

**Appropriations From Contingency
Fiscal Year 2014/2015
As of 01/30/15**

Approved Contingency Budget

\$ 7,899,692.00

BOF	BOR		
Approval	Approval		
Date	Date	Request	Amount
7/10/2014	8/4/2014	CTE/Lathon Wider	35,000.00
8/14/2014	9/8/2014	Police OT and Differential	57,099.00
8/14/2014	9/8/2014	CTE/Lathon Wider	162,665.00
9/11/2014	10/6/2014	Smith House Exec Sec & Seasonal Positions	\$ 88,565.00
9/11/2014	10/6/2014	Revenue Services Salary	\$ 117,921.00
9/11/2014	10/6/2014	BOR Upgrades	\$ 18,915.00
10/9/2014	11/5/2014	Strawberry Hill Building	\$ 198,680.00
10/9/2014	11/5/2014	Human Resource Salary	\$ 98,821.00
11/13/2014	12/1/2014	Ebola Related Expenses	\$ 110,002.72
		Total Approved Appropriations	\$ 887,668.72
12/17/2014	Pending	PT Position Mayor's Office	\$ 12,500.00
1/8/2015	Pending	CTE & Yerwood	\$ 72,000.00
1/8/2015	Pending	Legal-Professional Consulting	\$ 250,000.00
Pending	Pending	Police Recruiting & Hiring	\$ 65,000.00
Pending	Pending	UAW Wage Increase & FICA	\$ 1,192,862.00
Pending	Pending	Maintenance Seasonal & Overtime	\$ 100,000.00
Pending	Pending	Fire Overtime	\$ 400,000.00
		Total Pending Appropriations	\$ 2,092,362.00
		Balance Contingency	\$ 4,919,661.28