Appropriations From Contingency Fiscal Year 2014/2015

Approved Contingency Budget \$ 7,899,692.00

| BOF Approval | BOR Approval | | | |
|-----------------|-----------------|---------|--------------------------------------|--------------------|
| Date | Date | Group # | Request | Amount |
| 7/10/2014 | 8/4/2014 | n/a | CTE/Lathon Wider | 35,000.00 |
| | | | Total Approved Appropriations | \$ 35,000.00 |
| n/a | n/a | n/a | Police OT and Differential | 57,099.00 |
| | | | Total Pending Appropriations | \$ 57,099.00 |
| | | | Balance Contingency | \$ 7,807,593.00 |