

**Appropriations From Contingency
Fiscal Year 2014/2015**

Approved Contingency Budget

\$ 7,899,692.00

BOF Approval Date	BOR Approval Date	Group #	Request	Amount
7/10/2014	8/4/2014	229557	CTE/Lathon Wider	35,000.00
8/14/2014	9/8/2014	230843	Police OT and Differential	57,099.00
8/14/2014	9/8/2014	230852	CTE/Lathon Wider	162,665.00
9/11/2014	10/6/2014	231895	Smith House Exec Sec & Seasonal Positions	\$ 88,565.00
9/11/2014	10/6/2014	231895	Revenue Services Salary	\$ 117,921.00
9/11/2014	10/6/2014	231895	BOR Upgrades	\$ 18,915.00
10/9/2014	11/5/2014	233138	Strawberry Hill Building	\$ 198,680.00
10/9/2014	11/5/2014	233139	Human Resource Salary	\$ 98,821.00
			Total Approved Appropriations	\$ 777,666.00
11/13/2014	n/a	n/a	Ebola Related Expenses	\$ 110,002.72
			Total Pending Appropriations	\$ 110,002.72
			Balance Contingency	\$ 7,012,023.28