1978

BOARD OF RECREATION

Page 209 - Code 650.1220 Car Allowance	REDUCED TO	\$	4,000.00
and 211 Code 650.2750 Gasoline	REDUCED TO	\$	4,000.00
Code 650.2942 Travel Expenses	REDUCED TO	\$	2,400.00
	TOTAL APPROVED	\$	396,598.00

PROJECT MUSIC - BOARD OF RECREATION

Page 215 - Code 651 - 6 sub-accounts	TOTAL APPROVED	\$	29,175.00
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CUBETA STADIUM & TRANSF. BALL FIELDS

Page 217 - Code 652 - 8 sub-accounts	TOTAL APPROVED	\$	6,075.00
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SELF-SUSTAINING PROGRAMS

Page 219 - Code 655 - 11 sub-accounts	TOTAL APPROVED	\$	42,600.00
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DOROTHY HEROY RECREATION AREA

Page 221 - Code 660 - 14 sub-accounts	TOTAL APPROVED	\$	21,100.00
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RECREATION YOUTH CENTER

Page 225 - Code 662 - 11 sub-accounts	TOTAL APPROVED	\$	8,320.00
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BELLTOWN FIELD RECREATION BUILDING

Page 229 - Code 664 - 5 sub-accounts	TOTAL APPROVED	\$	1,400.00
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SCOFIELDTOWN RECREATION AREA

Page 231 - Code 665.1221 Clothing Allowance	REDUCED TO	\$	-0-
	TOTAL APPROVED	\$	8,242.00

E. GAYNOR BRENNAN, SR. PUBLIC GOLF COURSE

Page 233 - Code 670.2750 Gasoline	REDUCED TO	\$	1,500.00
	TOTAL APPROVED	\$	138,598.00
PARKS & RECREATION SECTION.....		TOTAL APPROVED	\$1,423,457.00

FERGUSON LIBRARY

Page 235 - Code 710 - 26 sub-accounts and 237	TOTAL APPROVED	\$1,825,750.00
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STAMFORD MUSEUM AND NATURE CENTER

Page 239 - Code 720 - 32 sub-accounts	TOTAL APPROVED	\$	256,237.00
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CULTURAL EVENTS

Page 241 - Code 730 - 7 sub-accounts	TOTAL APPROVED	\$	16,200.00
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ROGERS SCHOOL COMMUNITY CENTER ORGANIZATION

Page 247 - Code 741 - 4 sub-accounts	TOTAL APPROVED	\$	5,085.00
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SOUTHFIELD COMMUNITY CENTER

Page 249 - Code 742 - 4 sub-accounts	TOTAL APPROVED	\$	16,568.00
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COMMUNITY RETURN

Page 275 - Code 770.3733	TOTAL APPROVED	\$	6,000.00
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MR. FOX called for a ROLL CALL to determine the ATTENDANCE at 12:40 A.M.  
Absent at this point, having left, were Messrs. Dixon, Tiani, Loomis, Hays,  
Livingston, Baxter, Zelinski, Signore, Carlucci, and Robie. 30 members present.  
(Three were absent the entire evening.)

COMMUNITY SERVICES SECTION. . . . . TOTAL APPROVED \$2,125,840.00

BOARD OF EDUCATION - NON-PUBLIC SCHOOL TRANSPORTATION

Page 289 - Code 820.7210 TOTAL APPROVED \$ 337,096.00

BOARD OF EDUCATION - FOOD SERVICE PROGRAM

Page 291 - Code 840.7311 TOTAL APPROVED \$ 82,265.00

Page 323 - BOARD OF EDUCATION SECTION. . . . . TOTAL APPROVED \$38,224,837.00

DEBT SERVICE

Page 325 - Code 900 - 3 sub-accounts TOTAL APPROVED \$14,680,182.00

MRS. GOLDSTEIN requested a brief recess so that Mr. Faighan could arrive at a Grand Total figure for the Operating Budget.

RECESS 12:50 - 1:00 A.M.

Page 327 - GRAND BUDGET TOTALS. . . . . TOTAL APPROVED \$86,648,846.00

(The cuts totalled \$746,817.00)

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MR. FOX said we would now move on to the CAPITAL PROJECTS BUDGET.

MRS. GOLDSTEIN: I would like to say the Capital Projects Budget, as I told you before, was well within the safe set limits by three million dollars, as indicated to us by Commissioner Hoffman. If you will turn to the back of the book, after the last yellow page in the book.

CAPITAL PROJECTS BUDGET 1978-1979 APPROVED AS FOLLOWS:REGISTRARS OF VOTERS

Page 3 - Code 101.0621 TOTAL APPROVED \$ 4,821.00

ENVIRONMENTAL PROTECTION BOARD

Page 5 - Code 110 - 4 sub-accounts TOTAL APPROVED \$ 117,000.00

SEWER COMMISSION

Page 7 - Code 112 - 5 sub-accounts TOTAL APPROVED \$2,375,000.00

COMMISSION ON AGING

Page 9 - Code 114 TOTAL APPROVED \$ 2,550.00

BOARDS AND COMMISSIONS SECTION. . . . . TOTAL APPROVED \$ 2,499,371.00

TOWN AND CITY CLERK

Page 11 - Code 210.0495 TOTAL APPROVED \$ 2,500.00

CENTRAL SERVICES DEPARTMENT

Page 11 - Code 244.0622 TOTAL APPROVED \$ 9,500.00

8. MINUTES OF ADJOURNED SPECIAL BUDGET MEETING MAY 11, 1978

CAPITAL PROJECTS BUDGET 1978-1979 APPROVED AS FOLLOWS: (continued)

DEPARTMENT OF TRAFFIC

Page 11 - Code 280.0625 Radios for Vehicles	REDUCED TO	\$	4,000.00
Code 280.0626 Replacement & New Vehicles	REDUCED TO	\$	19,000.00
	TOTAL APPROVED	\$	106,000.00

GENERAL GOVERNMENT SECTION. . . . . TOTAL APPROVED \$ 118,000.00

BUREAU OF HIGHWAYS AND MAINTENANCE, DIV. OF HWYS., PUBLIC WORKS

Page 13 - Code 310 - 6 sub-accounts	TOTAL APPROVED	\$	524,900.00
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DIVISION OF EQUIPMENT MAINTENANCE

Page 15 - Code 311.0142	TOTAL APPROVED	\$	60,000.00
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DIVISION OF HIGHWAYS, SNOW REMOVAL AND FLOOD EMERGENCY

Page 15 - Code 314.0632	TOTAL APPROVED	\$	25,000.00
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DIVISION OF BUILDINGS AND GROUNDS - PUBLIC WORKS

Page 17 - Code 320.0573 Painting Various Buildings	REDUCED TO	\$	-0-
and 19 Code 320.0574 Floor Covering - Various	REDUCED TO	\$	60,000.00
	TOTAL APPROVED	\$	338,000.00

BUREAU OF ENGINEERING

Page 21 - Code 330 - 8 sub-accounts	TOTAL APPROVED	\$	690,000.00
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SEWAGE TREATMENT PLANT

Page 23 - Code 341 - 4 sub-accounts and 25	TOTAL APPROVED	\$	11,900.00
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SANITARY INCINERATOR

Page 27 - Code 343 - 23 sub-accounts and 29	TOTAL APPROVED	\$	755,600.00
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SANITARY PUMPING STATION

Page 29 - Code 345.0611	TOTAL APPROVED	\$	30,000.00
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DIVISION OF EQUIPMENT AND BUILDING MAINTENANCE

Page 31 - Code 346 - 6 sub-accounts	TOTAL APPROVED	\$	9,150.00
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PUBLIC WORKS SECTION. . . . . TOTAL APPROVED \$2,444,550.00

POLICE DEPARTMENT

Page 33 - Code 410.0497 Auto - Chief of Police	REDUCED TO	\$	-0-
	TOTAL APPROVED	\$	227,600.00

FIRE DEPARTMENT

Page 35 - Code 450 - 6 sub-accounts	TOTAL APPROVED	\$	206,111.00
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NEW HOPE FIRE DEPARTMENT

Page 37 - Code 472.- 3 sub-accounts	TOTAL APPROVED	\$	27,385.00
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LONG RIDGE FIRE DEPARTMENT

Page 37 - Code 473 - 9 sub-accounts	TOTAL APPROVED	\$	19,230.00
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CAPITAL PROJECTS BUDGET 1978-1979 APPROVED AS FOLLOWS (continued)STAMFORD EMERGENCY SERVICE

Page 39 - Code 480 - 2 sub-accounts TOTAL APPROVED \$ 14,000.00

COMMUNICATIONS

Page 41 - Code 490.0545 Signal-High Ridge and  
Square Acre Drive REDUCED TO \$ 3,500.00  
TOTAL APPROVED \$ 76,940.00

Page 41 - POLICE AND FIRE PROTECTION SECTION. . . . . TOTAL APPROVED \$ 571,466.00

HEALTH DEPARTMENT

Page 43 - Code 550.0457 New Automobiles TOTAL APPROVED \$ 15,000.00

Page 43 - WELFARE AND HEALTH SECTION. . . . . TOTAL APPROVED \$ 15,000.00

PARK DEPARTMENT

Page 45 - Code 610 - 7 sub-accounts TOTAL APPROVED \$ 191,000.00

BOARD OF RECREATION

Page 49 - Code 650 - 9 sub-accounts TOTAL APPROVED \$ 203,869.00

E. GAYNOR BRENNAN, SR., PUBLIC GOLF COURSE

Page 51 - Code 670 - 2 sub-accounts TOTAL APPROVED \$ 61,050.00

Page 51 - PARKS AND RECREATION SECTION. . . . . TOTAL APPROVED \$ 455,919.00

FERGUSON LIBRARY

Page 53 - Code 710 - 3 sub-accounts TOTAL APPROVED \$1,292,000.00

STAMFORD MUSEUM AND NATURE CENTER

Page 55 - Code 720 - 7 sub-accounts TOTAL APPROVED \$ 89,472.00

Page 55 - COMMUNITY SERVICES SECTION. . . . . TOTAL APPROVED \$1,381,472.00

BOARD OF EDUCATION

Page 57 - Code 810.0552 Rippowam High School - Auto  
Shop and Garage REDUCED TO \$ -0-  
TOTAL APPROVED \$ 608,000.00

Page 59 - BOARD OF EDUCATION SECTION. . . . . TOTAL APPROVED \$ 608,000.00

Page 61 - GRAND BUDGET TOTAL. . . . . TOTAL APPROVED \$8,093,778.00  
(Cuts = \$124,000.00)

MRS. GOLDSTEIN said on the Operating Budget the total figure is \$86,648,846.00, and on the Capital Projects Budget the total figure is \$8,093,778.00. She read the resolution which appears on the next page. She said she would like to make the final figures contingent upon a tallying score to be run by the Administrative Assistant against the one made by Mr. Feighan here tonight.

MR. FOX said that is how we've done it in the past, subject to those figures being double-checked. MOVED FOR ACCEPTANCE, SECONDED AND CARRIED, with 24 YES VOTES, 3 NO VOTES (Mrs. Santy, Mrs. Perillo, Mrs. McInerney), and 13 absent at time of vote. Absent at time of vote: Messrs. Dixon, Tiani, Sherer, Loomis, Hays, Rybnick, Livingston, Baxter, Zelinski, Signore, Carlucci, Robie, and Mrs. Ritchie.

10. MINUTES OF ADJOURNED SPECIAL BUDGET MEETING MAY 11, 1978

RESOLUTION NO. 1158

ADOPTION OF THE CAPITAL AND OPERATING BUDGETS

FROM JULY 1, 1978 to JUNE 30, 1979

WHEREAS, the Board of Finance has transmitted to the Board of Representatives its recommended Budgets for the ensuing year, commencing July 1, 1978 and ending June 30, 1979, for final action by the Board of Representatives,

BE IT HEREBY RESOLVED BY THE CITY OF STAMFORD that the itemized estimate of receipts and expenditures for the ensuing year 1978-1979 in the Budgets as submitted by the Mayor and as acted upon by the Board of Representatives, in the amounts of:

\$8,093,778.00 CAPITAL PROJECTS BUDGETS

\$86,648,846.00 OPERATING BUDGETS

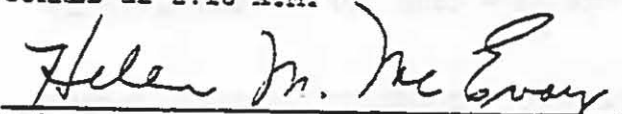
BE AND IT IS HEREBY accepted, adopted and approved, and specific appropriations are hereby made for each of the several items in the amounts appearing in the columns of budgets under the heading "Board of Representatives" recording the approval, or other action, of said Board.

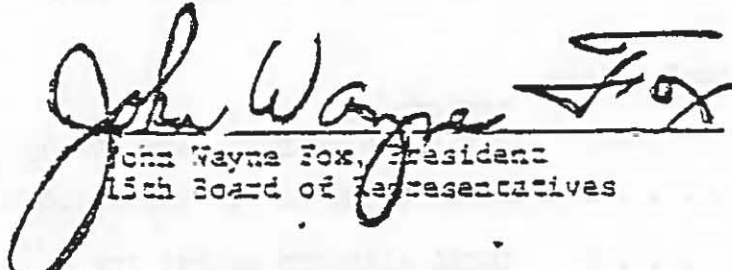
ADJOURNMENT:

There being no further business to come before the Board, on MOTION, duly SECONDED, and CARRIED, the Meeting was ADJOURNED at 2:10 A.M.

APPROVED:

By:

  
Helen M. McEvoy, Administrative Asst.  
and Recording Secretary

  
John Wayne Fox, President  
15th Board of Representatives

Note: The above meeting was broadcast  
over Radio WSTC in its entirety.  
HMM:MS