

**Appropriations From Contingency  
Fiscal Year 2014/2015  
As of 04/30/15**

**Approved Contingency Budget**

**\$ 7,899,692.00**

<b>BOF Approval Date</b>	<b>BOR Approval Date</b>	<b>Request</b>	<b>Amount</b>
7/10/2014	8/4/2014	CTE/Lathon Wider	35,000.00
8/14/2014	9/8/2014	Police OT and Differential	57,099.00
8/14/2014	9/8/2014	CTE/Lathon Wider	162,665.00
9/11/2014	10/6/2014	Smith House Exec Sec & Seasonal Positions	88,565.00
9/11/2014	10/6/2014	Revenue Services Salary	117,921.00
9/11/2014	10/6/2014	BOR Upgrades	18,915.00
10/9/2014	11/5/2014	Strawberry Hill Building	198,680.00
10/9/2014	11/5/2014	Human Resource Salary	98,821.00
11/13/2014	12/1/2014	Ebola Related Expenses	110,002.72
12/17/2014	2/4/2015	PT Position Mayor's Office	12,500.00
1/8/2015	2/4/2015	CTE & Yerwood	72,000.00
1/8/2015	2/4/2015	Legal-Professional Consulting	250,000.00
2/12/2015	3/2/2015	Police Recruiting & Hiring	65,000.00
2/12/2015	3/2/2015	UAW Wage Increase & FICA	1,192,862.00
2/12/2015	3/2/2015	Fire Overtime	400,000.00
3/12/2015	4/6/2015	Snow/Salt & Sand	219,780.00
		<b>Total Approved Appropriations</b>	<b>\$ 3,099,810.72</b>
4/9/2015	Pending	Snow/Overtime	378,283.00
4/9/2015	Pending	PSHW/Emergency Shelters	9,000.00
4/9/2015	Pending	Relocation Expenses	80,000.00
4/9/2015	Pending	Firefighter Entry Level Exams	150,940.00
		<b>Total Pending Appropriations</b>	<b>\$ 618,223.00</b>
		<b>Balance Contingency</b>	<b>\$ 4,181,658.28</b>