Appropriations From Contingency
Fiscal Year 2014/2015
As of 03/30/15

		Approved Contingency Budget	**$ 7,899,692.00**
BOF Approval Date	**BOR Approval Date**	**Request**	**Amount**
7/10/2014	8/4/2014	CTE/Lathon Wider	35,000.00
8/14/2014	9/8/2014	Police OT and Differential	57,099.00
8/14/2014	9/8/2014	CTE/Lathon Wider	162,665.00
9/11/2014	10/6/2014	Smith House Exec Sec & Seasonal Positions	88,565.00
9/11/2014	10/6/2014	Revenue Services Salary	117,921.00
9/11/2014	10/6/2014	BOR Upgrades	18,915.00
10/9/2014	11/5/2014	Strawberry Hill Building	198,680.00
10/9/2014	11/5/2014	Human Resource Salary	98,821.00
11/13/2014	12/1/2014	Ebola Related Expenses	110,002.72
12/17/2014	2/4/2015	PT Position Mayor's Office	12,500.00
1/8/2015	2/4/2015	CTE & Yerwood	72,000.00
1/8/2015	2/4/2015	Legal-Professional Consulting	250,000.00
2/12/2015	3/2/2015	Police Recruiting & Hiring	65,000.00
2/12/2015	3/2/2015	UAW Wage Increase & FICA	1,192,862.00
2/12/2015	3/2/2015	Fire Overtime	400,000.00
		Total Approved Appropriations	**$ 2,880,030.72**
3/12/2015	Pending	Snow/Salt & Sand	219,780.00
Pending	Pending	Snow/Overtime	378,283.00
Pending	Pending	PSHW/Emergency Shelters	9,000.00
Pending	Pending	Relocation Expenses	80,000.00
		Total Pending Appropriations	**$ 687,063.00**
		Balance Contingency	**$ 4,332,598.28**

City of Stamford
Budget Transfer/Adjustment Report
as of 03/30/15

Category	Category Description	Bur.	Account #	Description	Group Number	Transaction Amount	Transaction Description
ADAP	Additional Appropriation		01302133433000	Civil Citation Fines	000000000234586	5,000.00	BOR ADAP 12/01/14
					Bureau TOTAL	5,000.00	
		101	01410101100	Dir of Admin/Salarie	000000000237760	5,280.00	BOR ADAP 03/02/15
			01410102200	Dir of Admin/Social	000000000237760	404.00	BOR ADAP 03/02/15
			01410121100	Grants/Salaries	000000000237760	10,572.00	BOR ADAP 03/02/15
			01410122200	Grants/Social Securi	000000000237760	809.00	BOR ADAP 03/02/15
			01410201100	Assessor/Salaries	000000000237760	19,885.00	BOR ADAP 03/02/15
			01410202200	Assessor/Social Secu	000000000237760	1,521.00	BOR ADAP 03/02/15
			01410221100	Revenue Svs/Salaries	000000000237760	12,559.00	BOR ADAP 03/02/15
			01410221100	Revenue Svs/Salaries	000000000231895	109,541.00	BOR ADAP 10/06/14
			01410222200	Revenue Svs/Social S	000000000231895	8,380.00	BOR ADAP 10/06/14
			01410222200	Revenue Svs/Social S	000000000237760	961.00	BOR ADAP 03/02/15
			01410231100	Taxation Svs/Salarie	000000000237760	21,851.00	BOR ADAP 03/02/15
			01410232200	Taxation Svs/Social	000000000237760	1,672.00	BOR ADAP 03/02/15
			01410261100	Property Reval/Salar	000000000237760	15,420.00	BOR ADAP 03/02/15
			01410262200	Property Reval/Socia	000000000237760	1,180.00	BOR ADAP 03/02/15
			01410321100	Controller/Salaries	000000000237760	24,947.00	BOR ADAP 03/02/15
			01410322200	Controller/Social Se	000000000237760	1,908.00	BOR ADAP 03/02/15
			01410601100	TMS/Salaries	000000000237760	104,677.00	BOR ADAP 03/02/15
			01410602200	TMS/Social Security	000000000237760	8,008.00	BOR ADAP 03/02/15
					Bureau TOTAL	349,575.00	
		102	01412001100	Econ Dev/Salaries	000000000237760	4,545.00	BOR ADAP 03/02/15
			01412002200	Econ Dev/Social Secu	000000000237760	348.00	BOR ADAP 03/02/15
					Bureau TOTAL	4,893.00	
		201	01421111100	Traffic & Road Mnt/S	000000000237760	16,348.00	BOR ADAP 03/02/15
			01421112200	Traffic & Road Mnt/S	000000000237760	1,251.00	BOR ADAP 03/02/15
			01421161100	Stormwater Mgmt/Sala	000000000237760	3,588.00	BOR ADAP 03/02/15
			01421162200	Stormwater Mgmt/Soci	000000000237760	274.00	BOR ADAP 03/02/15
			01421211100	Vehicle Mnt/Salaries	000000000237760	8,557.00	BOR ADAP 03/02/15
			01421212200	Vehicle Mnt/Social S	000000000237760	655.00	BOR ADAP 03/02/15
			01421291203	Leased Facilities/Se	000000000236747	10,000.00	BOR ADAP 02/04/15
			01421291203	Leased Facilities/Se	000000000229557	5,582.00	BOR ADAP 08/04/14
			01421291203	Leased Facilities/Se	000000000229557	5,600.00	BOR ADAP 08/04/14
			01421291203	Leased Facilities/Se	000000000230852	34,418.00	BOR ADAP 09/08/14
			01421291301	Leased Facilities/Ov	000000000229557	1,000.00	BOR ADAP 08/04/14
			01421291301	Leased Facilities/Ov	000000000236747	10,000.00	BOR ADAP 02/04/15
			01421291301	Leased Facilities/Ov	000000000230852	9,000.00	BOR ADAP 09/08/14
			01421291301	Leased Facilities/Ov	000000000229557	926.89	BOR ADAP 08/04/14

Budget Transfer/Adjustment Report
as of 03/30/15

Category	Category Description	Bur.	Account #	Description	Group Number	Transaction Amount	Transaction Description
ADAP	Additional Appropriation	201	01421293601	Leased Facilities/Co	000000000229557	1,000.00	BOR ADAP 08/04/14
			01421293601	Leased Facilities/Co	000000000230852	6,338.11	BOR ADAP 09/08/14
			01421293603	Leased Facilities/Co	000000000230852	1,275.00	BOR ADAP 09/08/14
			01421293603	Leased Facilities/Co	000000000229557	525.00	BOR ADAP 08/04/14
			01421295901	Leased Facilities/Pe	000000000229557	400.00	BOR ADAP 08/04/14
			01421295901	Leased Facilities/Pe	000000000230852	2,000.00	BOR ADAP 09/08/14
			01421296202	Leased Facilities/Wa	000000000230852	4,000.00	BOR ADAP 09/08/14
			01421296204	Leased Facilities/El	000000000230852	58,000.00	BOR ADAP 09/08/14
			01421296205	Leased Facilities/Na	000000000230852	32,000.00	BOR ADAP 09/08/14
			01421296206	Leased Facilities/Se	000000000230852	5,000.00	BOR ADAP 09/08/14
			01421296506	Leased Facilities/OS	000000000230852	600.00	BOR ADAP 09/08/14
			01421296603	Leased Facilities/Bu	000000000230852	1,033.89	BOR ADAP 09/08/14
			01421296603	Leased Facilities/Bu	000000000229557	7,000.00	BOR ADAP 08/04/14
			01421296603	Leased Facilities/Bu	000000000236747	45,000.00	BOR ADAP 02/04/15
			01421296603	Leased Facilities/Bu	000000000229557	11,966.11	BOR ADAP 08/04/14
			01421296604	Leased Facilities/Gr	000000000230852	5,000.00	BOR ADAP 09/08/14
			01421296911	Leased Facilities/Ho	000000000230852	4,000.00	BOR ADAP 09/08/14
			01421296911	Leased Facilities/Ho	000000000236747	7,000.00	BOR ADAP 02/04/15
			01421296911	Leased Facilities/Ho	000000000229557	1,000.00	BOR ADAP 08/04/14
			01421351100	Maintenance/Salaries	000000000237760	136,383.00	BOR ADAP 03/02/15
			01421351203	Maintenance/Seasonal	000000000229375	5,582.00	BOR ADAP 08/04/14
			01421351203	Maintenance/Seasonal	000000000229558	5,582.00-	BOR ADAP 08/04/14
			01421351203	Maintenance/Seasonal	000000000237760	30,000.00	BOR ADAP 03/02/15
			01421351301	Maintenance/Overtime	000000000229558	5,000.00-	BOR ADAP 08/04/14
			01421351301	Maintenance/Overtime	000000000237760	29,000.00	BOR ADAP 03/02/15
			01421351301	Maintenance/Overtime	000000000229375	5,000.00	BOR ADAP 08/04/14
			01421351301	Maintenance/Overtime	000000000233138	3,000.00	BOR ADAP 11/05/14
			01421351902	Maintenance/Stand-By	000000000233138	840.00	BOR ADAP 11/05/14
			01421352200	Maintenance/Social S	000000000237760	14,947.00	BOR ADAP 03/02/15
			01421353601	Maintenance/Contract	000000000233138	45,000.00	BOR ADAP 11/05/14
			01421353601	Maintenance/Contract	000000000229375	8,165.00	BOR ADAP 08/04/14
			01421353601	Maintenance/Contract	000000000229558	8,165.00-	BOR ADAP 08/04/14
			01421353603	Maintenance/Contract	000000000229375	1,800.00	BOR ADAP 08/04/14
			01421353603	Maintenance/Contract	000000000233138	12,340.00	BOR ADAP 11/05/14
			01421353603	Maintenance/Contract	000000000229558	1,800.00-	BOR ADAP 08/04/14
			01421355901	Maintenance/Pest Con	000000000229375	2,400.00	BOR ADAP 08/04/14
			01421355901	Maintenance/Pest Con	000000000229558	2,400.00-	BOR ADAP 08/04/14
			01421355901	Maintenance/Pest Con	000000000233138	5,000.00	BOR ADAP 11/05/14
			01421356203	Maintenance/Fuel Oil	000000000233138	45,000.00	BOR ADAP 11/05/14
			01421356204	Maintenance/Electric	000000000233138	57,000.00	BOR ADAP 11/05/14
			01421356205	Maintenance/Natural	000000000233138	10,000.00	BOR ADAP 11/05/14
			01421356206	Maintenance/Sewer Ut	000000000233138	8,000.00	BOR ADAP 11/05/14
			01421356506	Maintenance/OSHA Saf	000000000233138	2,500.00	BOR ADAP 11/05/14
			01421356506	Maintenance/OSHA Saf	000000000229558	300.00-	BOR ADAP 08/04/14
			01421356506	Maintenance/OSHA Saf	000000000229375	300.00	BOR ADAP 08/04/14
			01421356603	Maintenance/Building	000000000229558	10,753.00-	BOR ADAP 08/04/14
			01421356603	Maintenance/Building	000000000233138	10,000.00	BOR ADAP 11/05/14

Category	Category Description	Bur.	Account #	Description	Group Number	Transaction Amount	Transaction Description
ADAP	Additional Appropriation	201	01421356603	Maintenance/Building	000000000229375	10,753.00	BOR ADAP 08/04/14
			01421356911	Maintenance/Housekee	000000000234235	5,180.00	BOR ADAP 12/01/14
			01421356911	Maintenance/Housekee	000000000229558	1,000.00-	BOR ADAP 08/04/14
			01421356911	Maintenance/Housekee	000000000229375	1,000.00	BOR ADAP 08/04/14
			01421361100	Ice Rink/Salaries	000000000237760	17,295.00	BOR ADAP 03/02/15
			01421362200	Ice Rink/Social Secu	000000000237760	1,323.00	BOR ADAP 03/02/15
			01421371100	Building Insp/Salari	000000000237760	47,548.00	BOR ADAP 03/02/15
			01421372200	Building Insp/Social	000000000237760	3,637.00	BOR ADAP 03/02/15
			01421411100	Transf Station/Salar	000000000237760	11,917.00	BOR ADAP 03/02/15
			01421412200	Transf Station/Socia	000000000237760	912.00	BOR ADAP 03/02/15
					Bureau TOTAL	797,160.00	
		202	01422001100	Engineer/Salaries	000000000237760	43,915.00	BOR ADAP 03/02/15
			01422002200	Engineer/Social Secu	000000000237760	3,359.00	BOR ADAP 03/02/15
			01422101100	Traffic Eng/Salaries	000000000237760	24,312.00	BOR ADAP 03/02/15
			01422102200	Traffic Eng/Social S	000000000237760	1,860.00	BOR ADAP 03/02/15
					Bureau TOTAL	73,446.00	
		203	01423101100	Planning/Salaries	000000000237760	7,942.00	BOR ADAP 03/02/15
			01423102200	Planning/Social Secu	000000000237760	608.00	BOR ADAP 03/02/15
			01423103601	Planning/Contracted	000000000234586	5,000.00	BOR ADAP 12/01/14
			01423201100	Zoning/Salaries	000000000237760	17,038.00	BOR ADAP 03/02/15
			01423202200	Zoning/Social Securi	000000000237760	1,303.00	BOR ADAP 03/02/15
			01423401100	EPB/Salaries	000000000237760	6,221.00	BOR ADAP 03/02/15
			01423402200	EPB/Social Security	000000000237760	476.00	BOR ADAP 03/02/15
					Bureau TOTAL	38,588.00	
		205	01425201100	Citizen Svs/Salaries	000000000237760	8,966.00	BOR ADAP 03/02/15
			01425202200	Citizen Svs/Social S	000000000237760	686.00	BOR ADAP 03/02/15
			01425301100	Leisure Svs/Salaries	000000000237760	30,333.00	BOR ADAP 03/02/15
			01425302200	Leisure Svs/Social S	000000000237760	2,321.00	BOR ADAP 03/02/15
			01425381301	Spec Events/Overtime	000000000229375	11,500.00	BOR ADAP 08/04/14
			01425388844	Spec Events/Firework	000000000229375	48,000.00	BOR ADAP 08/04/14
					Bureau TOTAL	101,806.00	
		206	01426001100	Ops Adm/Salaries	000000000237760	8,971.00	BOR ADAP 03/02/15
			01426002200	Ops Adm/Social Secur	000000000237760	686.00	BOR ADAP 03/02/15

Category	Category Description	Bur.	Account #	Description	Group Number	Transaction Amount	Transaction Description
					Bureau TOTAL	9,657.00	
ADAP	Additional Appropriation	310	01431011100	SHW/Salaries	000000000237760	4,772.00	BOR ADAP 03/02/15
			01431012200	SHW/Social Security	000000000237760	365.00	BOR ADAP 03/02/15
					Bureau TOTAL	5,137.00	
		330	01433001100	Police/Salaries	000000000237760	58,924.00	BOR ADAP 03/02/15
			01433001301	Police/Overtime	000000000230843	49,651.00	BOR ADAP 09/08/14
			01433001301	Police/Overtime	000000000229375	36,500.00	BOR ADAP 08/04/14
			01433001901	Police/Differential	000000000230843	7,448.00	BOR ADAP 09/08/14
			01433002200	Police/Social Securi	000000000237760	4,508.00	BOR ADAP 03/02/15
			01433003302	Police/Recruit & Hir	000000000237754	65,000.00	BOR ADAP 03/02/15
			01433616601	Police SS/Vehicle Ma	000000000234235	36,935.02	BOR ADAP 12/01/14
			01433661100	Animal Control/Salar	000000000237760	12,367.00	BOR ADAP 03/02/15
			01433662200	Animal Control/Socia	000000000237760	946.00	BOR ADAP 03/02/15
					Bureau TOTAL	272,279.02	
		335	01433501100	Emer Comm/Salaries	000000000237760	162,300.00	BOR ADAP 03/02/15
			01433502200	Emer Comm/Social Sec	000000000237760	12,416.00	BOR ADAP 03/02/15
			01439606903	Emer Med Svs/Medical	000000000234235	18,354.50	BOR ADAP 12/01/14
					Bureau TOTAL	193,070.50	
		350	01435101100	Fire/Salaries	000000000237760	4,933.00	BOR ADAP 03/02/15
			01435101301	Fire/Overtime	000000000237754	400,000.00	BOR ADAP 03/02/15
			01435102200	Fire/Social Security	000000000237760	377.00	BOR ADAP 03/02/15
			01435106901	Fire/Protective Clot	000000000234235	15,125.00	BOR ADAP 12/01/14
			01435106902	Fire/Uniforms	000000000234235	21,094.19	BOR ADAP 12/01/14
					Bureau TOTAL	441,529.19	
		370	01437101100	Smith House/Salaries	000000000231895	61,649.00	BOR ADAP 10/06/14
			01437101203	Smith House/Seasonal	000000000231895	20,622.00	BOR ADAP 10/06/14
			01437102200	Smith House/Social S	000000000231895	6,294.00	BOR ADAP 10/06/14
			01437806903	Nursing Svs/Medical	000000000234235	2,147.76	BOR ADAP 12/01/14
					Bureau TOTAL	90,712.76	
		380	01438101100	Health Dir/Salaries	000000000237760	7,386.00	BOR ADAP 03/02/15

Category	Category Description	Bur.Account #	Description	Group Number	Transaction Amount	Transaction Description
ADAP	Additional Appropriation	380 01438102200	Health Dir/Social Se	000000000237760	565.00	BOR ADAP 03/02/15
		01438111100	Laboratory/Salaries	000000000237760	20,374.00	BOR ADAP 03/02/15
		01438112200	Laboratory/Social Se	000000000237760	1,559.00	BOR ADAP 03/02/15
		01438221100	Comm Nurse/Salaries	000000000237760	3,834.00	BOR ADAP 03/02/15
		01438222200	Comm Nurse/Social Se	000000000237760	293.00	BOR ADAP 03/02/15
		01438226907	Comm Nurse/Clinic Su	000000000234235	11,166.25	BOR ADAP 12/01/14
		01438301100	Insp Svs/Salaries	000000000237760	71,782.00	BOR ADAP 03/02/15
		01438302200	Insp Svs/Social Secu	000000000237760	5,491.00	BOR ADAP 03/02/15
				Bureau TOTAL	122,450.25	
		390 01439101100	Social Svs/Salaries	000000000237760	7,785.00	BOR ADAP 03/02/15
		01439102200	Social Svs/Social Se	000000000237760	596.00	BOR ADAP 03/02/15
				Bureau TOTAL	8,381.00	
		400 01440101100	Law/Salaries	000000000237760	10,639.00	BOR ADAP 03/02/15
		01440102200	Law/Social Security	000000000237760	814.00	BOR ADAP 03/02/15
		01440103001	Law/Prof Consultant	000000000236747	250,000.00	BOR ADAP 02/04/15
		01440201100	HR/Salaries	000000000233139	91,799.00	BOR ADAP 11/05/14
		01440201100	HR/Salaries	000000000237760	26,577.00	BOR ADAP 03/02/15
		01440202200	HR/Social Security	000000000233139	7,022.00	BOR ADAP 11/05/14
		01440202200	HR/Social Security	000000000237760	2,033.00	BOR ADAP 03/02/15
				Bureau TOTAL	388,884.00	
		500 01450101100	Mayor/Salaries	000000000237760	4,325.00	BOR ADAP 03/02/15
		01450101201	Mayor/Part-time	000000000236747	11,612.00	BOR ADAP 02/04/15
		01450102200	Mayor/Social Securit	000000000237760	331.00	BOR ADAP 03/02/15
		01450102200	Mayor/Social Securit	000000000236747	888.00	BOR ADAP 02/04/15
		01450201100	Bd of Reps/Salaries	000000000231895	6,591.00	BOR ADAP 10/06/14
		01450201100	Bd of Reps/Salaries	000000000237760	7,828.00	BOR ADAP 03/02/15
		01450201203	Bd of Reps/Seasonal	000000000231895	1,500.00	BOR ADAP 10/06/14
		01450201301	Bd of Reps/Overtime	000000000231895	4,700.00	BOR ADAP 10/06/14
		01450201505	Bd of Reps/Deferred	000000000231895	5,145.00	BOR ADAP 10/06/14
		01450202200	Bd of Reps/Social Se	000000000231895	979.00	BOR ADAP 10/06/14
		01450202200	Bd of Reps/Social Se	000000000237760	599.00	BOR ADAP 03/02/15
		01450501100	Town Clerk/Salaries	000000000237760	36,195.00	BOR ADAP 03/02/15
		01450502200	Town Clerk/Social Se	000000000237760	2,769.00	BOR ADAP 03/02/15
				Bureau TOTAL	83,462.00	
		880 01488088888	Contingency - Dir of	000000000237754	400,000.00-	BOR ADAP 03/02/15

City of Stamford
Budget Transfer/Adjustment Report
as of 03/30/15

Category	Category Description	Bur.	Account #	Description	Group Number	Transaction Amount	Transaction Description
ADAP	Additional Appropriation	880	01488088888	Contingency - Dir of	000000000237754	65,000.00-	BOR ADAP 03/02/15
			01488088888	Contingency - Dir of	000000000236747	72,000.00-	BOR ADAP 02/04/15
			01488088888	Contingency - Dir of	000000000236747	250,000.00-	BOR ADAP 02/04/15
			01488088888	Contingency - Dir of	000000000236747	12,500.00-	BOR ADAP 02/04/15
			01488088888	Contingency - Dir of	000000000234235	110,002.72-	BOR ADAP 12/01/14
			01488088888	Contingency - Dir of	000000000233139	98,821.00-	BOR ADAP 11/05/14
			01488088888	Contingency - Dir of	000000000233138	198,680.00-	BOR ADAP 11/05/14
			01488088888	Contingency - Dir of	000000000231895	88,565.00-	BOR ADAP 10/06/14
			01488088888	Contingency - Dir of	000000000231895	117,921.00-	BOR ADAP 10/06/14
			01488088888	Contingency - Dir of	000000000231895	18,915.00-	BOR ADAP 10/06/14
			01488088888	Contingency - Dir of	000000000230843	57,099.00-	BOR ADAP 09/08/14
			01488088888	Contingency - Dir of	000000000230852	162,665.00-	BOR ADAP 09/08/14
			01488088888	Contingency - Dir of	000000000229557	35,000.00-	BOR ADAP 08/04/14
			01488088888	Contingency - Dir of	000000000229558	35,000.00	BOR ADAP 08/04/14
			01488088888	Contingency - Dir of	000000000229375	35,000.00-	BOR ADAP 08/04/14
			01488088888	Contingency - Dir of	000000000237760	1,192,862.00-	BOR ADAP 03/02/15
					Bureau TOTAL	2,880,030.72-	
					Category TOTAL	106,000.00	
					FINAL TOTALS TOTAL	106,000.00	

*** E N D O F R E P O R T ***